

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 21st day of November 2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: District Attorney Accounting Unit: 100480100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers		
G480-23NOREFUSE	100409100-15900	\$ 8,247
TOTAL TRANSFERRED TO:		\$ 8,247

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant Allocations	100480100-63620	\$ 8,247
TOTAL TRANSFERRED FROM:		\$ 8,247

EXPLANATION: Transfer County Match Portion required for the Texas Traffic Safety Grant (No Refusal) for FY2023.

Department Head: 

Date: November 6, 2023

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

# Activity Commitment Summary

AC295 Date 11/08/23  
Time 11:18

## Commitment Analysis Summary

Activities: G560-23TXSSC G560-22TXSSC G480-22NOREFUSE  
G550-23TXSSC G550-22TXSSC G480-23NOREFUSE  
LTD for period 12 of 2023

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Activity G480-23NOREFUSE DA - DWI TxDOT No Refusal 2023 Estimate  
Levels 170-100-2023 Manager  
Activity Group GRANTS-DA DISTRICT ATTORNEY Date Range 10/01/2003 - 09/30/2025  
Attributes ACCT UNIT 100480999

Currency USD  
Status Code PS  
Active Budget 1

Account Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Over/Under Tolerance
10000	BILLED REVENUE	32988.19-		41499.00-	20.50-%	8510.81	Under
15900	COUNTY MATCH			10374.00-	999.90-%	10374.00	Under
20000	SALARIES	26522.56		29128.00	8.94-%	2605.44-	Under
21000	FRINGE BENEFITS-ACTU	5373.34		12215.00	56.01-%	6841.66-	Under
22400	CONTRACT SERVICES	9339.34		9200.00	1.51 %	139.34	Over
22500	SUPPLIES			1330.00	999.90-%	1330.00-	Under
Activity	G480-23NOREFUSE Total	8247.05			999.90 %	8247.05	Over