

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2024**

On this the 23rd day of April 2024, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Detention Accounting Unit: 100512100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 353,900
Payroll Taxes	62000	\$ 27,073
Retirement	62100	\$ 46,361
WC/Unemployment	62300	\$ 3,539
Property?Casualty/Liability	65510	\$ 9,909
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 440,782</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN Contingencies	ARPA-ADMIN 32600	\$ 440,782
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 440,782</b>

**EXPLANATION:**

Implementation of Detention Supplement Pay of \$110 per pay period for Detention Officers working in the Fort Bend County Jail.

Department Head: *Amelia Gubels*

Date: 4/15/2024

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_

KP George, County Judge

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GL Transfer

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AC Transfer

**Sheriff Detention Supplement Pay**  
(effective 4/27/2024 @ \$110/pay period)

<b>Positions</b>	<b>Count of Amount Needed</b>	<b>Sum of Amount Needed</b>
Captain	3	\$ 3,699.30
Detention Deputy	129	\$ 159,069.90
Detention Officer - Civilian	93	\$ 114,678.30
Detention Officer - Civilian II	38	\$ 46,857.80
Detention Officer - Civilian III	12	\$ 14,797.20
Investigator	1	\$ 1,233.10
Lieutenant	10	\$ 12,331.00
Major	1	\$ 1,233.10
Sergeant	30	\$ 36,993.00
<b>Grand Total</b>	<b>317</b>	<b>\$ 390,892.70</b>
	Less 30 Vacant Positions	\$ (36,993.00)
	Salaries	\$ 353,899.70
	Payroll Taxes	\$ 27,073.33
	Retirement	\$ 46,360.86
	WC/Unemp	\$ 3,539.00
	Prop/Casualty	\$ 9,909.19
	<b>TOTAL</b>	<b>\$ 440,782.08</b>