

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 21st day of November 2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Accounting Unit: 100560100

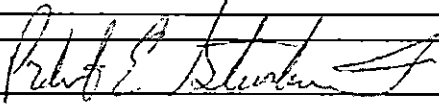
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers		
G560-23STEPCOMP	100409100-15990	\$ 1,698
G560-23STEPCMV	100409100-15900	\$ 327
G560-23CLICK	100409100-15900	\$ 583
G560-23SLOWDOWN	100409100-15900	\$ 363
TOTAL TRANSFERRED TO:		\$ 2,971

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant Allocations	100560100-63620	\$ 2,971
TOTAL TRANSFERRED FROM:		\$ 2,971

EXPLANATION: Transfer County Match Portion required for the Selective Traffic Enforcement (STEP) Grants for FY2023.

Department Head: 

Date: November 6, 2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

KP George, County Judge

☒	GL Transfer
☒	AC Transfer

Activity Commitment Summary

AC295 Date 11/08/23
Time 11:21

Commitment Analysis Summary
Activities: G560-23STEP CMV G560-23STEP COMP G560-23CLICK
G560-23SLOWDOWN
LTD for period 12 of 2023

Page 4

Activity Levels	G560-23STEP COMP 2023 TxDOT STEP Comprehensive	Estimate Manager	Currency USD
Activity Group	100-103-2023	Date Range 10/01/2003 - 09/30/2026	Status Code PS
Account	GRANTS-SHERIFF SHERIFF'S OFFICE		Active Budget 1
Category	Description	LTD Actual	LTD Commitment
		LTD Budgeted	Variance Percent
			Variance Over/Under Amount Tolerance
10000	BILLED REVENUE	8196.49-	49984.00- 83.60-%
15900	COUNTY MATCH		12511.00- 999.90-%
20000	SALARIES	8196.49	49984.00 83.60-%
MATCH	REQUIRED MATCH	1698.32	12511.00 86.42-%
Activity G560-23STEP COMP	Total	1698.32	999.90 % 1698.32 Over

Activity Commitment Summary

AC295 Date 11/08/23
Time 11:21

Commitment Analysis Summary
Activities: G560-23STEP CMV G560-23STEP COMP G560-23CLICK
G560-23SLOWDOWN
LTD for period 12 of 2023

Page 3

Activity	G560-23STEP CMV	TxDot CMV Sheriff 2023	Estimate		Currency	USD
Levels	100-102-2023		Manager		Status Code	PS
Activity Group	GRANTS-SHERIFF	SHERIFF'S OFFICE	Date Range	10/01/2003 - 09/30/2026	Active Budget	1
Account					Variance	Over/Under
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Amount Tolerance
10000	BILLED REVENUE	1577.24-		49984.00-	96.84-%	48406.76 Under
15900	COUNTY MATCH			12511.00-	999.90-%	12511.00 Under
20000	SALARIES	1577.24		49984.00	96.84-%	48406.76- Under
MATCH	REQUIRED MATCH	326.79		12511.00	97.38-%	12184.21- Under
Activity	G560-23STEP CMV	Total			999.90 %	326.79 Over

Activity Commitment Summary

AC295 Date 11/08/23
Time 11:21

Commitment Analysis Summary
Activities: G560-23STEP CMV G560-23STEP COMP G560-23CLICK
G560-23SLOWDOWN
LTD for period 12 of 2023

Page 1

Activity	G560-23CLICK	2023 Click It or Ticket It	Estimate		Currency	USD	
Levels	100-104-2023		Manager		Status Code	PS	
Activity Group	GRANTS-SHERIFF	SHERIFF'S OFFICE	Date Range	10/01/2003 - 09/30/2026	Active Budget	1	
Account					Variance	Over/Under	
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Tolerance
10000	BILLED REVENUE	2815.28-		12000.00-	76.53-%	9184.72	Under
15900	COUNTY MATCH			3087.92-	999.90-%	3087.92	Under
20000	SALARIES	2815.28		12000.00	76.53-%	9184.72-	Under
MATCH	REQUIRED MATCH	583.33		3087.92	81.10-%	2504.59-	Under
Activity	G560-23CLICK	Total	583.33		999.90 %	583.33	Over

Activity Commitment Summary

AC295 Date 11/08/23
Time 11:21

Commitment Analysis Summary
Activities: G560-23STEP CMV G560-23STEP COMP G560-23CLICK
G560-23SLOWDOWN
LTD for period 12 of 2023

Page 2

Activity Levels	G560-23SLOWDOWN TxDot Operation Slowdown	Estimate Manager	Currency Status Code	USD PS			
Activity Group	GRANTS-SHERIFF SHERIFF'S OFFICE	Date Range 10/01/2003 - 09/30/2026	Active Budget	1			
Account			Variance Amount	Over/Under Tolerance			
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Over/Under Tolerance
10000	BILLED REVENUE	1752.44-		7000.00-	74.96-%	5247.56	Under
15900	COUNTY MATCH			1842.92-	999.90-%	1842.92	Under
20000	SALARIES	1752.44		7000.00	74.96-%	5247.56-	Under
MATCH	REQUIRED MATCH	363.10		1842.92	80.29-%	1479.82-	Under
Activity	G560-23SLOWDOWN	Total	363.10		999.90 %	363.10	Over