

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 05 day of December 2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Juvenile Detention Accounting Unit: 150575101/150575100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers (TDA Food program)	100409100-15900	\$ 105,508
TOTAL TRANSFERRED TO:		\$ 105,508

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant/Project Allocations	150575101-63620	\$ 51,429
Payroll Taxes	150575100-62000	\$ 17,280
Fees	150575100-63000	\$ 33,144
Travel and Training	150575100-63200	\$ 3,173
Supplies & Maint	150575100-63600	\$ 482
TOTAL TRANSFERRED FROM:		\$ 105,508

EXPLANATION: Transfer County Match portion for The National School Lunch program and close out FY2023 grant

Department Head: 

Date: 11/14/2023

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_

KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer