

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2024**

On this the 21st day of November 2023/~~2024~~, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA - County Attorney	ARPA-CA	\$ 15,331
ARPA - Sheriff CIT Division	ARPA-CIT	\$ 16,693
ARPA - County Judge	ARPA-CJ	\$ 3,191
ARPA - CSCD Covid Relief	ARPA-CSCD	\$ 11,077
ARPA-DA Public Integrity Division	ARPA-DA	\$ 19,162
ARPA-District Clerk Reset/Jury	ARPA-DC	\$ 5,068
ARPA - EMS Paramedics	ARPA-EMS	\$ 49,492
ARPA - Information Technology	ARPA-IT	\$ 36,752
ARPA- Bailiffs for Courts	ARPA-SO	\$ 15,788
ARPA - Tax Office	ARPA-TAX	\$ 10,361
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 182,915</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA - Admin Contingencies	ARPA-ADMIN 32600	\$ 182,915
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 182,915</b>

**EXPLANATION:**

Budget Corrections after last payroll of ARPA positions.

Department Head: *Damele Gubbers*

Date: 11/9/2023

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_

KP George, County Judge

<input type="checkbox"/>
<input checked="" type="checkbox"/>

GL Transfer

AC Transfer