

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2024

On this the 7th day of November 2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA Associate Judges/AJ Clerk	ARPA-AJ	\$ 300,310
ARPA Sheriff CIT	ARPA-CIT	\$ 26,852
ARPA Bailiffs for Courts	ARPA-SO	\$ 3,602
ARPA Program Administration, Contingency	ARPA-ADMIN 32600	\$ 3,936,471
TOTAL TRANSFERRED TO:		\$ 4,267,235

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA County Attorney	ARPA-CA	\$ 381,677
ARPA County Judge Staff	ARPA-CJ	\$ 157,576
ARPA CSCD Covid relief	ARPA-CSCD	\$ 122,278
DA Public Integrity Division	ARPA-DA	\$ 455,100
ARPA Distr.Clerk Reset/Jury	ARPA-DC	\$ 111,142
ARPA Economic Dev & Recovery	ARPA-EDR	\$ 1,464,108
ARPA EMS Paramedic Staff	ARPA-EMS	\$ 1,239,804
ARPA INFORMATION TECHNOLOGY	ARPA-IT	\$ 262,699
ARPA Purchasing Dept	ARPA-PO	\$ 60
ARPA Tax Office	ARPA-TAX	\$ 72,791
TOTAL TRANSFERRED FROM:		\$ 4,267,235

EXPLANATION:

Close out FY2023 ARPA programs

Department Head: *Pamela Gubbes* Date: 10/30/23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

GL Transfer
 AC Transfer