

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 21st day of November 2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.  
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: \_\_\_\_\_ Constable # 3 Accounting Unit: 100550400

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers		
G550-23STEP	100409100-15900	\$ 3,962
TOTAL TRANSFERRED TO:		\$ 3,962

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant Allocations	100550400-63620	\$ 3,962
TOTAL TRANSFERRED FROM:		\$ 3,962

**EXPLANATION:** Transfer County Match Portion required for the Selective Traffic Enforcement (STEP) Grants for FY2023.

Department Head:  Date: November 6, 2023

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

# Activity Commitment Summary

AC295 Date 11/08/23  
Time 11:20

Commitment Analysis Summary  
Activities: G550-23STEP G550-23STEPCOMP G550-23SLOW1  
G550-23CLICK1 G550-23STEPCLMV  
LTD for period 12 of 2023

Page 3

Activity	G550-23STEP	Selective Traffic Enforce	Estimate	Currency	USD	
Levels	100-010-2023		Manager	Status Code	PS	
Activity Group	GRANTS-CONST3	CONSTABLE 3	Date Range 10/01/2003 - 09/30/2025	Active Budget	1	
Account				Variance	Over/Under	
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount Tolerance
10000	BILLED REVENUE	19117.95-		19705.00-	2.97-%	587.05 Under
15900	COUNTY MATCH			5167.00-	999.90-%	5167.00 Under
20000	SALARIES	19117.95		19705.00	2.97-%	587.05- Under
MATCH	REQUIRED MATCH	3962.19		5167.00	23.31-%	1204.81- Under
Activity	G550-23STEP	Total	3962.19		999.90 %	3962.19 Over