

				BUDGET DETAILS →						PROJECT BUDGETS		Total Funds Available From All Sources	Fund Sources									
Status	Project Number	Roadway	Project Name	Preliminary Engineering	Final Design	Construction (Inflation-Adjusted to 2022 Dollars)	Construction Management	Inspection / Lab & Material Testing	Right-of-Way (does not include donations)	Environ. Mitigation	Utility Adjustment		Total Project Budget	Total Amount Committed	FBCTRA Cash Reserve			Other Fund Sources (see notes)	FBCTRA Bond Series 2021 Sold On 6/16/2021	Bonds		Funding Shortfall
															Maintenance Fund (As of Oct-2022)	Technology Fund (As of Oct-2022)	Pre-Construction Fund (As of Oct-2022)			Future Bond #1	Future Bond #2	
Fort Bend County Toll Road Authority CIP Projects																						
Fort Bend Parkway																						
D	1027	FBP	Seg. B-2 to Sienna Ranch	\$550,000	\$2,630,000	\$38,250,000	\$2,600,000		\$95,000	\$12,000	\$675,000	\$44,812,000	\$42,259,146	\$43,294,000				\$43,294,000			\$1,518,000	
B	1028	FBP	FBP B3 Sienna Ranch to Levee	\$250,000	\$2,000,000	\$20,000,000	\$750,000	\$1,750,000			\$500,000	\$25,250,000	\$254,119	\$2,000,000				\$2,000,000			\$23,250,000	
B	1029	FBP	FBP B4 Levee to FM-2759 (Brazos River Bridge)	\$4,800,000	\$11,500,000	\$125,000,000	\$2,000,000	\$4,000,000	\$6,000,000	\$1,000,000	\$500,000	\$154,800,000	\$4,790,796	\$3,000,000				\$3,000,000			\$151,800,000	
A	1030	FBP	FBP Seg C Preliminary Engineering (FM-2759 to SH36)	\$5,000,000								\$5,000,000	\$2,784,256							\$5,000,000		
B	1031	FBP	ITS / DMS Message Signs on FBP	\$5,000	\$10,000	\$700,000	\$2,500	\$10,000				\$727,500	\$53,692	\$53,692				\$53,692			\$673,808	
B	1048	FBP	FBP Carey Chase Southbound Entrance Ramp		\$20,000		\$90,000	\$150,000				\$260,000		\$110,000				\$110,000			\$150,000	
A	1049	FBP	FBP/SH6 Intersection Improvements		\$30,000	\$450,000	\$30,000	\$40,000				\$550,000								\$550,000		
		FBP	FBP Seg C1-C4 (FM-2759 to FM-762)		\$25,000,000	\$270,000,000	\$5,000,000	\$20,000,000	\$50,000,000	\$5,000,000	\$10,000,000	\$385,000,000								\$385,000,000		
	1050	FBP	FBP C1 FM-2759 to west of Thompson Oil Field Rd																			
	1051	FBP	FBP C2 West of Thompson Oil Field Rd to west of Gubbels Rd																			
	1052	FBP	FBP C3 West of Gubbels Rd to west of Rabbs Prairie Rd																			
	1053	FBP	FBP C4 West of Rabbs Prairie Rd to FM-762																			
A	1054	FBP	FBP SH-99 to SH-36		\$25,000,000	\$270,000,000	\$5,000,000	\$20,000,000	\$67,500,000	\$5,000,000	\$10,000,000	\$402,500,000								\$402,500,000		
	1055	FBP	Rehab FBP Beltway 8 to SH-6	\$75,000	\$750,000	\$11,382,000	\$200,000	\$750,000				\$13,157,000								\$13,157,000		
A	1056	FBP	FBP Pavement Reconstruction North of McHard																			
A	1057	FBP	FBP/BW8 Intersection Improvements									\$5,000,000								\$5,000,000		
Fort Bend Parkway CIP Total				\$10,680,000	\$66,940,000	\$735,782,000	\$15,672,500	\$46,700,000	\$123,595,000	\$11,012,000	\$21,675,000	\$1,037,056,500	\$50,142,008	\$48,457,692				\$110,000	\$48,347,692		\$988,598,808	
Westpark Tollway																						
B	1032.1	WPT	Design WPT Ext. FM-723 to TX Heritage Pkwy	\$500,000	\$6,500,000							\$7,000,000	\$3,682,477	\$7,000,000				\$7,000,000				
D	1033	WPT	ITS / DMS Message Signs on WPT	\$15,000	\$40,000	\$1,400,000	\$10,000	\$40,000				\$1,505,000		\$59,053				\$59,053			\$1,445,947	
A	1032.2	WPT	WPT Main Lane Extension FM-723 to TX Heritage Pkwy			\$54,200,000	\$3,000,000	\$6,000,000		\$500,000	\$24,000,000	\$87,700,000								\$87,700,000		
	1016	WPT	99/WPT - DC South to West	\$100,000	\$2,000,000	\$25,000,000	\$1,000,000	\$2,000,000		\$770,000	\$770,000	\$31,640,000								\$31,640,000		
	1043	WPT	Rehab WPT from SH-99 to Harris County Line	\$100,000	\$250,000	\$20,000,000	\$500,000	\$1,750,000				\$22,600,000								\$22,600,000		
A	1060.1	WPT	WPT Ext. TX Heritage Pkwy to Simonton (Preliminary Design)	\$2,500,000																		
A	1060.2	WPT	WPT Ext. TX Heritage Pkwy to Simonton									\$152,000,000										
Westpark Tollway CIP Total				\$3,215,000	\$8,790,000	\$100,600,000	\$4,510,000	\$9,790,000		\$1,270,000	\$24,770,000	\$302,445,000	\$3,682,477	\$7,059,053				\$59,053	\$7,000,000		\$143,385,947	
Fort Bend County Toll Road Authority CIP Total				\$13,895,000	\$75,730,000	\$836,382,000	\$20,182,500	\$56,490,000	\$123,595,000	\$12,282,000	\$46,445,000	\$1,339,501,500	\$53,824,485	\$55,516,745				\$169,053	\$55,347,692		\$1,131,984,755	
FBCTRA Special Maintenance Projects (SMP)																						
C	1046	FBP-WPT	WPT Signage Replacement		\$50,000	\$450,000	\$50,000					\$550,000		\$500,000				\$500,000			\$50,000	
B	1061	FBP-WPT	FBP Signage Replacement		\$50,000	\$600,000	\$50,000					\$700,000								\$700,000		
B	1058	FBP-WPT	FBCTRA Tolling Equipment Upgrades									\$3,000,000								\$3,000,000		
B	1047	FBP	FBP ROW Delineation @ Chasewood (Design Only)		\$40,980							\$40,980	\$40,980	\$300,000				\$300,000			-\$259,020	
Fort Bend County Toll Road Authority SMP Total					\$140,980	\$1,050,000	\$100,000					\$4,290,980	\$40,980	\$800,000				\$500,000	\$300,000		\$3,490,980	
B	1014	Seg. D	GPTRA - WPT/99 - Direct Connectors															\$23,851,587				
Total Fort Bend County Toll Road Authority				\$13,895,000	\$75,870,980	\$837,432,000	\$20,282,500	\$56,490,000	\$123,595,000	\$12,282,000	\$46,445,000	\$1,343,792,480	\$53,865,465	\$56,316,745				\$669,053	\$79,499,279		\$1,135,475,735	
Remaining Funds:													\$31,000,000	\$7,000,000	\$16,895,000		\$600,721					

A Project Development  
B Design  
C Procurement  
D Construction  
Z Complete