

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 23rd day of January 2024, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: _____

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached	Various	\$ 4,009,171
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 4,009,171

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non Dept Salaries	100409100-61000	\$ 2,523,900
EMS - Salaries	100540100-61000	\$ 1,485,271
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 4,009,171

EXPLANATION: Transfer funds to cover deficits within the FY2023 budget.

Department Head:  Date: 01.10.2024

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

BY: _____
KP George, County Judge

Transfer To:

Commissioner Pct 2 - IT	100401200-65000	260
Elections Services Part-Time	100411102-61100	14,319
County Court at Law #1 Fees	100426100-63000	211,003
County Court at Law #2 Fees	100426200-63000	244,842
County Court at Law #2 - IT	100426200-65000	1,310
County Court at Law #3 Fees	100426300-63000	258,144
County Court at Law #4 Fees	100426400-63000	200,247
County Court at Law #5 Fees	100426600-63000	268,728
County Court at Law #6 Fees	100426700-63000	201,682
240th District Court Fees	100435100-63000	427,981
268th District Court Fees	100435200-63000	737,792
328th District Court Fees	100435300-63000	15,568
328th District Court Salaries	100435300-61000	83
387th District Court Fees	100435400-63000	137,835
400th District Court Fees	100435500-63000	224,045
434th District Court Fees	100435600-63000	392,008
505th District Court Fees	100435700-63000	23,035
458th District Court Fees	100435800-63000	606,657
Tax Assessor Collector Fees	100499100-63000	38,715
Constable Pct. 1 Salaries	100550300-61000	4,917
		<u>4,009,171</u>

Transfer From:

Non Departmental Salaries	100409100-61000	2,523,900
EMS - Salaries	100540000-61000	1,485,271
		<u>4,009,171</u>