IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
**FOR THE YEAR 2024**

On this the **9th** day of **April** 2024 , the Commissioners' Court, with the following members being present:

| | | |
|---|---|---|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter McCoy | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **ARPA - CIP Emergency Generator** Accounting Unit: **ARPA-CIP**

**TRANSFER TO:**

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| ARPA-CIP Generator/Power Supply | ARPA-CIP 32413 | $ 15,340 |
| | | |
| | | |
| | | |
| | | |
| | **TOTAL TRANSFERRED TO:** | **$ 15,340** |

**TRANSFER FROM:**

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| ARPA-Admin Contingencies | ARPA-ADMIN 32600 | $ 15,340 |
| | | |
| | | |
| | | |
| | | |
| | **TOTAL TRANSFERRED FROM:** | **$ 15,340** |

**EXPLANATION:**
Since project initiation, the cost of this generator has increased by $15,340. The generator is being purchased with grant funds of $156,150 and a County match of $32,690.

Department Head: Pamela Gubbels Date: 4/1/2024

***** USE WHOLE DOLLAR AMOUNTS ONLY *****

**THE COUNTY OF FORT BEND**

BY: _____
**KP George, County Judge**

[ ] **GL Transfer**
[X] **AC Transfer**