

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2024

On this the 11th day of June 2024, the Commissioners' Court, with the following members being present

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: ARPA - Economic Development & Recovery Accounting Unit: ARPA-EDR

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Revenue Replacement - Economic Development	Revenue Replacement	\$ 124,728
TOTAL TRANSFERRED TO:		\$ 124,728

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-Economic Dev & Recovery	ARPA-EDR	\$ 124,728
TOTAL TRANSFERRED FROM:		\$ 124,728

EXPLANATION:

Transfer funds from ARPA to Revenue Replacement for continuation of Economic Development & Recovery initiatives.

Department Head: Pamela Gubbels Date: 6/3/2024

***** USE WHOLE DOLLAR AMOUNTS ONLY *****

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

OFFICE OF ECONOMIC OPPORTUNITY & DEVELOPMENT

Item	Cost	Justification
Office Space	\$ 240,000.00	Lease expires in current location at end of year. Look for 3 year lease to accommodate department growth.
IT	\$ 15,000.00	Estimated cost to set up new larger office
Movers	\$ 5,000.00	Possible Moving Expense
Website	\$ 67,450.00	Website may be needed if EDC closes andd chooses not to convey current website.
Website Maintenance	\$ 26,600.00	On-Going Maintenance & Other Annual Licenses
Total	\$ 354,050.00	Approved at Commissioners Court April 9, 2024
Site Selector Familiarization Tours	\$ 50,000.00	Cost to bring a group of Site Selectors to the County to tour communities
Site Selector Initiative	\$ 40,000.00	Memberships, Sponsorships, Travel, etc., related to Site Selectors Events (Team TX, IAMC, etc..)
Consultants	\$ 34,728.00	Strategic Plan Implementation Consultant Services
Total	\$ 124,728.00	New ARPA RR requesting approval at Commissioners Court June 11, 2024
Grand Total	\$ 478,778.00	