

Fort Bend County Commissioners Court

March 26, 2024

Madeleine Calcote-Garcia

Fort Bend History Association

Fort Bend History Association
Fort Bend County Reimbursement Request
PO # 209216 / Contract #: 22-COJDG-100450
Term: 10/01/2021 thru 9/30/2022 (with one year extension)

	<u>Oct 2021 - Sep 22</u>
Administrative & Museum Staff Support (FBM Only)	279,968.77
Operating Support	
Fort Bend Museum	60,274.20
George Ranch Historical Park	26,819.04
Exhibit and Program Support	
Fort Bend Museum	57,223.26
George Ranch Historical Park	42,021.61
Publicity and Promotional Expenses	
Fort Bend Museum	22,082.51
George Ranch Historical Park	28,467.47
Special Events	
Fort Bend Museum	9,664.17
George Ranch Historical Park	33,042.03
Total Reimbursable Expenses	559,563.06 ***
Fort Bend Museum	429,212.91
George Ranch Historical Park	130,350.15

***\$78,556.86 has been approved but not yet received.

REMAINING: 440,436.94

Quarter 4 2021 – Quarter 3 2022 submissions

- Administrative Support included the hiring of a Full time Director of Marketing and Director of Development.
- Exhibit and Program Support Included insurance for an item on permanent exhibit, purchase of new computers, update to security systems in the Moore Home, professional development opportunities for staff.
- Publicity and Promotional expenses included memberships with several Chambers of Commerce and Professional Museum organizations, marketing with Visit Houston, and printer materials.
- Special Events Included expenses for Campfire Christmas, George Ranch Rodeo and Texian Market Days.

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Term: 10/01/2021 thru 9/30/2022 (with one year extension)

- Quarter 4 2022 – Quarter 2 2023 –
Plan to submit

Oct 22- June 23

Administrative & Museum Staff Support (FBM Only)

300,778.35

Operating Support

Fort Bend Museum

28,196.24

George Ranch Historical Park

5,692.97

Exhibit and Program Support

Fort Bend Museum

41,649.00

George Ranch Historical Park

7,682.28

Publicity and Promotional Expenses

Fort Bend Museum

9,748.62

George Ranch Historical Park

6,578.70

Special Events

Fort Bend Museum

28,472.47

George Ranch Historical Park

11,638.31

Total Reimbursable Expenses

440,436.94

Fort Bend Museum

408,844.68

George Ranch Historical Park

31,592.26