

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 21st day of November 2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable # 1 Accounting Unit: 100550300

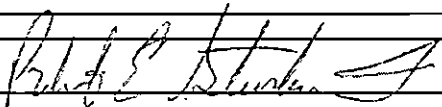
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers		
G550-23CLICK1	100409100-15900	\$ 1,124
G550-23SLOW1	100409100-15900	\$ 868
G550-23STEP CMV	100409100-15900	\$ 2,068
G550-23STEP COMP	100409100-15900	\$ 3,942
TOTAL TRANSFERRED TO:		\$ 8,002

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant Allocations	100550300-63620	\$ 8,002
TOTAL TRANSFERRED FROM:		\$ 8,002

EXPLANATION: Transfer County Match Portion required for the Selective Traffic Enforcement (STEP) Grants for FY2023.

Department Head: 

Date: November 6, 2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

KP George, County Judge

☒	GL Transfer
☒	AC Transfer

Activity Commitment Summary

AC295 Date 11/08/23
Time 11:20

Commitment Analysis Summary
Activities: G550-23STEP G550-23STEPCOMP G550-23SLOW1
G550-23CLICK1 G550-23STEPCLMV
LTD for period 12 of 2023

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Activity	G550-23CLICK1	G550-23CLICK1	Estimate			Currency	USD
Levels	303-2023		Manager			Status Code	PS
Activity Group	GRANTS-CONST1	CONSTABLE 1	Date Range	10/01/2003 - 09/30/2027		Active Budget	1
Account						Variance	Over/Under
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Tolerance
10000	BILLED REVENUE	5424.98-		5985.00-	9.35-%	560.02	Under
15900	COUNTY MATCH			1615.17-	999.90-%	1615.17	Under
20000	SALARIES	5424.98		5985.00	9.35-%	560.02-	Under
MATCH	REQUIRED MATCH	1124.08		1615.17	30.40-%	491.09-	Under
Activity	G550-23CLICK1	Total			999.90 %	1124.08	Over

Activity Commitment Summary

AC295 Date 11/08/23
Time 11:20

Commitment Analysis Summary
Activities: G550-23STEP G550-23STEPCOMP G550-23SLOW1
G550-23CLICK1 G550-23STEPCMV
LTD for period 12 of 2023

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Activity	G550-23SLOW1	G550-23SLOW1	Estimate	Currency	USD	
Levels	302-2023		Manager	Status Code	PS	
Activity Group	GRANTS-CONST1	CONSTABLE 1	Date Range 10/01/2003 - 09/30/2027	Active Budget	1	
Account				Variance	Over/Under	
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount Tolerance
10000	BILLED REVENUE	4190.17-		5985.00-	29.98-%	1794.83 Under
15900	COUNTY MATCH			1615.17-	999.90-%	1615.17 Under
20000	SALARIES	4190.17		5985.00	29.98-%	1794.83- Under
MATCH	REQUIRED MATCH	868.20		1615.17	46.24-%	746.97- Under
Activity	G550-23SLOW1	Total			999.90 %	868.20 Over

Activity Commitment Summary

AC295 Date 11/08/23
Time 11:20Commitment Analysis Summary
Activities: G550-23STEP G550-23STEPCOMP G550-23SLOW1
G550-23CLICK1 G550-23STEP
LTD for period 12 of 2023

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Activity	G550-23STEP	CMV	23 STEP CMV Norvell	Estimate			Currency	USD
Levels	100-2023			Manager			Status Code	PS
Activity Group	GRANTS-CONST1		CONSTABLE 1	Date Range	10/01/2003 - 09/30/2027		Active Budget	1
Account						Variance	Variance	Over/Under
Category	Description		LTD Actual	LTD Commitment	LTD Budgeted	Percent	Amount	Tolerance
10000	BILLED REVENUE		9980.93-		11959.40-	16.54-%	1978.47	Under
15900	COUNTY MATCH				3539.94-	999.90-%	3539.94	Under
20000	SALARIES		9980.94		11959.40	16.54-%	1978.46-	Under
MATCH	REQUIRED MATCH		2068.06		3539.94	41.57-%	1471.88-	Under
Activity	G550-23STEP	CMV	Total			999.90 %	2068.07	Over

Activity Commitment Summary

AC295 Date 11/08/23
Time 11:20

Commitment Analysis Summary
Activities: G550-23STEP G550-23STEPCOMP G550-23SLOW1
G550-23CLICK1 G550-23STEP
LTD for period 12 of 2023

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Activity Levels	G550-23STEPCOMP 23 STEP COMP Norvell	Estimate Manager	Currency Status Code	USD PS	
Activity Group	GRANTS-CONST1 CONSTABLE 1	Date Range 10/01/2003 - 09/30/2027	Active Budget	1	
Account			Variance Amount	Over/Under Tolerance	
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent
10000	BILLED REVENUE	19056.47-		19532.25-	2.43-%
15900	COUNTY MATCH			5315.04-	999.90-%
20000	SALARIES	19056.49		19532.25	2.43-%
MATCH	REQUIRED MATCH	3942.35		5315.04	25.82-%
Activity	G550-23STEPCOMP Total	3942.37			999.90 %
					3942.37 Over