

Fort Bend County, TX
FY2024 CAPITAL ACQUISITIONS to be FINANCED

VEHICLES									
Fund	Entity	Department	Description	Notes	Qty	Unit Cost	account	Category	Total
100	100418101	FACILITIES MAINTENANCE	1/2 Ton, Ext Cab, Vinyl, Power	Replacement R070	1	\$ 45,000	64500-VEHICLES	VEHICLE	\$ 45,000
100	100418101	FACILITIES MAINTENANCE	Ford F-450 Bucket Truck	Replacement I098	1	\$ 212,602	64500-VEHICLES	VEHICLE	\$ 212,602
100	100418101	FACILITIES MAINTENANCE	1/2 Ton, ext cab, SWB, power	New Position BMIII	1	\$ 45,000	64500-VEHICLES DP	VEHICLE	\$ 45,000
100	100418103	FACILITIES CUSTODIAL	3/4 Ton Cargo Van, Vinyl, Pwr	Replacement Q114	1	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 49,000
100	100418104	JAIL MAINTENANCE	1/2 Ton, Ext Cab, SWB, Vinyl, Power	Replacement S099	1	\$ 45,000	64500-VEHICLES	VEHICLE	\$ 45,000
100	100418105	INTERDEPARTMENTAL CONSTRUCTION	3/4 Ton, Ext Cab, LWB, Vinyl, Power	Replacement U016	1	\$ 53,000	64500-VEHICLES	VEHICLE	\$ 53,000
100	100480100	DISTRICT ATTORNEY	Chevrolet Tahoe	Replacement P057 and K089	2	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 98,000
100	100480100	DISTRICT ATTORNEY	Chevrolet Tahoe	New Position Investigator	1	\$ 50,900	64500-VEHICLES	VEHICLE	\$ 50,900
100	100512100	SHERIFF DETENTION OPERATING	Ford Explorer, Black	Replacement R011	1	\$ 46,000	64500-VEHICLES	VEHICLE	\$ 46,000
100	100512100	SHERIFF DETENTION OPERATING	Van, Passenger	Replacement #S081	1	\$ 53,000	64500-VEHICLES	VEHICLE	\$ 53,000
100	100512100	SHERIFF DETENTION OPERATING	Non Police Package - 4 Door Sedan	Replacements T062, T063, U013	3	\$ 28,000	64500-VEHICLES	VEHICLE	\$ 84,000
100	100512100	SHERIFF DETENTION OPERATING	5 Door Sedan	New Position - Lieutenant	1	\$ 28,000	64500-VEHICLES DP	VEHICLE	\$ 28,000
100	100512101	SHERIFF - BAILIFFS	Chevrolet Tahoe	Replacement Z065	1	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 49,000
100	100540100	AMBULANCE-EMS	Chevrolet Tahoe	Replacement - T076, X094	1	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 49,000
100	100543100	FIRE MARSHAL	3/4 Ton, 4X4, Crew Cab, LWB, Cloth, Vinyl	New Position - Investigator	1	\$ 55,000	64500-VEHICLES	VEHICLE	\$ 55,000
100	100543100	FIRE MARSHAL	1/2 Ton, 4X4 crew cab, SWB	New Position - Inspector	2	\$ 47,000	64500-VEHICLES DP	VEHICLE	\$ 94,000
100	100543100	FIRE MARSHAL	1/2 Ton, Standard Bed, Crew, 4WD	New Position - 1 Plans Examiner & 2 New Vehicles	3	\$ 46,000	64500-VEHICLES DP	VEHICLE	\$ 138,000
100	100543100	FIRE MARSHAL	3/4 Ton, 4X4 crew cab, LWB, Cloth, Vinyl	Replacement - T075, R118, V029	2	\$ 55,000	64500-VEHICLES DP	VEHICLE	\$ 110,000
100	100543100	FIRE MARSHAL	1/2 Ton, 4X4, Crew Cab	Replacement - T103	1	\$ 45,000	64500-VEHICLES	VEHICLE	\$ 45,000
100	100550100	CONSTABLE PCT 4	PPV Tahoe w/o Console	Replacement - S059, U099, Replacement, V099, V091, V090, W103, X025	6	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 294,000
100	100550200	CONSTABLE PCT 2	Chevrolet Tahoe	Replacement - T007	1	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 49,000
100	100550300	CONSTABLE PCT 1	PPV Tahoe w/Spotlight w/ Console	Replacement - U107	1	\$ 50,900	64500-VEHICLES	VEHICLE	\$ 50,900
100	100550400	CONSTABLE PCT 3	Chevrolet Tahoe	Replacement - U047, V083, T120, V037	4	\$ 37,500	64500-VEHICLES	VEHICLE	\$ 150,000
100	100550400	CONSTABLE PCT 3	PPV, Chevrolet Tahoe	New Position - Deputy	1	\$ 37,500	64500-VEHICLES DP	VEHICLE	\$ 37,500
100	100560100	SHERIFF ENFORCEMENT OPERATING	1/2 Ton 4DR Crew Cab	Replacement - U091 - Academy - Form SO2401	1	\$ 46,500	64500-VEHICLES	VEHICLE	\$ 46,500
100	100560100	SHERIFF ENFORCEMENT OPERATING	Utility Veh, Explorer, Cloth, Pwr	Replacement - Z084 - Admin - Form SO2402	1	\$ 46,000	64500-VEHICLES	VEHICLE	\$ 46,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	3/4 Ton Crew Cab LWB Cloth/Pwr	Replacement - W072 - CID(Auto Theft) - Form SO2403	1	\$ 52,000	64500-VEHICLES	VEHICLE	\$ 52,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	Utility Veh, Explorer, Cloth/Pwr	Addition to Fleet - CID New - Form SO2404	5	\$ 46,000	64500-VEHICLES	VEHICLE	\$ 230,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	Utility Veh, Explorer, Cloth/Pwr	Replacement - X077 - CID - Form SO2405	1	\$ 46,000	64500-VEHICLES	VEHICLE	\$ 46,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	PPV Tahoe V8 w/Spotlight	Replacement - U094, U095, X046, X093 - CIT - Form SO2406	4	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 196,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	1/2 Ton 4DR Crew Cab SWB Cloth/Pwr/Cover	Replacement - Q091 - Comm Svcs - Form SO2407	1	\$ 46,500	64500-VEHICLES	VEHICLE	\$ 46,500
100	100560100	SHERIFF ENFORCEMENT OPERATING	PPV Tahoe V8 w/Spotlight	Replacement - W141 - IAD - Form SO2408	1	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 49,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	1/2 Ton 4DR Crew Cab Truck	Replacement - Q104, S040, S063 - Patrol Admin - Form SO2409	3	\$ 46,500	64500-VEHICLES	VEHICLE	\$ 139,500
100	100560100	SHERIFF ENFORCEMENT OPERATING	3/4 Ton 4DR Crew Cab 4X4 Chevy Truck	Replacement - X068, Z093 - Patrol Livestock - Form SO2410	2	\$ 52,000	64500-VEHICLES	VEHICLE	\$ 104,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	PPV Tahoe V8 w/Spotlight	Replacement - Z050, X102, W011, T055 - Patrol K9 - Form SO2411	4	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 196,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	PPV Tahoe V8 w/Spotlight	Replacement - W144, W042 - Patrol LT - Form SO2412	2	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 98,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	PPV Tahoe V8 w/Spotlight	Replacement - S055, S056, S060, T012, T015, T050, U077, V043, V046, V049, V050, V053, V054, V055, V060, V063, W021, W022, W025 - Patrol Replace - Form SO2413	19	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 931,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	PPV Tahoe V8 w/Spotlight	Addition to Fleet - Patrol C.R.U. - Form SO2414	5	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 245,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	PPV Tahoe V8 w/Spotlight	Addition to Fleet - Patrol Add - Form SO2415	10	\$ 49,000	64500-VEHICLES	VEHICLE	\$ 490,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	1/2 Ton 4DR Crew Cab Pwr/Cloth	Replacement - T101 - Support - Form SO2416	1	\$ 46,500	64500-VEHICLES	VEHICLE	\$ 46,500
100	100560100	SHERIFF ENFORCEMENT OPERATING	Utility Veh, Explorer, Cloth/Pwr	Replacement - W033 - Support - Form SO2417	1	\$ 46,000	64500-VEHICLES	VEHICLE	\$ 46,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	Utility Veh, Explorer, Cloth/Pwr	Addition to Fleet - Support - Form SO2418	1	\$ 46,000	64500-VEHICLES	VEHICLE	\$ 46,000
100	100565200	MEDICAL EXAMINER	1/2 Ton, 4-Dr, Crew Cab, Lockable Hard Cover	New Position - Night Shift Investigator	1	\$ 46,500	64500-VEHICLES	VEHICLE	\$ 46,500
100	100570100	ADULT PROBATION OPERATING	3/4 Ton, Ext Length ,Van, 15 Passengers	Replacements - N117, S101	1	\$ 56,000	64500-VEHICLES	VEHICLE	\$ 56,000

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VEHICLES (cont)									
Fund	Entity	Department	Description	Notes	Qty	Unit Cost	account	Category	Total
100	100622100	ENGINEERING	1/2 Ton, 4 dr crew, SWB, cloth, pwr	Replacement - R072	1	\$ 45,000	64500-VEHICLES	VEHICLE	\$ 45,000
100	100622100	ENGINEERING	3/4 Ton, reg cab, lwb, vinyl, pwr, min ground clearance	Replacement - G077	1	\$ 53,500	64500-VEHICLES	VEHICLE	\$ 53,500
100	100622100	ENGINEERING	1/2 Ton, 4dr crew, SWB, cloth, pwr	Replacement - X069	1	\$ 45,000	64500-VEHICLES	VEHICLE	\$ 45,000
100	100638100	ENVIRONMENTAL SERVICES	3/4 Ton , crew cab, LWB, 4WDrive, cloth, pwr	Replacement - U115	1	\$ 55,500	64500-VEHICLES	VEHICLE	\$ 55,500
100	100638100	ENVIRONMENTAL SERVICES	1/2 Ton, crew cab, SWB, cloth, pwr, 4W DR	Replacement - V071	1	\$ 50,000	64500-VEHICLES	VEHICLE	\$ 50,000
100	100638100	ENVIRONMENTAL SERVICES	1/2 Ton, crew cab, SWB, cloth, pwr, 4W DR	Replacement - U027	1	\$ 50,000	64500-VEHICLES	VEHICLE	\$ 50,000
100	100638100	ENVIRONMENTAL SERVICES	1/2 Ton, crew cab, SWB, cloth, pwr, 4W DR	Replacement - T042	1	\$ 50,000	64500-VEHICLES	VEHICLE	\$ 50,000
100	100638100	ENVIRONMENTAL SERVICES	1/2 Ton, crew cab, SWB, cloth, pwr, 4W DR	Replacement - S020	1	\$ 50,000	64500-VEHICLES	VEHICLE	\$ 50,000
100	100638100	ENVIRONMENTAL SERVICES	Utility vehicle, Explorer, cloth, pwr	New Position - Environmental Code Inspector & NNA; New Position - Food Safety Coordinator	3	\$ 46,000	64500-VEHICLES	VEHICLE	\$ 138,000
100	100660100	PARKS DEPARTMENT	3/4 Ton Ext. Cab, LWB, pwr Truck	Replacement - U014, U015, W075	3	\$ 53,000	64500-VEHICLES	VEHICLE	\$ 159,000
100	100660100	PARKS DEPARTMENT	1 Ton Crew Cab, LWB, pwr Truck	Replacement - V099	1	\$ 55,000	64500-VEHICLES	VEHICLE	\$ 55,000
100	100670100	ECONOMIC DEVELOPMENT	Utility Vehicle, Explorer, Cloth, Power	Addition to Fleet	1	\$ 46,000	64500-VEHICLES	VEHICLE	\$ 46,000
150	150575100	JUVENILE PROBATION OPERATING	PPV Tahoe, V8, w/Console	Replacement - R106, P127, Q061	3	\$ 50,900	64500-VEHICLES	VEHICLE	\$ 152,700
155	155611100	ROAD & BRIDGE	3/4 Ton, LWB, Ext Cab pickup	Replacement - N066, X022, Q070, U004, U008, T094, R081, T088,R083, N069N M057, X023, L122, S027, R080	15	\$ 53,000	64500-VEHICLES	VEHICLE	\$ 795,000
155	155611100	ROAD & BRIDGE	3/4 Ton, Crew Cab, LWB	Replacement - N065, U012, W83, Q085	4	\$ 52,000	64500-VEHICLES	VEHICLE	\$ 208,000
155	155611100	ROAD & BRIDGE	1 Ton, 3500, Cab and Chassis with Dump Bed	Replacement - R061, R062	2	\$ 55,000	64500-VEHICLES	VEHICLE	\$ 110,000
155	155611100	ROAD & BRIDGE	1 1/2 Ton Reg Cab and Chassis with Flat Bed	Replacement - J092, P133	2	\$ 57,000	64500-VEHICLES	VEHICLE	\$ 114,000
					146	COUNTY VEHICLES TOTAL			\$ 7,264,102

VEHICLE EQUIPMENT/UPFIT									
Fund	Entity	Department	Description	Notes	Qty	Unit Cost	account	Category	Total
100	100418101	FACILITIES MAINTENANCE	Replacement - Receiver & Ball	Replacement - R070	1	\$ 126	63630-INP	EQUIP.	\$ 126
100	100418101	FACILITIES MAINTENANCE	Replacement - Tool Box	Replacement - R070	1	\$ 1,190	63630-INP	EQUIP.	\$ 1,190
100	100418101	FACILITIES MAINTENANCE	Replacement - Bedliner	Replacement - R070	1	\$ 110	63630-INP	EQUIP.	\$ 110
100	100418101	FACILITIES MAINTENANCE	Replacement - Tint	Replacement - R070	1	\$ 175	63630-INP	EQUIP.	\$ 175
100	100418101	FACILITIES MAINTENANCE	Replacement - Floor Mats	Replacement - R070	1	\$ 115	63630-INP	EQUIP.	\$ 115
100	100418101	FACILITIES MAINTENANCE	Replacement - Nerf Bars	Replacement - R070	1	\$ 370	63630-INP	EQUIP.	\$ 370
100	100418101	FACILITIES MAINTENANCE	Replacement - Receiver & Ball	Replacement - I098	1	\$ 126	63630-INP	EQUIP.	\$ 126
100	100418101	FACILITIES MAINTENANCE	Replacement - Bedliner	Replacement - I098	1	\$ 110	63630-INP	EQUIP.	\$ 110
100	100418101	FACILITIES MAINTENANCE	Replacement - Tint	Replacement - I098	1	\$ 175	63630-INP	EQUIP.	\$ 175
100	100418101	FACILITIES MAINTENANCE	Replacement - Floor Mats	Replacement - I098	1	\$ 115	63630-INP	EQUIP.	\$ 115
100	100418101	FACILITIES MAINTENANCE	Replacement - Nerf Bars	Replacement - I098	1	\$ 370	63630-INP	EQUIP.	\$ 370
100	100418101	FACILITIES MAINTENANCE	NP - Receiver & Ball	New Position - BMW III	1	\$ 126	63630-DP	EQUIP.	\$ 126
100	100418101	FACILITIES MAINTENANCE	NP - Tool Box	New Position - BMW III	1	\$ 1,190	63630-DP	EQUIP.	\$ 1,190
100	100418101	FACILITIES MAINTENANCE	NP - Bedliner	New Position - BMW III	1	\$ 110	63630-DP	EQUIP.	\$ 110
100	100418101	FACILITIES MAINTENANCE	NP - Tint	New Position - BMW III	1	\$ 175	63630-DP	EQUIP.	\$ 175
100	100418101	FACILITIES MAINTENANCE	NP - Floor Mats	New Position - BMW III	1	\$ 115	63630-DP	EQUIP.	\$ 115
100	100418101	FACILITIES MAINTENANCE	NP - Nerf Bars	New Position - BMW III	1	\$ 370	63630-DP	EQUIP.	\$ 370
100	100418103	FACILITIES CUSTODIAL	Replacement - Tint	Replacement - Q114	1	\$ 200	63630-DP	EQUIP.	\$ 200
100	100418103	FACILITIES CUSTODIAL	Replacement - Floor Mats	Replacement - Q114	1	\$ 115	63630-DP	EQUIP.	\$ 115
100	100418103	FACILITIES CUSTODIAL	Replacement - Cargo Mats	Replacement - Q114	1	\$ 250	63630-DP	EQUIP.	\$ 250
100	100418104	JAIL MAINTENANCE	Replacement - Receiver & Ball	Replacement - S099	1	\$ 126	63630-INP	EQUIP.	\$ 126
100	100418104	JAIL MAINTENANCE	Replacement - Tool Box	Replacement - S099	1	\$ 1,190	63630-INP	EQUIP.	\$ 1,190
100	100418104	JAIL MAINTENANCE	Replacement - Bedliner	Replacement - S099	1	\$ 110	63630-INP	EQUIP.	\$ 110
100	100418104	JAIL MAINTENANCE	Replacement - Tint	Replacement - S099	1	\$ 175	63630-INP	EQUIP.	\$ 175

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VEHICLE EQUIPMENT/UPFIT (cont)									
Fund	Entity		Description	Notes	Qty	Unit Cost	account	Category	Total
100	100418104	JAIL MAINTENANCE	Replacement - Floor Mats	Replacement - S099	1	\$ 115	63630-INP	EQUIP.	\$ 115
100	100418104	JAIL MAINTENANCE	Replacement - Nerf Bars	Replacement - S099	1	\$ 370	63630-INP	EQUIP.	\$ 370
100	100418105	INTERDEPARTMENTAL CONSTRUCTION	Replacement - Receiver & Ball	Replacement - U016	1	\$ 100	63630-INP	EQUIP.	\$ 100
100	100418105	INTERDEPARTMENTAL CONSTRUCTION	Replacement - Tool Box	Replacement - U016	1	\$ 1,190	63630-INP	EQUIP.	\$ 1,190
100	100418105	INTERDEPARTMENTAL CONSTRUCTION	Replacement - Bedliner	Replacement - U016	1	\$ 110	63630-INP	EQUIP.	\$ 110
100	100418105	INTERDEPARTMENTAL CONSTRUCTION	Replacement - Tint	Replacement - U016	1	\$ 175	63630-INP	EQUIP.	\$ 175
100	100418105	INTERDEPARTMENTAL CONSTRUCTION	Replacement - Floor Mats	Replacement - U016	1	\$ 115	63630-INP	EQUIP.	\$ 115
100	100418105	INTERDEPARTMENTAL CONSTRUCTION	Replacement - Nerf Bars	Replacement - U016	1	\$ 370	63630-INP	EQUIP.	\$ 370
100	100480100	DISTRICT ATTORNEY	Replacement - Lights / Siren	Replacement - P057, K089	2	\$ 3,500	63630-INP	EQUIP.	\$ 7,000
100	100480100	DISTRICT ATTORNEY	DA Upfitting	New Position	1	\$ 13,500	63630-DP	EQUIP.	\$ 13,500
100	100480100	DISTRICT ATTORNEY	APX 6000 2.5 port radio	Newposition	1	\$ 3,500	63630-DP	EQUIP.	\$ 3,500
100	100512100	SHERIFF DETENTION OPERATING	Replacement - Motorola Car Charger	Replacement - R011, T062, T063, U013	4	\$ 510	63630-INP	EQUIP.	\$ 2,040
100	100512100	SHERIFF DETENTION OPERATING	Replacement - Window Tint	Replacement - R011, T062, T063, U013	4	\$ 250	63630-INP	EQUIP.	\$ 1,000
100	100512100	SHERIFF DETENTION OPERATING	Replacement - Axon Camera System	Replacement - S081	1	\$ 2,400	63630-INP	EQUIP.	\$ 2,400
100	100512100	SHERIFF DETENTION OPERATING	Replacement - Window Tint	Replacement - S081	1	\$ 425	63630-INP	EQUIP.	\$ 425
100	100512100	SHERIFF DETENTION OPERATING	Replacement - Ghost Graphic Decals	Replacement - S081	1	\$ 600	63630-INP	EQUIP.	\$ 600
100	100512100	SHERIFF DETENTION OPERATING	Replacement - Slick Top Package	Replacement - S081	1	\$ 15,053	63630-INP	EQUIP.	\$ 15,053
100	100512100	SHERIFF DETENTION OPERATING	Replacement - Motorola APX-6500	Replacement - S081	1	\$ 5,495	63630-INP	EQUIP.	\$ 5,495
100	100512100	SHERIFF DETENTION OPERATING	NP - Motorola Car Charger	New Position - Lieutenant	1	\$ 510	63630-DP	EQUIP.	\$ 510
100	100512100	SHERIFF DETENTION OPERATING	NP - Window Tint	New Position - Lieutenant	1	\$ 200	63630-DP	EQUIP.	\$ 200
100	100512101	SHERIFF - BAILIFFS	Replacement - Motorola Car Charger	Replacement - Z065	1	\$ 510	63630-INP	EQUIP.	\$ 510
100	100512101	SHERIFF - BAILIFFS	Replacement - Slicktop Package	Replacement - Z065	1	\$ 15,053	63630-INP	EQUIP.	\$ 15,053
100	100512101	SHERIFF - BAILIFFS	Replacement - Window Tint	Replacement - Z065	1	\$ 250	63630-INP	EQUIP.	\$ 250
100	100540100	AMBULANCE-EMS	Replacement - Narc Safe	Replacement - T076, X094	1	\$ 2,100	63630-INP	EQUIP.	\$ 2,100
100	100540100	AMBULANCE-EMS	Replacement - VM Upfit	Replacement - T076, X094	1	\$ 15,201	63630-INP	EQUIP.	\$ 15,201
100	100540100	AMBULANCE-EMS	Replacement - Window Tint	Replacement - T076, X094	1	\$ 300	63630-INP	EQUIP.	\$ 300
100	100540100	AMBULANCE-EMS	Replacement - MDT Computer	Replacement - T076, X094	1	\$ 6,000	63630-INP	EQUIP.	\$ 6,000
100	100540100	AMBULANCE-EMS	Replacement - Vehicle Graphics	Replacement - T076, X094	1	\$ 1,636	63630-INP	EQUIP.	\$ 1,636
100	100543100	FIRE MARSHAL	NP - Vehicle Upfitting	New Position - Investigator	1	\$ 10,000	63630-DP	EQUIP.	\$ 10,000
100	100543100	FIRE MARSHAL	NP - Window Tint	New Position - Investigator	1	\$ 250	63630-DP	EQUIP.	\$ 250
100	100543100	FIRE MARSHAL	NP - Vehicle Decals	New Position - Investigator	1	\$ 500	63630-DP	EQUIP.	\$ 500
100	100543100	FIRE MARSHAL	NP - Vehicle Upfitting	New Position - Inspector	2	\$ 10,000	63630-DP	EQUIP.	\$ 20,000
100	100543100	FIRE MARSHAL	NP - Window Tint	New Position - Inspector	2	\$ 250	63630-DP	EQUIP.	\$ 500
100	100543100	FIRE MARSHAL	NP - Vehicle Decals	New Position - Inspector	2	\$ 500	63630-DP	EQUIP.	\$ 1,000
100	100543100	FIRE MARSHAL	NP - Vehicle Upfitting	New Position - 1 Plans Examiner & 2 New Vehicles	3	\$ 10,000	63630-DP	EQUIP.	\$ 30,000
100	100543100	FIRE MARSHAL	NP - Window Tint	New Position - 1 Plans Examiner & 2 New Vehicles	3	\$ 250	63630-DP	EQUIP.	\$ 750
100	100543100	FIRE MARSHAL	NP - Vehicle Decals	New Position - 1 Plans Examiner & 2 New Vehicles	3	\$ 500	63630-DP	EQUIP.	\$ 1,500
100	100543100	FIRE MARSHAL	Replacement - Vehicle Upfitting	Replacement - T075, R118, V029, T103, W185 2 changed to NEW	3	\$ 10,000	63630-INP	EQUIP.	\$ 30,000
100	100543100	FIRE MARSHAL	Replacement - Window Tint	Replacement - T075, R118, V029, T103, W185 2 changed to NEW	3	\$ 250	63630-INP	EQUIP.	\$ 750
100	100543100	FIRE MARSHAL	Replacement - Vehicle Decals	Replacement - T075, R118, V029, T103, W185 2 changed to NEW	3	\$ 500	63630-INP	EQUIP.	\$ 1,500
100	100550100	CONSTABLE PCT 4	Replacement - Decals	Replacement - S059, U099, Replacement, V099, V091, V090, W103, X025	6	\$ 780	63630-INP	EQUIP.	\$ 4,680
100	100550100	CONSTABLE PCT 4	Replacement - Patrol Upfitting Package	Replacement - S059, U099, Replacement, V099, V091, V090, W103, X025	6	\$ 15,201	63630-INP	EQUIP.	\$ 91,206
100	100550100	CONSTABLE PCT 4	Replacement - Camera / Video	Replacement - S059, U099, Replacement, V099, V091, V090, W103, X025	6	\$ 4,900	63630-INP	EQUIP.	\$ 29,400
100	100550100	CONSTABLE PCT 4	Replacement - Lightbar	Replacement - S059, U099, Replacement, V099, V091, V090, W103, X025	6	\$ 1,650	63630-INP	EQUIP.	\$ 9,900
100	100550100	CONSTABLE PCT 4	Replacement - APX - 6500	Replacement - S059, U099, Replacement, V099, V091, V090, W103, X025	6	\$ 5,495	63630-INP	EQUIP.	\$ 32,970

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100	100550100	CONSTABLE PCT 4	Replacement - Panasonic TB	Replacement - S059, U099, Replacement, V099, V091, V090, W103, X025	6	\$ 3,900	63630-INP	EQUIP.	\$ 23,400
100	100550100	CONSTABLE PCT 4	Replacement - Radar	Replacement - S059, U099, Replacement, V099, V091, V090, W103, X025	6	\$ 2,300	63630-INP	EQUIP.	\$ 13,800
100	100550200	CONSTABLE PCT 2	Replacement - Tahoe Bar Top	Replacement - T007	1	\$ 15,201	63630-INP	EQUIP.	\$ 15,201
100	100550200	CONSTABLE PCT 2	Replacement - Window Tint	Replacement - T007	1	\$ 100	63630-INP	EQUIP.	\$ 100
100	100550200	CONSTABLE PCT 2	Replacement - PCT 2 Striping	Replacement - T007	1	\$ 1,000	63630-INP	EQUIP.	\$ 1,000
100	100550200	CONSTABLE PCT 2	Replacement - Laptop Package	Replacement - T007	1	\$ 5,564	63630-INP	EQUIP.	\$ 5,564
100	100550300	CONSTABLE PCT 1	Replacement - Slicktop Pkg	Replacement - U107	1	\$ 15,053	63630-INP	EQUIP.	\$ 15,053
100	100550300	CONSTABLE PCT 1	Replacement - Laptap Pkg	Replacement - U107	1	\$ 5,564	63630-INP	EQUIP.	\$ 5,564
100	100550400	CONSTABLE PCT 3	Replacement - Patrol Upfitting Package	Replacement - U047, V083, T120, V037, V035	4	\$ 13,897	63630-INP	EQUIP.	\$ 55,588
100	100550400	CONSTABLE PCT 3	Replacement - Laptop Package	Replacement - U047, V083, T120, V037, V035	4	\$ 6,791	63630-INP	EQUIP.	\$ 27,164
100	100550400	CONSTABLE PCT 3	Replacement - Axon Camera Package	Replacement - U047, V083, T120, V037, V035	4	\$ 6,438	63630-INP	EQUIP.	\$ 25,752
100	100550400	CONSTABLE PCT 3	Replacement - Graphics	Replacement - U047, V083, T120, V037, V035	4	\$ 575	63630-INP	EQUIP.	\$ 2,300
100	100550400	CONSTABLE PCT 3	NP - Patrol Upfitting Package	New Position - Deputy Constable	1	\$ 13,897	63630-DP	EQUIP.	\$ 13,897
100	100550400	CONSTABLE PCT 3	NP - Laptop Package	New Position - Deputy Constable	1	\$ 6,791	63630-DP	EQUIP.	\$ 6,791
100	100550400	CONSTABLE PCT 3	NP - Axon Camera Package	New Position - Deputy Constable	1	\$ 6,438	63630-DP	EQUIP.	\$ 6,438
100	100550400	CONSTABLE PCT 3	NP - Graphics	New Position - Deputy Constable	1	\$ 575	63630-DP	EQUIP.	\$ 575
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Radio Charger	Replacement - U091 (Acad), W072 (CIT)	2	\$ 510	63630-INP	EQUIP.	\$ 1,020
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint	Replacement - U091 (Acad), W072 (CIT)	2	\$ 175	63630-INP	EQUIP.	\$ 350
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Radio Charger	Replacement - Z084 (Admin), X077 (CID)	2	\$ 510	63630-INP	EQUIP.	\$ 1,020
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint	Replacement - Z084 (Admin), X077 (CID)	2	\$ 225	63630-INP	EQUIP.	\$ 450
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Radio Charger	Addition to Fleet (CID)	5	\$ 510	63630-INP	EQUIP.	\$ 2,550
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Window Tint	Addition to Fleet (CID)	5	\$ 225	63630-INP	EQUIP.	\$ 1,125
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Laptop Package	Replacement - U094, U095, X046, X083 (CIT)	4	\$ 5,570	63630-INP	EQUIP.	\$ 22,280
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Slicktop Package	Replacement - U094, U095, X046, X083 (CIT)	4	\$ 15,053	63630-INP	EQUIP.	\$ 60,212
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - APX - 6500 Dashmount	Replacement - U094, U095, X046, X083 (CIT)	4	\$ 5,495	63630-INP	EQUIP.	\$ 21,980
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Brother Rugged Printer	Replacement - U094, U095, X046, X083 (CIT)	4	\$ 974	63630-INP	EQUIP.	\$ 3,896
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint - Tahoe	Replacement - U094, U095, X046, X083 (CIT)	4	\$ 250	63630-INP	EQUIP.	\$ 1,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Slicktop Package	Replacement - Q091 (Community Svs)	1	\$ 15,053	63630-INP	EQUIP.	\$ 15,053
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Graphics	Replacement - Q091 (Community Svs)	1	\$ 575	63630-INP	EQUIP.	\$ 575
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint - Truck	Replacement - Q091 (Community Svs)	1	\$ 250	63630-INP	EQUIP.	\$ 250
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Brother Rugged Printer	Replacement - W141 (Internal Affairs)	1	\$ 974	63630-INP	EQUIP.	\$ 974
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Laptop Package	Replacement - W141 (Internal Affairs)	1	\$ 5,570	63630-INP	EQUIP.	\$ 5,570
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Motorola APX - 6500	Replacement - W141 (Internal Affairs)	1	\$ 5,495	63630-INP	EQUIP.	\$ 5,495
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Slicktop Package	Replacement - W141 (Internal Affairs)	1	\$ 15,053	63630-INP	EQUIP.	\$ 15,053
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Graphics	Replacement - W141 (Internal Affairs)	1	\$ 575	63630-INP	EQUIP.	\$ 575
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint - Tahoe	Replacement - W141 (Internal Affairs)	1	\$ 250	63630-INP	EQUIP.	\$ 250
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Radio Charger	Replacement - Q104, S040, S063 (Patrol)	3	\$ 510	63630-INP	EQUIP.	\$ 1,530
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint - Truck	Replacement - Q104, S040, S063 (Patrol)	3	\$ 175	63630-INP	EQUIP.	\$ 525
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Additional Livestock Upfit	Replacement - X068, Z093 (Livestock)	2	\$ 8,294	63630-INP	EQUIP.	\$ 16,588
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Brother Rugged Printer	Replacement - X068, Z093 (Livestock)	2	\$ 974	63630-INP	EQUIP.	\$ 1,948
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Laptop Package	Replacement - X068, Z093 (Livestock)	2	\$ 5,570	63630-INP	EQUIP.	\$ 11,140
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Motorola APX - 6500	Replacement - X068, Z093 (Livestock)	2	\$ 5,495	63630-INP	EQUIP.	\$ 10,990
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Patrol Upfit (Light Bar)	Replacement - X068, Z093 (Livestock)	2	\$ 15,201	63630-INP	EQUIP.	\$ 30,402
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint - Truck	Replacement - X068, Z093 (Livestock)	2	\$ 175	63630-INP	EQUIP.	\$ 350
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Full Graphics	Replacement - X068, Z093 (Livestock)	2	\$ 575	63630-INP	EQUIP.	\$ 1,150
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Additional Livestock Upfit	Replacement - Z050, X102, W011, T055 (Patrol-K9)	4	\$ 10,000	63630-INP	EQUIP.	\$ 40,000
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Brother Rugged Printer	Replacement - Z050, X102, W011, T055 (Patrol-K9), W144, W042 (Patrol- LT)	6	\$ 974	63630-INP	EQUIP.	\$ 5,844

Fort Bend County, TX
FY2024 CAPITAL ACQUISITIONS to be FINANCED

VEHICLE EQUIPMENT/UPFIT (cont)									
Fund	Entity		Description	Notes	Qty	Unit Cost	account	Category	Total
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Motorola APX - 6500	Replacement - Z050, X102, W011, T055 (Patrol-K9), W144, W042 (Patrol- LT)	6	\$ 5,495	63630-INP	EQUIP.	\$ 32,970
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Slictip Upfitting	Replacement - Z050, X102, W011, T055 (Patrol-K9), W144, W042 (Patrol- LT)	6	\$ 15,053	63630-INP	EQUIP.	\$ 90,318
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Ghost Graphic	Replacement - Z050, X102, W011, T055 (Patrol-K9), W144, W042 (Patrol- LT)	6	\$ 575	63630-INP	EQUIP.	\$ 3,450
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint - Tahoe	Replacement - Z050, X102, W011, T055 (Patrol-K9), W144, W042 (Patrol- LT)	6	\$ 250	63630-INP	EQUIP.	\$ 1,500
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Laptop Package	Replacement - Z050, X102, W011, T055 (Patrol-K9), W144, W042 (Patrol- LT)	6	\$ 5,570	63630-INP	EQUIP.	\$ 33,420
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Brother Printer Package	Replacement - S055, S056, S060, T012, T015, T050, U077, V043, V046, V049, V050, V053, V054, V055, V060, V063, W021, W022, W025 (Patrol)	19	\$ 974	63630-INP	EQUIP.	\$ 18,506
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Laptop Package	Replacement - S055, S056, S060, T012, T015, T050, U077, V043, V046, V049, V050, V053, V054, V055, V060, V063, W021, W022, W025 (Patrol)	19	\$ 5,570	63630-INP	EQUIP.	\$ 105,830
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Motorola APX - 6500	Replacement - S055, S056, S060, T012, T015, T050, U077, V043, V046, V049, V050, V053, V054, V055, V060, V063, W021, W022, W025 (Patrol)	19	\$ 5,495	63630-INP	EQUIP.	\$ 104,405
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Patrol Upfit	Replacement - S055, S056, S060, T012, T015, T050, U077, V043, V046, V049, V050, V053, V054, V055, V060, V063, W021, W022, W025 (Patrol)	19	\$ 15,201	63630-INP	EQUIP.	\$ 288,819
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint - Tahoe	Replacement - S055, S056, S060, T012, T015, T050, U077, V043, V046, V049, V050, V053, V054, V055, V060, V063, W021, W022, W025 (Patrol)	19	\$ 250	63630-INP	EQUIP.	\$ 4,750
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Graphics	Replacement - S055, S056, S060, T012, T015, T050, U077, V043, V046, V049, V050, V053, V054, V055, V060, V063, W021, W022, W025 (Patrol)	19	\$ 575	63630-INP	EQUIP.	\$ 10,925
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Brother Printer Package	Addition to Fleet (Patrol - CRU)	5	\$ 974	63630-INP	EQUIP.	\$ 4,870
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Laptop Package	Addition to Fleet (Patrol - CRU)	5	\$ 5,570	63630-INP	EQUIP.	\$ 27,850
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Motorola APX - 6500	Addition to Fleet (Patrol - CRU)	5	\$ 5,495	63630-INP	EQUIP.	\$ 27,475
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Slicktop Upfit	Addition to Fleet (Patrol - CRU)	5	\$ 15,053	63630-INP	EQUIP.	\$ 75,265
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Graphics	Addition to Fleet (Patrol - CRU)	5	\$ 575	63630-INP	EQUIP.	\$ 2,875
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Window Tint - Tahoe	Addition to Fleet (Patrol - CRU)	5	\$ 250	63630-INP	EQUIP.	\$ 1,250
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Brother Printer Package	Addition to Fleet (Patrol)	10	\$ 974	63630-INP	EQUIP.	\$ 9,740
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Laptop Package	Addition to Fleet (Patrol)	10	\$ 5,570	63630-INP	EQUIP.	\$ 55,700
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Motorola APX - 6500	Addition to Fleet (Patrol)	10	\$ 5,495	63630-INP	EQUIP.	\$ 54,950
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Patrol Upfit	Addition to Fleet (Patrol)	10	\$ 15,201	63630-INP	EQUIP.	\$ 152,010
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Graphics	Addition to Fleet (Patrol)	10	\$ 575	63630-INP	EQUIP.	\$ 5,750
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Window Tint - Tahoe	Addition to Fleet (Patrol)	10	\$ 250	63630-INP	EQUIP.	\$ 2,500
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint - Truck	Replacement - T101 (Support)	1	\$ 175	63630-INP	EQUIP.	\$ 175
100	100560100	SHERIFF ENFORCEMENT OPERATING	Replacement - Window Tint - Explorer	Replacement - W033 (Support)	1	\$ 225	63630-INP	EQUIP.	\$ 225
100	100560100	SHERIFF ENFORCEMENT OPERATING	Addition - Window Tint - Explorer	Addition to Fleet	1	\$ 225	63630-INP	EQUIP.	\$ 225
100	100565200	MEDICAL EXAMINER	NP - Window Tint	New Position - Night Shift Investigator	5	\$ 90	63630-DP	EQUIP.	\$ 450
100	100570100	ADULT PROBATION OPERATING	Replacement - County Seals	Replacement - N117, S101	2	\$ 25	63630-INP	EQUIP.	\$ 50
100	100622100	ENGINEERING	Replacement - Tool Box	Replacement - G077	1	\$ 500	63630-INP	EQUIP.	\$ 500
100	100622100	ENGINEERING	Replacement - County Decals	Replacement - G077	1	\$ 80	63630-INP	EQUIP.	\$ 80
100	100622100	ENGINEERING	Replacement - Window Tint	Replacement - G077	1	\$ 300	63630-INP	EQUIP.	\$ 300
100	100622100	ENGINEERING	Replacement - Tool Box	Replacement - R072, X069	2	\$ 500	63630-INP	EQUIP.	\$ 1,000
100	100622100	ENGINEERING	Replacement - County Decals	Replacement - R072, X069	2	\$ 80	63630-INP	EQUIP.	\$ 160

Fort Bend County, TX
FY2024 CAPITAL ACQUISITIONS to be FINANCED

VEHICLE EQUIPMENT/UPFIT (cont)									
Fund	Entity		Description	Notes	Qty	Unit Cost	account	Category	Total
100	100622100	ENGINEERING	Replacement - Window Tint	Replacement - R072, X069	2	\$ 300	63630-INP	EQUIP.	\$ 600
100	100622100	ENGINEERING	Replacement - Headache Rack	Replacement - R072, X069	2	\$ 400	63630-INP	EQUIP.	\$ 800
100	100622100	ENGINEERING	Replacement - Light Bar	Replacement - R072, X069	2	\$ 700	63630-INP	EQUIP.	\$ 1,400
100	100638100	ENVIRONMENTAL SERVICES	Replacement - FBC Decals	Replacement - V071, U027, T042, S020	8	\$ 22	63630-INP	EQUIP.	\$ 176
100	100638100	ENVIRONMENTAL SERVICES	NP - FBC Decals	New Position - Environmental Code Inspector Pools & NNA	6	\$ 22	63630-DP	EQUIP.	\$ 132
100	100660100	PARKS DEPARTMENT	Replacement - County Seals	Replacement - U041, U015, W075	6	\$ 40	63630-INP	EQUIP.	\$ 240
100	100660100	PARKS DEPARTMENT	Replacement - Tool Box	Replacement - U041, U015, W075	3	\$ 350	63630-INP	EQUIP.	\$ 1,050
100	100660100	PARKS DEPARTMENT	Replacement - Bedliner	Replacement - U041, U015, W075	3	\$ 300	63630-INP	EQUIP.	\$ 900
100	100660100	PARKS DEPARTMENT	Replacement - Nerf Bars	Replacement - U041, U015, W075	3	\$ 600	63630-INP	EQUIP.	\$ 1,800
100	100660100	PARKS DEPARTMENT	Replacement - County Seals	Replacement - V099	2	\$ 40	63630-INP	EQUIP.	\$ 80
100	100660100	PARKS DEPARTMENT	Replacement - Tool Box	Replacement - V099	1	\$ 350	63630-INP	EQUIP.	\$ 350
100	100660100	PARKS DEPARTMENT	Replacement - Bedliner	Replacement - V099	1	\$ 300	63630-INP	EQUIP.	\$ 300
100	100660100	PARKS DEPARTMENT	Replacement - Nerf Bars	Replacement - V099	1	\$ 600	63630-INP	EQUIP.	\$ 600
100	100660100	PARKS DEPARTMENT	Replacement - Gooseneck Hitch	Replacement - V099	1	\$ 900	63630-INP	EQUIP.	\$ 900
100	100660100	PARKS DEPARTMENT	Replacement - Brake Controller	Replacement - V099	1	\$ 250	63630-INP	EQUIP.	\$ 250
100	100670100	ECONOMIC DEVELOPMENT	Addition - Window Tint - Tahoe	Addition to Fleet	1	\$ 250	63630-INP	EQUIP.	\$ 250
100	100670100	ECONOMIC DEVELOPMENT	Addition - County Seal	Addition to Fleet	1	\$ 44	63630-INP	EQUIP.	\$ 44
155	155611100	ROAD & BRIDGE	Replacement - Dump Bed	Replacement - R061, R062	2	\$ 12,000	63630-INP	EQUIP.	\$ 24,000
155	155611100	ROAD & BRIDGE	Replacement - Flat Bed	Replacement - J092, P133	2	\$ 10,000	63630-INP	EQUIP.	\$ 20,000
155	155611100	ROAD & BRIDGE	Replacement - Spray in Bed Liner	Replacement - N066, X022, Q070, U004, U008, T094,R081, T088,R083, N069, M057, X023, L122, S027, R080, N065, U012,W083, Q085	19	\$ 400	63630-INP	EQUIP.	\$ 7,600
155	155611100	ROAD & BRIDGE	Replacement -Rubber Bed Mats	Replacement - N066, X022, Q070, U004, U008, T094,R081, T088,R083, N069, M057, X023, L122, S027, R080, N065, U012,W083, Q085	19	\$ 150	63630-INP	EQUIP.	\$ 2,850
155	155611100	ROAD & BRIDGE	Replacement - Nerf Bars	Replacement - N066, X022, Q070, U004, U008, T094,R081, T088,R083, N069, M057, X023, L122, S027, R080, N065, U012,W083, Q085	19	\$ 250	63630-INP	EQUIP.	\$ 4,750
155	155611100	ROAD & BRIDGE	Replacement - Radio Antenna	Replacement - N065, U012, W083, Q085	4	\$ 85	63630-INP	EQUIP.	\$ 340
155	155611100	ROAD & BRIDGE	Replacement - Strobe Lights	Replacement - N066, X022, Q070, U004, U008, T094,R081, T088,R083, N069, M057, X023, L122, S027, R080, N065, U012,W083, Q085	76	\$ 120	63630-INP	EQUIP.	\$ 9,120
						VEHICLE EQUIPMENT TOTAL			\$ 2,062,615
CAPITAL ACQUISITIONS									
Fund	Entity		Description	Notes	Qty	Unit Cost	account	Category	Total
100	100480100	DISTRICT ATTORNEY	Network Printer	HP	2	\$ 11,500	64500	CAPITAL	\$ 23,000
100	100499100	TAX COLLECTOR/ASSESSOR	BillPay Indoor Kiosk	2 Kiosks for the Katy & Missouri Locations	2	\$ 32,405	64500	CAPITAL	\$ 64,811
100	100503100	INFORMATION TECHNOLOGY	Various	Verkada cloud security cameras	1	\$ 37,685	64500	CAPITAL	\$ 37,685
100	100503100	INFORMATION TECHNOLOGY	Replacement Computers		1	\$ 400,000	64501	CAPITAL	\$ 400,000
100	100512100	SHERIFF DETENTION OPERATING	Kitchen tray washer & dryer replacement	2nd unit - 1st unit being replaced in FY23	1	\$ 106,378	64500	CAPITAL	\$ 106,378
100	100512100	SHERIFF DETENTION OPERATING	Jail ice machine replacements	3 units	3	\$ 18,609	64500	CAPITAL	\$ 55,827
100	100512100	SHERIFF DETENTION OPERATING	kettles	last remaining 2 units	1	\$ 70,522	64500	CAPITAL	\$ 70,522
100	100512100	SHERIFF DETENTION OPERATING	riding mower w/5' deck	1 unit	1	\$ 11,646	64500	CAPITAL	\$ 11,646
100	100512100	SHERIFF DETENTION OPERATING	Toro Zero Turn 61"	1 unit	1	\$ 15,999	64500	CAPITAL	\$ 15,999
100	100560100	SHERIFF ENFORCEMENT OPERATING	Nighthawk-BTX Series Imager	ID	1	\$ 47,220	64500	CAPITAL	\$ 47,220
100	100560100	SHERIFF ENFORCEMENT OPERATING	Eventide Recording System Upgrade	Communications	1	\$ 213,815	64500	CAPITAL	\$ 213,815
100	100560100	SHERIFF ENFORCEMENT OPERATING	Motorola MCC7500 Radio Console	Communications	1	\$ 85,000	64500	CAPITAL	\$ 85,000

Fort Bend County, TX
FY2024 CAPITAL ACQUISITIONS to be FINANCED

CAPITAL ACQUISITIONS (Con't)										
Fund	Entity		Description	Notes	Qty	Unit Cost	account	Category	Total	
100	100560100	SHERIFF ENFORCEMENT OPERATING	Audio/Visual System (1840 Mtg Rm)	Support	1	\$ 67,074	64500	CAPITAL	\$ 67,074	
100	100560100	SHERIFF ENFORCEMENT OPERATING	Cisco One Nexus 93XX 48 Port Switch	Support	1	\$ 22,578	64500	CAPITAL	\$ 22,578	
100	100565200	MEDICAL EXAMINER	Microscope with Camera		1	\$ 10,900	64500	CAPITAL	\$ 10,900	
100	100622100	ENGINEERING	Landfill Fence Replacement		1	\$ 60,000	64500	CAPITAL	\$ 60,000	
100	100543100	FIRE MARSHAL	Ladder Fire Truck	Richmond Fire Station 1	1	\$ 2,500,000	64500	CAPITAL	\$ 2,500,000	
100	100660100	PARKS DEPARTMENT	John Deere Z994R Diesel Commercial ZTrak Mowers Qty. 6	Replacements for use at Kitty Hollow, Bates Allen, Daily, Freedom	6	\$ 18,333	64500	CAPITAL	\$ 110,000	
155	155611100	ROAD & BRIDGE	Doosan 185 CFM Compressor		1	\$ 31,000	64500	CAPITAL	\$ 31,000	
155	155611100	ROAD & BRIDGE	Bucket Truck		1	\$ 218,000	64500	CAPITAL	\$ 218,000	
155	155611100	ROAD & BRIDGE	Dump Trucks	3 @ \$214,000 ea	3	\$ 214,000	64500	CAPITAL	\$ 642,000	
155	155611100	ROAD & BRIDGE	Sokkia Kit Robotic Instrument		1	\$ 37,500	64500	CAPITAL	\$ 37,500	
155	155611100	ROAD & BRIDGE	Kenworth T880 Tandem Axle Haul Tractor		1	\$ 216,000	64500	CAPITAL	\$ 216,000	
155	155611100	ROAD & BRIDGE	Spreader Box		1	\$ 15,000	64500	CAPITAL	\$ 15,000	
155	155611100	ROAD & BRIDGE	55-ton RGN Lowboy Trailer		1	\$ 106,000	64500	CAPITAL	\$ 106,000	
155	155611100	ROAD & BRIDGE	Broce Model RJT 350 Broom with Cab		1	\$ 76,000	64500	CAPITAL	\$ 76,000	
155	155611100	ROAD & BRIDGE	Skid Steer w/Mulcher (closed Cab)		1	\$ 173,000	64500	CAPITAL	\$ 173,000	
155	155611100	ROAD & BRIDGE	Mini Track Hoe		1	\$ 90,000	64500	CAPITAL	\$ 90,000	
155	155611100	ROAD & BRIDGE	D1 Dozer with Cab		1	\$ 158,000	64500	CAPITAL	\$ 158,000	
155	155611100	ROAD & BRIDGE	140 15A Motor Grader		1	\$ 383,000	64500	CAPITAL	\$ 383,000	
155	155611100	ROAD & BRIDGE	330 07E HEX AM-N CFG1A Track Hoe		1	\$ 356,000	64500	CAPITAL	\$ 356,000	
155	155611100	ROAD & BRIDGE	TC-3000 Wheel Crusher		1	\$ 20,000	64500	CAPITAL	\$ 20,000	
							CAPITAL ACQUISITIONS TOTAL			\$ 6,423,955
CAPITAL IMPROVEMENT PROJECTS										
	Department	Project	Notes		Request	Recomm'd	COMMENTS			
1	District Clerk	Renovate Fileroom to Passport Office			\$ 662,230	\$ 268,813	Do not recommend new furniture or additional			
2	EMS	Station 614 - Beasley Generator			\$ 70,000	\$ 70,000				
3	Engineering	Traffic Signals			\$ 2,000,000	\$ 2,000,000				
4	HHS-EH Mosquito Control	Mosquito Control Unit			\$ 2,340,287	\$ 537,451	excludes operating costs and positions			
5	Facilities	North Annex - Secure Parking Expansion			\$ 225,000	\$ 225,000				
6	Facilities	Rosenberg Annex Parking Lot Repairs			\$ 160,000	\$ 160,000				
7	Fairgrounds	Fairgrounds Renovations			\$ 2,300,000	\$ -	Parks Bond			
8	Fire Marshal	Ladder Fire Truck	Richmond Fire Station 1		\$ 2,500,000		Moved to Capital Acquisitions			
9	Fire Marshal	CAT Ballistic Vehicle Protection			\$ 18,000	\$ -	Purchase in 2023			
10	Human Resources	Mother Friendly Lactation Rooms			\$ 25,000	\$ 25,000				
11	Info.Tech	Backup Expansion			\$ 507,498	\$ -	Done in FY2023			
12	Info.Tech	Enterprise Storage Devices Replacement			\$ 1,971,066	\$ -	Done in FY2023			
13	Info.Tech	Physical Server Replacement			\$ 90,000	\$ -	Done in FY2023			
14	Info.Tech	Production Server Upgrade/Replacement			\$ 2,206,485	\$ -	Done in FY2023			
15	Info.Tech	Vitals and Land Recorder	County Clerk		\$ 800,000	\$ 800,000				
16	Info.Tech	ArcGIS Enterprise Cloud Deployment & Services			\$ 503,000	\$ -	Done in 2023 (new amount \$714,000)			
17	Info.Tech	Conference Solution Replacement			\$ 101,000	\$ -				
18	Info.Tech	Enterprise Database Backup & Restore Tool			\$ 75,000	\$ -	Not needed per Jahan			
19	Info.Tech	Network Traffic & OT/IOT Cyberdefense Analyzer			\$ 475,540	\$ 475,540				
20	Info.Tech	Enterprise Permitting Software Solution	Engineer, Fire Marshal. Environmental Health		\$ 786,395	\$ 410,000	3 new positions not recommended			
21	Info.Tech	Event Logging Phone & Networking Equipment			\$ 92,376	\$ 92,376				
22	Info.Tech	Public Records Request Management System			\$ 70,000	\$ -				
23	Parks	Playground Unit Replacement	King Kennedy Park		\$ 198,556	\$ -	Parks Bond			

Fort Bend County, TX
FY2024 CAPITAL ACQUISITIONS to be FINANCED

CAPITAL IMPROVEMENT PROJECTS (Con't)								
	Department	Project	Notes		Request	Recomm'd	COMMENTS	
24	Parks	Taylor House Septic System Installation	Bates Allen Park		\$ 50,000	\$ -	Parks Bond	
25	Transportation	Scheduling and Dispatch System			\$ 847,052	\$ -	look into grant funding	
26	Road & Bridge	Traffic Signal Upgrades			\$ 1,956,844	\$ 1,956,844		
				CIP GRAND TOTAL	\$ 21,031,329	\$ 7,021,024		

Vehicles	\$ 7,264,102
Vehicle Equipment	\$ 2,062,615
Capital Acquisitions	\$ 6,423,955
Capital Improvement Projects	\$ 7,021,024
GRAND TOTAL	\$ 22,771,696