Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
County Judge - 100400100						
Current Positions	County Judge	J00001	ELECTED	G00	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	2.00	2.00
	Court Services Manager	J00075	EXEC	CMC	1.00	1.00
	Community Relations Manager	J00069	EXEC	CMC	1.00	1.00
	Administrative and External Affairs Manager	J00079	EXEC	CMC	1.00	1.00
	Assistant Court Services Manager	J00081	EXEC	CMC	1.00	1.00
	Executive Assistant	J00071	EXEC	CMC	1.00	1.00
	Total Current Positions				9.00	9.00
New Positions	Administrative & Recovery Assistant Manager	J00076	EXEC	CMC	1.00	1.00
TVCW T OSITIOTIS	Project Manager - Policy	J000680	EXEC	CMC	1.00	1.00
	Total New Position		EXEC	CIVIC	2.00	2.00
ounty Judge - 100400100 Total Pro		,			11.00	11.0
ommissioner Pct 1 - 100401100						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Executive Assistant	J00071	EXEC	CMC	1.00	1.00
	Staff Director	J00070	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
	Total Current Position:		EXEC	CIVIC	5.00	5.00
ommissioner Pct 1 - 100401100 To		•			5.00	5.00
ommissioner Pct 2 - 100401200						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Communications Coordinator	J00077	EXEC	CMC	1.00	1.00
	Director of Community and Government Relations	J00072	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
	Staff Director	J00070	EXEC	CMC	1.00	1.00
	Total Current Position:		LALO	OIVIO	5.00	5.00
commissioner Pct 2 - 100401200 To		,			5.00	5.00
ommissioner Pct 3 - 100401300						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Media Relations & External Engagement Manager	J00109	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Total Current Positions		LALO	Oilio	5.00	5.00
ommissioner Pct 3 - 100401300 To	tal Proposed Positions				5.00	5.00
ommissioner Pct 4 - 100401400						4.00
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Administrative Manager	J00080	EXEC	CMC	1.00	1.00
	Communications Director	J00110	EXEC	CMC	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Total Current Positions		_,0	00	5.00	5.00
			EXEC	CMC	1.00	1.00
New Positions	Project Manager	.1000680		CIVIO		1.00
New Positions	Project Manager Total New Positions	J000680	EXEC		1.00	
New Positions	Total New Positions		EXEC		1.00 6.00	6.00
	Total New Positions	5			6.00	
ommissioner Pct 4 - 100401400 To	Total New Positions tal Proposed Positions County Clerk	J00002	ELECTED	G00	6.00 1.00	1.00
ommissioner Pct 4 - 100401400 To ounty Clerk - 100403100	Total New Positions	5		G00 102	6.00	1.00 28.0
ommissioner Pct 4 - 100401400 To ounty Clerk - 100403100	Total New Positions tal Proposed Positions County Clerk	J00002	ELECTED		6.00 1.00	1.00
ommissioner Pct 4 - 100401400 To ounty Clerk - 100403100	Total New Positions tal Proposed Positions County Clerk Deputy County Court Clerk Deputy County Clerk	J00002 J102015	ELECTED GEN	102	1.00 28.00	1.00 28.0
ommissioner Pct 4 - 100401400 To ounty Clerk - 100403100	Total New Positions tal Proposed Positions County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Clerk	J00002 J102015 J102043 J103060	ELECTED GEN GEN GEN	102 102 103	1.00 28.00 7.00 7.00	1.00 28.0 7.00
ommissioner Pct 4 - 100401400 To ounty Clerk - 100403100	Total New Positions tal Proposed Positions County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Clerk Technology Coordinator	J00002 J102015 J102043 J103060 J104002	ELECTED GEN GEN GEN GEN	102 102 103 104	1.00 28.00 7.00 7.00 1.00	1.00 28.0 7.00 7.00 1.00
ommissioner Pct 4 - 100401400 To ounty Clerk - 100403100	Total New Positions tal Proposed Positions County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Clerk Technology Coordinator Case Manager-County Clerk	J00002 J102015 J102043 J103060 J104002 J104053	ELECTED GEN GEN GEN GEN GEN	102 102 103 104 104	1.00 28.00 7.00 7.00 1.00 16.00	1.0 28.0 7.0 7.0 1.0
ommissioner Pct 4 - 100401400 To ounty Clerk - 100403100	Total New Positions tal Proposed Positions County Clerk Deputy County Clerk Deputy County Clerk Sr. Deputy County Clerk Technology Coordinator Case Manager-County Clerk Sr. Administrative Assistant	J00002 J102015 J102043 J103060 J104002 J104053 J104076	ELECTED GEN GEN GEN GEN GEN GEN	102 102 103 104 104 104	1.00 28.00 7.00 7.00 1.00 16.00 3.00	1.0 28.0 7.0 7.0 1.0 16.0 3.0
ommissioner Pct 4 - 100401400 To ounty Clerk - 100403100	Total New Positions tal Proposed Positions County Clerk Deputy County Clerk Deputy County Clerk Sr. Deputy County Clerk Technology Coordinator Case Manager-County Clerk Sr. Administrative Assistant Process Lead	J00002 J102015 J102043 J103060 J104002 J104053 J104076 J104078	ELECTED GEN GEN GEN GEN GEN GEN GEN	102 102 103 104 104 104 104	1.00 28.00 7.00 7.00 1.00 16.00 3.00 3.00	1.00 28.0 7.00 7.00 1.00 16.0 3.00
ommissioner Pct 4 - 100401400 To ounty Clerk - 100403100	Total New Positions tal Proposed Positions County Clerk Deputy County Clerk Deputy County Clerk Sr. Deputy County Clerk Technology Coordinator Case Manager-County Clerk Sr. Administrative Assistant	J00002 J102015 J102043 J103060 J104002 J104053 J104076	ELECTED GEN GEN GEN GEN GEN GEN	102 102 103 104 104 104	1.00 28.00 7.00 7.00 1.00 16.00 3.00	1.00 28.0 7.00 7.00 1.00 16.0 3.00

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partment Name	Job Code Description		Pay Schedule	Grade	Total FTE	Tota Head Coun
	Sr Case Manager-County Clerk	J105029	GEN	105	3.00	3.00
	Department Supervisor	J106049	GEN	106	1.00	1.00
	Division Supervisor	J107040	GEN	107	5.00	5.00
	Manager of Operations	J108074	GEN	108	1.00	1.00
		J111013			2.00	2.00
	Chief Deputy County Clerk	3111013	GEN	111		
	Total Current Positions				83.00	83.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
		J00000			0.72	
	Part-Time Position	300000	PT-TEMP	G00		1.00
	Total Part Time Positions				3.60	5.0
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	2.88	4.00
	Deputy County Court Clerk	J102015	GEN	102	3.00	3.00
	Deputy County Clerk	J102043	GEN	102	2.00	2.00
		J103062			1.00	
	Sr. Deputy County Court Clerk		GEN	103		1.00
	Case Manager-County Clerk	J104053	GEN	104	1.00	1.00
	Sr. Process Lead	J105027	GEN	105	1.00	1.00
	Sr Case Manager-County Clerk	J105029	GEN	105	1.00	1.00
	Department Supervisor	J106049	GEN	106	3.00	3.00
	Division Supervisor	J107040	GEN	107	3.00	3.00
	•	3107040	GEN	107		
	Total Grants/Contracts/Other Positions				17.88	19.0
New Positions	Department Supervisor	J106049	GEN	106	1.00	1.00
	Deputy County Clerk	J102043	GEN	102	2.00	2.00
	Total New Positions				3.00	3.00
<mark>unty Clerk - 100403100 Total Propose</mark> n-Departmental - 100409100	ed Positions				107.48	110.0
ii-Departificital - 100403100						
Part-Time Positions	Part-Time Position	.100000	PT-TEMP	G00	0.00	21 በ
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.00	
	Total Part Time Positions	J00000	PT-TEMP	G00	0.00	21.0
Part-Time Positions n-Departmental - 100409100 Total Prok Management - 100410100	Total Part Time Positions	J00000	PT-TEMP	G00		21.0
n-Departmental - 100409100 Total Pro	Total Part Time Positions posed Positions	J00000 J00099	PT-TEMP EXEC	G00 EXM	0.00	21.0 21.0
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Total Part Time Positions posed Positions Director of Risk Management	J00099	EXEC	EXM	0.00 0.00 1.00	21.0 21.0 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Total Part Time Positions Director of Risk Management Retiree Benefits Specialist	J00099 J106015	EXEC GEN	EXM 106	0.00 0.00 1.00 1.00	21.0 21.0 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst	J00099 J106015 J106020	EXEC GEN GEN	EXM 106 106	0.00 0.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer	J00099 J106015 J106020 J107005	EXEC GEN GEN GEN	EXM 106 106 107	1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst	J00099 J106015 J106020	EXEC GEN GEN	EXM 106 106	0.00 0.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer	J00099 J106015 J106020 J107005	EXEC GEN GEN GEN	EXM 106 106 107	1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator	J00099 J106015 J106020 J107005 J107018 J107020	EXEC GEN GEN GEN GEN GEN	EXM 106 106 107 107	0.00 0.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator	J00099 J106015 J106020 J107005 J107018 J107020 J107024	EXEC GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038	EXEC GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006	EXEC GEN GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107 107	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038	EXEC GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006	EXEC GEN GEN GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107 107 108 109	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019	EXEC GEN GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107 107	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 21.0 1.00 1.00 1.00 1.00 1.00
n-Departmental - 100409100 Total Pro k Management - 100410100 Current Positions	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016	EXEC GEN GEN GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107 108 109 111	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
<mark>n-Departmental - 100409100 Total Pro</mark> k Management - 100410100	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019	EXEC GEN GEN GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107 107 108 109	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
n-Departmental - 100409100 Total Pro k Management - 100410100 Current Positions	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
n-Departmental - 100409100 Total Pro k Management - 100410100 Current Positions	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016	EXEC GEN GEN GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107 108 109 111	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
n-Departmental - 100409100 Total Prositions Current Positions Part-Time Positions	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Positions	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016	EXEC GEN GEN GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107 108 109 111 G00	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
n-Departmental - 100409100 Total Pro- ik Management - 100410100 Current Positions Part-Time Positions New Positions	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Risk Claims Administrator Total New Positions	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016	EXEC GEN GEN GEN GEN GEN GEN GEN GEN	EXM 106 106 107 107 107 107 108 109 111 G00	0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Risk Claims Administrator Total Part Time Positions Risk Claims Administrator Total New Positions	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016 J00000	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00	0.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
n-Departmental - 100409100 Total Pro- ik Management - 100410100 Current Positions Part-Time Positions New Positions	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Risk Claims Administrator Total Part Time Positions Risk Claims Administrator Total New Positions Poosed Positions Equipment Technician-Elec	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016 J00000 J107024	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00	0.00 1.00	21.0 21.0 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Risk Claims Administrator Total Part Time Positions Risk Claims Administrator Total New Positions Poosed Positions Equipment Technician-Elec Purchasing/Materials Clerk	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016 J00000 J107024	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00 107	0.00 1.00	21.0 21.0 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Risk Claims Administrator Total Part Time Positions Risk Claims Administrator Total New Positions Poosed Positions Equipment Technician-Elec	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016 J00000 J107024	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00	0.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Risk Claims Administrator Total Part Time Positions Risk Claims Administrator Total New Positions Poosed Positions Equipment Technician-Elec Purchasing/Materials Clerk	J00099 J106015 J106020 J107005 J107018 J107020 J107024 J107038 J108006 J109019 J111016 J00000 J107024	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00 107	0.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Risk Claims Administrator Total Part Time Positions Risk Claims Administrator Total New Positions Equipment Technician-Elec Purchasing/Materials Clerk Elections Registration Clerk Voter Registration Clerk II	J00099 J106015 J106020 J107005 J107018 J107024 J107024 J108006 J109019 J111016 J00000 J107024 J102008 J102019 J102031 J103012	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00 107	0.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Risk Claims Administrator Total Part Time Positions Risk Claims Administrator Total New Positions Equipment Technician-Elec Purchasing/Materials Clerk Elections Registration Clerk Voter Registration Clerk II Early Voting Coordinator	J00099 J106015 J106020 J107005 J1077018 J107024 J107038 J108006 J109019 J111016 J00000 J107024 J102008 J102019 J102031 J103012 J104039	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00 107	0.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Part-Time Position Risk Claims Administrator Equipment Technician-Elec Purchasing/Materials Clerk Elections Registration Clerk Voter Registration Clerk II Early Voting Coordinator Elctns/Spanish Lang Prog Coord	J00099 J106015 J106020 J107005 J107018 J107024 J107038 J108006 J109019 J111016 J00000 J107024 J102008 J102019 J102031 J103012 J104039 J104042	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00 107	0.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Risk Claims Administrator Total Part Time Positions Risk Claims Administrator Total New Positions Equipment Technician-Elec Purchasing/Materials Clerk Elections Registration Clerk Voter Registration Clerk II Early Voting Coordinator	J00099 J106015 J106020 J107005 J1077018 J107024 J107038 J108006 J109019 J111016 J00000 J107024 J102008 J102019 J102031 J103012 J104039	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00 107	0.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Part-Time Position Risk Claims Administrator Equipment Technician-Elec Purchasing/Materials Clerk Elections Registration Clerk Voter Registration Clerk II Early Voting Coordinator Elctns/Spanish Lang Prog Coord	J00099 J106015 J106020 J107005 J107018 J107024 J107038 J108006 J109019 J111016 J00000 J107024 J102008 J102019 J102031 J103012 J104039 J104042	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00 107	0.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00
Part-Time Positions New Positions New Positions New Administrator - 100410100 Total Proceedings of the process of the proce	Director of Risk Management Retiree Benefits Specialist Benefits Analyst Wellness Coordinator & Trainer Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Senior Benefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Position Total Part Time Positions Risk Claims Administrator Total New Positions Poosed Positions Equipment Technician-Elec Purchasing/Materials Clerk Elections Registration Clerk Voter Registration Clerk II Early Voting Coordinator Elctns/Spanish Lang Prog Coord Data Analysis Coordinator	J00099 J106015 J106020 J107005 J107018 J107024 J107038 J108006 J109019 J111016 J00000 J107024 J102008 J102019 J102031 J103012 J104039 J104042 J104047	EXEC GEN	EXM 106 106 107 107 107 107 108 109 111 G00 107	0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00	21.0 21.0 1.00 1.00 1.00 1.00 1.00 1.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
	Asst Elections Administrator		J108020	GEN	108	1.00	1.00
	Elections Administrator		J112016	GEN	112	1.00	1.00
		Total Current Positions				12.00	12.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.72	1.00
		Total Part Time Positions				0.72	1.00
New Positions	Elections Training Coordinat	or	J104GEN	GEN	104	1.00	1.00
		Total New Positions				1.00	1.00
	Elections Administrator - 1	00411100 Total Proposed P	ositions			13.72	14.0
Elections Services - 100411102							
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.53	4.00
		Total Part Time Positions				1.53	4.00
	Elections Services - 10041	1102 Total Proposed Position	ns			1.53	4.00
Elections Contract - 300411101							
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.44	2.00
		Total Part Time Positions				1.44	2.00
	Elections Contract - 30041	1101 Total Proposed Position	ns			1.44	2.00
Elections Grand Total Proposed Positio	ns					16.69	20.0
Human Resources - 100412100							
Current Positions	Director of Human Resource	es .	J00093	EXEC	EXM	1.00	1.00
	HR Assistant		J104015	GEN	104	1.00	1.00
	HR Specialist		J105020	GEN	105	1.00	1.00
	Administrative Coordinator		J105055	GEN	105	1.00	1.0
	Compensation/HRIS Analys	•	J107022	GEN	107	1.00	1.0
	HR Generalist - Employee R		J107023	GEN	107	1.00	1.00
	HR Generalist - Recruiting		J107025	GEN	107	2.00	2.00
	HR Generalist - Training		J107027	GEN	107	1.00	1.00
	HR Generalist - Leaves Adm	vinistration	J107076	GEN	107	1.00	1.00
	HRIS Analyst	iii iisti atiori	J108075	GEN	107	2.00	2.00
	•		J109005	GEN		1.00	1.00
	Senior HR Generalist-Comp		J112024		109	2.00	2.00
	Assistant Director-Human R		J112024	GEN	112		15.0
0 1/0 1 1/0 5 11	V " = 1	Total Current Positions	1405040	051	405	15.00	
Grants/Contracts/Other Positions	Youth Employment Program		J105012	GEN	105	2.00	2.00
B		/Contracts/Other Positions				2.00	2.00
Human Resources - 100412100 Total Pro	oposed Positions					17.00	17.0
/ehicle Maintenance - 100414100	0.05		14.00000	051	400	4.00	1.00
Current Positions	Sr. Office Assistant		J102026	GEN	102	1.00	
	Parts Clerk		J102030	GEN	102	1.00	1.00
	Electronic Equipment Upfitte	r	J104051	GEN	104	2.00	2.00
	Mechanic		J104070	GEN	104	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	Lead Electronic Equip Upfitte	er	J105005	GEN	105	1.00	1.00
	Master Mechanic		J105049	GEN	105	4.00	4.00
	Shop Foreman		J106023	GEN	106	1.00	1.00
	Fleet Superintendent		J110024	GEN	110	1.00	1.00
		Total Current Positions				13.00	13.0
New Positions	Electronic Equipment Upfitte		J104051	GEN	104	1.00	1.00
		Total New Positions				1.00	1.00
<mark>/ehicle Maintenance - 100414100 Total </mark> Records Management - 100416100	Proposed Positions					14.00	14.0
Current Positions	Records Management Tech	nician	J102023	GEN	102	3.00	3.00
	Lead Records Mgmt Technic	cian	J103020	GEN	103	1.00	1.00
	Records Liaison Coordinato	-	J104036	GEN	104	1.00	1.00
	Records Management Office	er	J108040	GEN	108	1.00	1.00
	•	Total Current Positions				6.00	6.00
Records Management - 100416100 Total	Proposed Positions					6.00	6.0
Records Management - County (Fund 2	35) - 285400999						
Grants/Contracts/Other Positions	Part-Time Position		J00000	PT-TEMP	G00	0.50	1.00
		/Contracts/Other Positions				0.50	1.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
Mail Center - 100417100							
Current Positions	Mail Clerk		J101011	GEN	101	3.00	3.00
	Lead Mail Assistant		J103014	GEN	103	1.00	1.00
	Mail Center Supervisor		J105041	GEN	105	1.00	1.00
	•	Total Current Positions				5.00	5.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.72	1.00
Tare Time T contons	r art Time r conten	Total Part Time Positions	00000	1 1 1 EWII	000	0.72	1.00
Mail Cantar 400447400 Tatal Brancas	Desitions	Total Part Time Positions				5.72	6.00
Mail Center - 100417100 Total Proposed						5.72	6.00
Facilities Management & Planning - 100 Current Positions			J00094	EXEC	EVM	1.00	1.00
Current Positions	Facilities Mgmt/Planning Dir				EXM		1.00
	Office Assistant		J101004	GEN	101	1.00	
	Sr. Office Assistant		J102026	GEN	102	2.00	2.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	Administrative Manager		J107068	GEN	107	1.00	1.00
	Project Manager		J109008	GEN	109	1.00	1.00
	Senior Project Manager		J109014	GEN	109	1.00	1.00
	Comor i roject Manager	Total Current Positions		OLIV	100	8.00	8.00
Dod Tive Desilies	D (T) D '''	Total Current Fositions	100000	DT TEMP	000		
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.72	1.00
		Total Part Time Positions				0.72	1.00
	Facilities Management & Pl	anning -100418100 Total Pr	oposed Pos	sitions		8.72	9.00
Facilities Maintenance - 100418101			1400000			4.00	1.00
Current Positions	Facilities Services Assistant		J103029	GEN	103	1.00	1.00
	Building Maintenance Wrkr II	I	J104034	GEN	104	8.00	8.00
	Security Electronics Tech		J105023	GEN	105	4.00	4.00
	Facility HVAC Specialist		J105024	GEN	105	3.00	3.00
	Lead Building Maintenance V	Vorker	J105053	GEN	105	1.00	1.00
	Facility Lead Electronics Tec		J106033	GEN	106	1.00	1.00
	•		J107031	GEN	107	1.00	1.00
	Facilities Maintenance Sprvs						1.00
	Facilities Maintenance Mana	•	J109023	GEN	109	1.00	
		Total Current Positions				20.00	20.0
New Positions	Building Maintenace Worker	II	J103031	GEN	103	1.00	1.00
	Building Maintenace Worker	III	J104034	GEN	104	1.00	1.00
	-	Total New Positions				2.00	2.00
	Facilities Maintenance - 100	0418101 Total Proposed Pos	sitions			22.00	22.0
Facilities Operations - 100418102							
Current Positions	Facilities Services Assistant		J103029	GEN	103	1.00	1.00
	Operations Administrative As	sistant	J104028	GEN	104	1.00	1.00
	Operations Manager		J109027	GEN	109	1.00	1.00
	-1	Total Current Positions				3.00	3.00
	Facilities Operations - 1004	18102 Total Proposed Posit	tions			3.00	3.00
Facilities Custodial - 100418103		·					
Current Positions	Custodian		J101008	GEN	101	8.00	8.00
	Building Maintenance Worke	r II	J103031	GEN	103	4.00	4.00
	3	Total Current Positions				12.00	12.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.44	2.00
i ait-iiiic i UsiliUlis	ant-mine i UshiUll	Total Part Time Positions	555550	i i-iLiviF	300	1.44	2.00
AL Division	0	I OLAI FAIT TIIILE POSITIONS	14070EN	OFN	407		
New Positions	Custodial Supervisor	₩ .(.) (A)	J107GEN	GEN	107	1.00	1.00
		Total New Positions				1.00	1.00
Codilition Init Maintenance 400440404	Facilities Custodial - 10041	8103 Total Proposed Position	ons			14.44	15.0
Facilities Jail Maintenance - 100418104	Latin Division Address of the Addres		1104004	OFN	40.4	4.00	4.04
Current Positions	Jail Build Maintnance Wrkr III		J104064	GEN	104	4.00	4.00
	Jail Locksmith		J104067	GEN	104	1.00	1.00
	Jail Plumber		J104069	GEN	104	2.00	2.00
	Jail HVAC Specialist		J105047	GEN	105	1.00	1.00
	Jail Electrician		J106053	GEN	106	1.00	1.00
	Jail Maintenance Supervisor		J107065	GEN	107	1.00	1.00
	Jan Mantenance Supervisor	Total Current Positions	2.37300	OLIV	.07	10.00	10.0
						. 5.50	
	Escilitios Isil Maintenages	- 100418104 Total Proposed	Docitions			10.00	10.0

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
Current Positions	Electrician Apprentice		J103045	GEN	103	1.00	1.00
	Carpenter		J104044	GEN	104	3.00	3.0
	Carpenter II		J105034	GEN	105	8.00	8.0
	Electrician		J106047	GEN	106	1.00	1.0
	IDC Supervisor		J107034	GEN	107	1.00	1.0
	IDC Manager		J109025	GEN	109	1.00	1.0
		Total Current Positions				15.00	15.0
	Facilities Interdept. Constr	uc - 100418105 Total Propos	sed Position	าร		15.00	15.0
acilities Grand Total Proposed Position	ons					73.16	74.0
ounty Court At Law #1 - 100426100							
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.0
	Probate Auditor		J00106	EXEC	CRT	1.00	1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
	Court Reporter		J00107	EXEC	CRT	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
		Total Current Positions				5.00	5.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.0
Tare Time T districts	Tare Time Fosition	Total Part Time Positions	00000	1 1 1 LIVII	000	0.06	1.0
ounty Court At Law #1 - 100426100 To	otal Proposed Positions	Total Full Time Fositions				5.06	6.0
ounty Court at Law #2 - 100426200	Ozonko Ozonk zki zoo kodaz		J00015	FLEOTED	000	1.00	1.0
Current Positions	County Court at Law Judge			ELECTED	G00		1.0
	Court Reporter		J00107	EXEC	CRT	1.00	
	Probate Auditor		J00106	EXEC	CRT	1.00	1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
		Total Current Positions				5.00	5.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.03	1.0
		Total Part Time Positions				0.03	1.0
ounty Court at Law #2 - 100426200 To ounty Court at Law #3 - 100426300	tal Proposed Positions					5.03	6.0
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.0
	Court Reporter		J00107	EXEC	CRT	1.00	1.0
	Probate Auditor		J00106	EXEC	CRT	1.00	1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
	St. Office Assistant	Total Comment Desitions	3102020	GEN	102	5.00	5.0
Bod Time Bod''s a	B (# B %	Total Current Positions	100000	DT TEMP	000	0.06	
Part-Time Positions	Part-Time Position	Total Boot Time Besitions	J00000	PT-TEMP	G00		1.0
ounty Court at Law #3 - 100426300 To	stal Proposed Positions	Total Part Time Positions				0.06 5.06	1.0 6.0
ounty Court at Law #3 - 100425300 10	ital Froposed Fositions					3.00	0.0
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.0
	Court Reporter		J00107	EXEC	CRT	1.00	1.0
	Probate Auditor		J00106	EXEC	CRT	1.00	1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
			1400000	GEN	102	1.00	1.0
	Sr. Office Assistant		J102026			5.00	5.0
	Sr. Office Assistant	Total Current Positions	J102026				
Part-Time Positions		Total Current Positions	J00000		G00		1 (1
Part-Time Positions	Sr. Office Assistant Part-Time Position			PT-TEMP	G00	0.02	
	Part-Time Position	Total Current Positions Total Part Time Positions			G00	0.02 0.02	1.0
ounty Court at Law #4 - 100426400 To	Part-Time Position				G00	0.02	1.0
ounty Court at Law #4 - 100426400 To	Part-Time Position				G00	0.02 0.02	1.0 6.0
ounty Court at Law #4 - 100426400 To ounty Court at Law #5 - 100426600	Part-Time Position		J00000	PT-TEMP		0.02 0.02 5.02	1.0 6.0
ounty Court at Law #4 - 100426400 To ounty Court at Law #5 - 100426600	Part-Time Position otal Proposed Positions County Court at Law Judge Probate Auditor		J00000	PT-TEMP ELECTED EXEC	G00 CRT	0.02 0.02 5.02	1.0 6.0 1.0 1.0
ounty Court at Law #4 - 100426400 To ounty Court at Law #5 - 100426600	Part-Time Position otal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator		J00000 J00015 J00106 J00104	PT-TEMP ELECTED EXEC EXEC	G00 CRT CRT	0.02 0.02 5.02 1.00 1.00 1.00	1.0 6.0 1.0 1.0 1.0 1.0
ounty Court at Law #4 - 100426400 To ounty Court at Law #5 - 100426600	Part-Time Position otal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator Court Reporter		J00000 J00015 J00106 J00104 J00107	PT-TEMP ELECTED EXEC EXEC EXEC	G00 CRT CRT CRT	0.02 0.02 5.02 1.00 1.00 1.00 1.00	1.0 6.0 1.0 1.0 1.0
ounty Court at Law #4 - 100426400 To ounty Court at Law #5 - 100426600	Part-Time Position otal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator	Total Part Time Positions	J00000 J00015 J00106 J00104	PT-TEMP ELECTED EXEC EXEC	G00 CRT CRT	0.02 0.02 5.02 1.00 1.00 1.00 1.00 1.00	1.0 6.0 1.0 1.0 1.0 1.0
ounty Court at Law #4 - 100426400 To ounty Court at Law #5 - 100426600 Current Positions	Part-Time Position Intal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator Court Reporter Sr. Office Assistant		J00000 J00015 J00106 J00104 J00107 J102026	ELECTED EXEC EXEC EXEC EXEC GEN	G00 CRT CRT CRT 102	0.02 0.02 5.02 1.00 1.00 1.00 1.00 1.00 5.00	1.0 6.0 1.0 1.0 1.0 1.0 5.0
ounty Court at Law #4 - 100426400 To ounty Court at Law #5 - 100426600	Part-Time Position otal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator Court Reporter	Total Part Time Positions	J00000 J00015 J00106 J00104 J00107	PT-TEMP ELECTED EXEC EXEC EXEC	G00 CRT CRT CRT	0.02 0.02 5.02 1.00 1.00 1.00 1.00 1.00	1.0 6.0 1.0 1.0 1.0

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
County Court at Law #6 - 100426700							
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.00
	Probate Auditor		J00106	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
		Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.96	3.00
		Total Part Time Positions				0.96	3.00
County Court at Law #6 - 100426700 Tot District Court - 240th - 100435100	al Proposed Positions					4.96	7.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
		Total Current Positions				3.00	3.00
Grants/Contracts/Other Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.00
	Total Grants/0	Contracts/Other Positions				2.00	2.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.07	1.00
		Total Part Time Positions				0.07	1.00
District Court - 240th - 100435100 Total	Proposed Positions					5.07	6.00
District Court - 268th - 100435200							
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
		Total Current Positions				3.00	3.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.09	1.00
		Total Part Time Positions				0.09	1.00
District Court - 268th - 100435200 Total	Proposed Positons					3.09	4.00
District Court - 328th -100435300							
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	, locociate ou age	Total Current Positions		_,0	• • • • • • • • • • • • • • • • • • • •	4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.07	1.00
T are Time T delicend		Total Part Time Positions			000	0.07	1.00
District Court - 328th -100435300 Total F						4.07	5.00
District Court - 387th - 100435400	. opeccu i comono						
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
Canoni Contono	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate duage	Total Current Positions	000000	LALO	OICI	4.00	4.00
Part-Time Positions	Part-Time Position	Total Current Positions	J00000	PT-TEMP	G00	0.09	1.00
Tait-Time Tositions		Total Part Time Positions	000000	I I-ILIVII	Goo	0.09	1.00
District Court - 387th - 100435400 Total		Total Fait Time Fositions				4.09	5.00
District Court - 400th - 100435500							0.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
Guirent i Ostions	Court Coordinator		J00010	EXEC	CRT	1.00	1.00
	Court Reporter		J00104	EXEC	CRT	1.00	1.00
	Court Reporter	Total Current Positions	000107	EVEC	CKI	3.00	3.00
Part Time Positions	Part Time Position	i otai Guirent FUSILIUNS	J00000	DT TEMP	COO	0.10	1.00
Part-Time Positions	Part-Time Position	Total Part Time Positions	300000	PT-TEMP	G00	0.10 0.10	1.00
District Court - 400th 400425500 Tatal		TOTAL THILE POSITIONS				3.10	4.00
District Court - 400th - 100435500 Total District Court - 434th - 100435600	Froposeu Fositions					3.10	4.00
	District Judge		J00011	ELECTED	C04	1.00	1.00
Current Positions	District Judge		J00011 J00104	ELECTED	G01		1.00
	Court Coordinator		J00104 J00107	EXEC EXEC	CRT	1.00 1.00	1.00
	L'OURT MODORTOR		300107	⊢X⊢(,	CRT	1 00	1.00
	Court Reporter	Total Current Positions	000.0.	LXLO	Oiti	3.00	3.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.10	1.00
District Occupant 404th 40040F000 Table		otal Part Time Positions				0.10	1.00
District Court - 434th - 100435600 Total District Court - 505th - 100435700	Proposed Positions					3.10	4.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
Carrent i Coldonio	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	7.0000late daage	Total Current Positions		LALO	OITT	4.00	4.00
Part-Time Positions	Part-Time Position	Total Garrent Tooldons	J00000	PT-TEMP	G00	0.09	1.00
ran-rime rositions		otal Part Time Positions	000000	I I-I LIVII	000	0.09	1.00
District Court - 505th - 100435700 Total		otal i art i ilile i ositions				4.09	5.00
District Court - 458th - 100435800	r repectual r content						0.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
Can one i Contonio	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Goordinator	Total Current Positions		LALO	Oiti	3.00	3.00
Part-Time Positions	Part-Time Position	. Juli Gallont i Oditions	J00000	PT-TEMP	G00	0.06	1.00
r are rime i oditions		otal Part Time Positions		i i i Livii	200	0.06	1.00
Grants/Contracts/Other Positions	Associate Judge	J.a. i art i inio i contollo	J00059	EXEC	CRT	1.00	1.00
Statio, Contracto, Other F ColdOns	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.00
	_	ontracts/Other Positions	000100	LALO	OIXI	2.00	2.00
District Court - 458th - 100435800 Total		3010/01/01/01/01/01/01/01/01/01/01/01/01/				5.06	6.00
Child Support - 100440100	r repectual r content					0.00	0.00
Current Positions	Sr. Office Assistant		J102026	GEN	102	4.00	4.00
Current Positions	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Administrator		J109055	GEN	109	1.00	1.00
	Administrator	Total Current Positions	0100000	OLIV	103	6.00	6.00
Child Support - 100440100 Total Propos	sed Positions	Total Garront Toolsons				6.00	6.00
District Clerk - 100450100							
Current Positions	District Clerk		J00004	ELECTED	G00	1.00	1.00
	Deputy District Court Clerk		J102033	GEN	102	22.00	22.00
	Senior Deputy District Court Cle	erk	J103041	GEN	103	29.00	29.00
	Lead Worker	OTT.	J104017	GEN	104	3.00	3.00
	Office Manager		J104026	GEN	104	1.00	1.00
	IT Coordinator		J104048	GEN	104	1.00	1.00
	Senior Case Manager		J105056	GEN	105	4.00	4.00
	Department Supervisor		J106049	GEN	106	8.00	8.00
	Sr. Administrative Coordinator		J106062	GEN	106	1.00	1.00
	Division Supervisor		J107040	GEN	107	6.00	6.00
	Chief Deputy District Clerk		J111014	GEN	111	2.00	2.00
	Office Deputy District Olerk	Total Current Positions	JO.	OLIV	111	78.00	78.00
Part-Time Positions	Part-Time Position	. Juli Julient i Ushiolis	J00000	PT-TEMP	G00	3.60	5.00
i ait-iiiie i osiuons		otal Part Time Positions	555550	- -	300	3.60	5.00 5.00
Grants/Contracts/Other Positions	Deputy District Court Clerk	otal i art Time i OsitiO(IS	J102033	GEN	102	4.00	4.00
Grants/Contracts/Office FUSITIONS	Departy District Court Cicin				102	1.00	1.00
	Department Supervisor		.1106049	GENI	11/11/	1.00	
	Department Supervisor	ontracts/Other Positions	J106049	GEN			5 00
New Positions	Total Grants/Co	ontracts/Other Positions				5.00	5.00 7.00
New Positions	Total Grants/Co Deputy District Court Clerk	ontracts/Other Positions	J102033	GEN	102	5.00 7.00	7.00
New Positions	Total Grants/Co					5.00 7.00 1.00	7.00 1.00
	Total Grants/Co Deputy District Court Clerk Manager of Operations	ontracts/Other Positions Total New Positions	J102033	GEN	102	5.00 7.00 1.00 8.00	7.00 1.00 8.00
District Clerk - 100450100 Total Proposo	Total Grants/Co Deputy District Court Clerk Manager of Operations		J102033	GEN	102	5.00 7.00 1.00	7.00 1.00
District Clerk - 100450100 Total Proposo Justice of the Peace Pct 4 - 100455100	Total Grants/Co Deputy District Court Clerk Manager of Operations ed Positions		J102033 J108GEN	GEN GEN	102 108	5.00 7.00 1.00 8.00 94.60	7.00 1.00 8.00 96.00
District Clerk - 100450100 Total Proposo	Total Grants/Co Deputy District Court Clerk Manager of Operations ed Positions Justice of the Peace		J102033 J108GEN	GEN GEN	102 108	5.00 7.00 1.00 8.00 94.60	7.00 1.00 8.00 96.00
District Clerk - 100450100 Total Proposo Justice of the Peace Pct 4 - 100455100	Total Grants/Co Deputy District Court Clerk Manager of Operations ed Positions Justice of the Peace Court Coordinator		J102033 J108GEN J00019 J00104	GEN GEN	102 108 G00 CRT	5.00 7.00 1.00 8.00 94.60 1.00	7.00 1.00 8.00 96.00 1.00
District Clerk - 100450100 Total Proposo Justice of the Peace Pct 4 - 100455100	Total Grants/Co Deputy District Court Clerk Manager of Operations ed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant		J102033 J108GEN J00019 J00104 J104076	GEN GEN ELECTED EXEC GEN	102 108 G00 CRT 104	5.00 7.00 1.00 8.00 94.60 1.00 1.00	7.00 1.00 8.00 96.00 1.00 1.00
District Clerk - 100450100 Total Proposo Justice of the Peace Pct 4 - 100455100	Total Grants/Co Deputy District Court Clerk Manager of Operations ed Positions Justice of the Peace Court Coordinator	Total New Positions	J102033 J108GEN J00019 J00104	GEN GEN	102 108 G00 CRT	5.00 7.00 1.00 8.00 94.60 1.00 1.00 1.00 6.00	7.00 1.00 8.00 96.00 1.00 1.00 6.00
District Clerk - 100450100 Total Propose Justice of the Peace Pct 4 - 100455100 Current Positions	Total Grants/Co Deputy District Court Clerk Manager of Operations ed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager		J102033 J108GEN J00019 J00104 J104076 J104080	GEN GEN ELECTED EXEC GEN GEN	102 108 G00 CRT 104 104	5.00 7.00 1.00 8.00 94.60 1.00 1.00 1.00 6.00 9.00	7.00 1.00 8.00 96.00 1.00 1.00 6.00 9.00
District Clerk - 100450100 Total Proposo Justice of the Peace Pct 4 - 100455100	Total Grants/Co Deputy District Court Clerk Manager of Operations ed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant	Total New Positions	J102033 J108GEN J00019 J00104 J104076	GEN GEN ELECTED EXEC GEN	102 108 G00 CRT 104	5.00 7.00 1.00 8.00 94.60 1.00 1.00 1.00 6.00	7.00 1.00 8.00 96.00 1.00 1.00 6.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
		Total New Positions				2.00	2.00
Justice of the Peace Pct 4 - 1004551	<u> </u>					11.00	11.00
ustice of the Peace Pct 1-2 - 10045	5200						
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	JP Court Case Manager		J104080	GEN	104	6.00	6.00
		Total Current Positions				9.00	9.00
lustice of the Peace Pct 1-2 - 10045 Justice of the Peace Pct 2-1 - 10045	<u> </u>					9.00	9.00
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	JP Court Case Manager		J104080	GEN	104	7.00	7.00
	or ocurr oddo Managor	Total Current Positions	0.0.000	OLIV	104	10.00	10.0
Part time Positions	Part-Time Position	Total Guitelle Tositions	J00000	PT-TEMP	G00	0.70	1.00
Fait time Positions		Total Part Time Positions	300000	PI-IEWP	Guu	0.70	1.00
lustice of the Dones Det 2.4. 400451		total Part Time Positions					
lustice of the Peace Pct 2-1 - 10045 Justice of the Peace Pct 1-1 - 10045	The state of the s					10.70	11.0
			J00019	ELECTED	C00	1.00	1.00
Current Positions	Justice of the Peace		J00019 J00104	ELECTED EXEC	G00 CRT	1.00	1.00
	Court Coordinator						7.00
	JP Court Case Manager	-	J104080	GEN	104	7.00	
		Total Current Positions				9.00	9.00
Justice of the Peace Pct 1-1 - 10045	The state of the s					9.00	9.00
ustice of the Peace Pct 3 - 1004555			J00019	FLEOTED	000	1.00	1.00
Current Positions	Justice of the Peace		J00019 J00104	ELECTED	G00		1.00
	Court Coordinator			EXEC	CRT	1.00	
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.0
	JP Court Case Manager		J104080	GEN	104	6.00	6.00
		Total Current Positions				9.00	9.00
New Positions	Part-Time Position		J00000	PT-TEMP	G00	0.72	1.00
		Total New Positions				0.72	1.00
Justice of the Peace Pct 3 -1004555 Justice of the Peace Pct 2-2 -10045						9.72	10.0
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	JP Court Case Manager		J104080	GEN	104	3.00	3.00
		Total Current Positions				5.00	5.00
Justice of the Peace Pct 2-2 - 10045	55600 Total Proposed Positions					5.00	5.00
Bail Bond Board - 100460100							
Current Positions	Bail Bond Clerk		J103016	GEN	103	1.00	1.00
	Bail Bond Administrator		J107015	GEN	107	1.00	1.00
						2.00	2.00
	Jan Jena / taninien ate	Total Current Positions				2.00	2.00
Bail Bond Board - 100460100 Total		Total Current Positions					
		Total Current Positions					
		Total Current Positions	J00066	ELECTED	G00	1.00	1.00
County Attorney - 100475100	Proposed Positions	Total Current Positions	J00066 J102026	ELECTED GEN	G00 102		
County Attorney - 100475100	Proposed Positions County Attorney	Total Current Positions				1.00	1.00 1.00 4.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant	Total Current Positions	J102026	GEN GEN	102	1.00 1.00	1.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant	Total Current Positions	J102026 J103038	GEN GEN GEN	102 103 104	1.00 1.00 4.00	1.00 4.00 1.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant Sr. Litigation Coordinator	Total Current Positions	J102026 J103038 J104076 J106011	GEN GEN GEN GEN	102 103 104 106	1.00 1.00 4.00 1.00 4.00	1.00 4.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant Sr. Litigation Coordinator Administrative Manager		J102026 J103038 J104076 J106011 J107068	GEN GEN GEN GEN GEN	102 103 104 106 107	1.00 1.00 4.00 1.00 4.00 1.00	1.00 4.00 1.00 4.00 1.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant Sr. Litigation Coordinator Administrative Manager Regulatory Compliance Officer		J102026 J103038 J104076 J106011 J107068 J109006	GEN GEN GEN GEN GEN GEN	102 103 104 106 107 109	1.00 1.00 4.00 1.00 4.00 1.00	1.00 4.00 1.00 4.00 1.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant Sr. Litigation Coordinator Administrative Manager Regulatory Compliance Officer Civil Attorney-Family Law		J102026 J103038 J104076 J106011 J107068 J109006 J112008	GEN GEN GEN GEN GEN GEN	102 103 104 106 107 109 112	1.00 1.00 4.00 1.00 4.00 1.00 1.00 2.00	1.00 4.00 1.00 4.00 1.00 2.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant Sr. Litigation Coordinator Administrative Manager Regulatory Compliance Officer Civil Attorney-Family Law Civil Attorney-General Counsel		J102026 J103038 J104076 J106011 J107068 J109006 J112008 J112011	GEN GEN GEN GEN GEN GEN GEN GEN GEN	102 103 104 106 107 109 112 112	1.00 1.00 4.00 1.00 4.00 1.00 1.00 2.00 3.00	1.00 4.00 1.00 4.00 1.00 2.00 3.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant Sr. Litigation Coordinator Administrative Manager Regulatory Compliance Officer Civil Attorney-Family Law Civil Attorney-General Counsel Civil Attorney-Litigation		J102026 J103038 J104076 J106011 J107068 J109006 J112008 J112011 J112013	GEN GEN GEN GEN GEN GEN GEN GEN GEN	102 103 104 106 107 109 112 112	1.00 1.00 4.00 1.00 4.00 1.00 1.00 2.00 3.00 4.00	1.00 4.00 1.00 4.00 1.00 2.00 3.00 4.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant Sr. Litigation Coordinator Administrative Manager Regulatory Compliance Officer Civil Attorney-Family Law Civil Attorney-General Counsel Civil Attorney-Litigation Civil Attorney-Regulatory		J102026 J103038 J104076 J106011 J107068 J109006 J112008 J112011 J112013 J112014	GEN	102 103 104 106 107 109 112 112 112	1.00 1.00 4.00 1.00 4.00 1.00 1.00 2.00 3.00 4.00 1.00	1.00 4.00 1.00 4.00 1.00 2.00 3.00 4.00 1.00
Bail Bond Board - 100460100 Total County Attorney - 100475100 Current Positions	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant Sr. Litigation Coordinator Administrative Manager Regulatory Compliance Officer Civil Attorney-Family Law Civil Attorney-General Counsel Civil Attorney-Litigation		J102026 J103038 J104076 J106011 J107068 J109006 J112008 J112011 J112013 J112014 J114102	GEN GEN GEN GEN GEN GEN GEN GEN GEN	102 103 104 106 107 109 112 112	1.00 1.00 4.00 1.00 4.00 1.00 1.00 2.00 3.00 4.00 1.00	1.00 4.00 1.00 4.00 1.00 2.00 3.00 4.00 1.00
County Attorney - 100475100	Proposed Positions County Attorney Sr. Office Assistant Administrative Assistant Sr. Administrative Assistant Sr. Litigation Coordinator Administrative Manager Regulatory Compliance Officer Civil Attorney-Family Law Civil Attorney-General Counsel Civil Attorney-Litigation Civil Attorney-Regulatory		J102026 J103038 J104076 J106011 J107068 J109006 J112008 J112011 J112013 J112014	GEN	102 103 104 106 107 109 112 112 112	1.00 1.00 4.00 1.00 4.00 1.00 1.00 2.00 3.00 4.00 1.00	1.00 4.00 1.00 4.00 1.00

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Chief - Regulatory	J114009	GEN	114	1.00	1.00
	First Assistant County Attorney	J115001	GEN	115	1.00	1.00
	Investigator (Move from Public Defender)	JL05003	LAW	L05	1.00	1.00
	Chief Investigator-County Attorney	JL07003	LAW	L07	2.00	2.00
	Total Current Positions	;			31.00	31.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.00	2.00
T are Time T contone	Total Part Time Positions		1 1 1 - 1 - 1 - 1 - 1	000	1.00	2.00
New Positions	Civil Attorney-General Counsel	, J112011	GEN	110	1.00	1.00
New Positions	· · · · · · · · · · · · · · · · · · ·			112		
	Civil Attorney-General Counsel	J112011	GEN	112	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Total New Positions	3			3.00	3.00
ounty Attorney - 100475100 Total Prop	oosed Positions				35.00	36.00
strict Attorney - 100480100	-			000	4.00	4.00
Current Positions	District Attorney	J00012	ELECTED	G00	1.00	1.00
	First Assistant District Attorney	J115002	GEN	115	1.00	1.00
	2nd Assistant District Attorney	J114007	GEN	114	1.00	1.00
	Office Assistant	J101004	GEN	101	2.00	2.00
	Sr. Office Assistant	J102026	GEN	102	4.00	4.00
	Support Staff Coordinator	JGEN104	GEN	104	1.00	1.00
	Director of Victim Services	JGEN107	GEN	107	1.00	1.00
		JGEN107	GEN	112	1.00	1.00
	Attorney III					
	Administrative Assistant	J103038	GEN	103	23.00	23.00
	Intake Support Staff Coord	J104037	GEN	104	1.00	1.00
	Worthless Check and Diversion Coordinator	J104006	GEN	104	1.00	1.00
	Misdemeanor Support Staff Coor	J104013	GEN	104	1.00	1.00
	Protect Order Supp Staff Coord	J104018	GEN	104	1.00	1.00
	Felony Support Staff Coord	J104035	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Administrative Manager	J107068	GEN	107	1.00	1.00
	Paralegal	J107039	GEN	107	3.00	3.00
	Grants Coordinator	J107064	GEN	107	1.00	1.00
						1.00
	Certified Fraud Examiner	J108003	GEN	108	1.00	
	Attorney I	J110015	GEN	110	23.00	23.00
	Attorney II	J112005	GEN	112	33.00	33.00
	Felony Court Chief	J112012	GEN	112	1.00	1.00
	Deputy Chief Prosecutor	J113008	GEN	113	7.00	7.00
	Division Chief Prosecutor	J114008	GEN	114	13.00	13.00
	Investigator	JL05003	LAW	L05	11.00	11.00
	Lieutenant-Investigator-DA	JL06003	LAW	L06	1.00	1.00
	Digital Forensics Examiner	JL07001	LAW	L07	1.00	1.00
	Deputy Chief Investigator	JL08003	LAW	L08	1.00	1.00
		JL09001		L09	1.00	1.00
	Chief Investigator-DA Total Current Positions		LAW	LUS		
Dark Times Desiliens			DT TEMP	000	139.00	139.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	3.24	5.00
	Total Part Time Positions				3.24	5.00
Grants/Contracts/Other Positions	Expose Excellence Youth Community Outreach Coord.	J103026	GEN	103	2.00	2.00
	Administrative Assistant	J103038	GEN	103	2.00	2.00
	Victim Assistance Coordinator	J104081	GEN	104	3.00	3.0
	Expose Excellence Youth Community Outreach Mgr.	J107026	GEN	107	1.00	1.0
	Criminal Intelligence Analyst	J107048	GEN	107	1.00	1.0
	Attorney II	J112005	GEN	112	1.00	1.0
	Division Chief Prosecutor	J114008	GEN	114	1.00	1.0
		JL05003	LAW	L05	4.00	4.0
	Investigator		LAVV	LUS	4.00 15.00	
Me Beetle	Total Grants/Contracts/Other Positions		OFN	400		15.0
New Positions	Administrative Assistant	J103038	GEN	103	2.00	2.0
	Deputy Director Victim Services	J106GEN	GEN	106	1.00	1.0
	Paralegal	J107039	GEN	107	1.00	1.0
	Certified Fraud Examiner	J108GEN	GEN	107	1.00	1.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Investigator	JL05003	LAW	L05	3.00	3.0
	Total New Positions				11.00	11.0
istrict Attorney - 100480100 Total Prop	osed Positions				168.24	170.
ublic Defender - 100485100						
Current Positions	Chief Public Defender	J00092	EXEC	EXM	1.00	1.0
	Administrative Assistant	J103038	GEN	103	2.00	2.0
	Caseworker	J104055	GEN	104	3.00	3.0
	Lead Caseworker	J105054	GEN	105	1.00	1.0
	Social Worker	J106032	GEN	106	1.00	1.0
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.0
	Civilian Investigator	J107075	GEN	107	1.00	1.0
	Attorney I	J110015	GEN	110	7.00	7.0
	Attorney II	J112005	GEN	112	4.00	4.0
	Trial Division Chief	J114001	GEN	114	1.00	1.0
	Mental Health Division Chief	J114003	GEN	114	1.00	1.0
	Investigator (Move to County Attorney)	JL05003	LAW	L05	0.00	0.0
	Total Current Positions				23.00	23.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.0
	Total Part Time Positions				0.72	1.0
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.0
	Total Grants/Contracts/Other Positions				0.72	1.0
New Positions	Attorney I	J110015	GEN	110	2.00	2.0
	Caseworker	J104055	GEN	104	1.00	1.0
	Total New Positions				3.00	3.0
ublic Defender - 100485100 Total Prope					27.44	28.
ounty Auditor - 100495100						
Current Positions	County Auditor	J00095	EXEC	DIR	1.00	1.0
Carrent realions	Audit Assistant - AP Auditor	J103009	GEN	103	2.00	2.0
		J104004			1.00	1.0
	Audit Assistant - Accounting		GEN	104		
	Audit Assistant II	J104010	GEN	104	2.00	2.0
	Accountant	J107006	GEN	107	5.00	5.0
	Accounts Payable Auditor	J107072	GEN	107	3.00	3.0
	Internal Auditor	J107074	GEN	107	0.33	0.0
	Senior Accountant	J108036	GEN	108	1.00	1.0
	Senior Internal Auditor	J108045	GEN	108	6.00	6.0
	Sr.Accounts Payable Auditor	JGEN108	GEN	108	1.00	1.0
	Accountant III	J109001	GEN	109	1.00	1.0
	Chief Accountant	JGEN110	GEN	110	2.00	2.0
	Internal Audit Supervisor	J111012	GEN	111	1.00	1.0
	Fiscal Compliance Officer	J111015	GEN	111	1.00	1.0
	r iscai Cumpliance Cilicel	0111010	GEN		1.00	1.0
	Accounts Dayable Comenican	1111027	OFN		1.00	1.0
	Accounts Payable Supervisor	J111027	GEN	111		4.0
	Controller	J111029	GEN	111	1.00	1.0
	Controller First Assistant County Auditor				1.00 1.00	1.0
	Controller First Assistant County Auditor Total Current Positions	J111029 J112015	GEN GEN	111 112	1.00 1.00 30.33	1.0 30. 0
Part-Time Positions	Controller First Assistant County Auditor Total Current Positions Part-Time Position	J111029	GEN	111	1.00 1.00 30.33 0.35	1.0 30. 0 2.0
Part-Time Positions	Controller First Assistant County Auditor Total Current Positions	J111029 J112015	GEN GEN	111 112	1.00 1.00 30.33	1.0 30. 0 2.0
Part-Time Positions Grants/Contracts/Other Positions	Controller First Assistant County Auditor Total Current Positions Part-Time Position	J111029 J112015	GEN GEN	111 112	1.00 1.00 30.33 0.35	1.0 30. 0 2.0 2.0
	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions	J111029 J112015 J00000	GEN GEN PT-TEMP	111 112 G00	1.00 1.00 30.33 0.35 0.35	1.0 30. 0 2.0 2.0 1.0
	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions	J111029 J112015 J00000	GEN GEN PT-TEMP	111 112 G00	1.00 1.00 30.33 0.35 0.35 0.67	1.0 30. 0 2.0 2.0 1.0 1.0
Grants/Contracts/Other Positions	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor	J111029 J112015 J00000 J107074	GEN GEN PT-TEMP GEN	111 112 G00 107	1.00 1.00 30.33 0.35 0.35 0.67 0.67	1.0 30.0 2.0 2.0 1.0 1.0
Grants/Contracts/Other Positions New Positions	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions Grants Supervisor Total New Positions	J111029 J112015 J00000 J107074	GEN GEN PT-TEMP GEN	111 112 G00 107	1.00 1.00 30.33 0.35 0.35 0.67 0.67 1.00	1.0 30.1 2.0 2.0 1.0 1.0
Grants/Contracts/Other Positions New Positions ounty Auditor - 100495100 Total Propo	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions Grants Supervisor Total New Positions	J111029 J112015 J00000 J107074	GEN GEN PT-TEMP GEN	111 112 G00 107	1.00 1.00 30.33 0.35 0.35 0.67 0.67	1.0 30.1 2.0 2.0 1.0 1.0
Grants/Contracts/Other Positions New Positions ounty Auditor - 100495100 Total Propo ounty Treasurer - 100497100	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions Grants Supervisor Total New Positions used Positions	J111029 J112015 J00000 J107074 JGEN111	GEN GEN PT-TEMP GEN GEN	111 112 G00 107 111	1.00 1.00 30.33 0.35 0.35 0.67 0.67 1.00 1.00	1.0 30.1 2.0 2.0 1.0 1.0 1.0 34.1
Grants/Contracts/Other Positions New Positions ounty Auditor - 100495100 Total Propo	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions Grants Supervisor Total New Positions seed Positions County Treasurer	J111029 J112015 J00000 J107074 JGEN111	GEN GEN PT-TEMP GEN GEN	111 112 G00 107 111	1.00 1.00 30.33 0.35 0.35 0.67 0.67 1.00 1.00 32.35	1.0 30.1 2.0 2.0 1.0 1.0 1.0 34.1
Grants/Contracts/Other Positions New Positions County Auditor - 100495100 Total Propo County Treasurer - 100497100	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions Grants Supervisor Total New Positions seed Positions County Treasurer Banking Specialist II	J111029 J112015 J00000 J107074 JGEN111 J00006 J102014	GEN GEN PT-TEMP GEN GEN ELECTED GEN	111 112 G00 107 111 G00 102	1.00 1.00 30.33 0.35 0.67 0.67 1.00 1.00 32.35	1.0 30.4 2.0 2.0 1.0 1.0 34.4
Grants/Contracts/Other Positions New Positions County Auditor - 100495100 Total Proportion County Treasurer - 100497100	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions Grants Supervisor Total New Positions Seed Positions County Treasurer Banking Specialist II Treasury & Business Operations Specialist III	J111029 J112015 J00000 J107074 JGEN111 J00006 J102014 J103018	GEN GEN PT-TEMP GEN GEN BLECTED GEN GEN	G00 107 111 G00 102 103	1.00 1.00 30.33 0.35 0.35 0.67 1.00 1.00 32.35	1.0 30.1 2.0 2.0 1.0 1.0 34.1
Grants/Contracts/Other Positions New Positions County Auditor - 100495100 Total Propo	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions Grants Supervisor Total New Positions seed Positions County Treasurer Banking Specialist II	J111029 J112015 J00000 J107074 JGEN111 J00006 J102014 J103018 J103061	GEN GEN PT-TEMP GEN GEN ELECTED GEN	111 112 G00 107 111 G00 102	1.00 1.00 30.33 0.35 0.67 0.67 1.00 1.00 1.00 1.00 1.00 2.00	1.0 30.1 2.0 2.0 1.0 1.0 34.1 1.0 2.0
Grants/Contracts/Other Positions New Positions County Auditor - 100495100 Total Propo	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions Grants Supervisor Total New Positions Seed Positions County Treasurer Banking Specialist II Treasury & Business Operations Specialist III	J111029 J112015 J00000 J107074 JGEN111 J00006 J102014 J103018	GEN GEN PT-TEMP GEN GEN BLECTED GEN GEN	G00 107 111 G00 102 103	1.00 1.00 30.33 0.35 0.35 0.67 1.00 1.00 32.35	1.0 30.1 2.0 2.0 1.0 1.0 1.0 34.1 1.0 2.0
Grants/Contracts/Other Positions New Positions County Auditor - 100495100 Total Propo	Controller First Assistant County Auditor Total Current Positions Part-Time Position Total Part Time Positions Internal Auditor Total Grants/Contracts/Other Positions Grants Supervisor Total New Positions Seed Positions County Treasurer Banking Specialist II Treasury & Business Operations Specialist III Treasury & System Technical Specialist III	J111029 J112015 J00000 J107074 JGEN111 J00006 J102014 J103018 J103061	GEN GEN PT-TEMP GEN GEN GEN ELECTED GEN GEN GEN	G00 107 111 G00 102 103 103	1.00 1.00 30.33 0.35 0.67 0.67 1.00 1.00 1.00 1.00 1.00 2.00	1.0 30.1 2.0 2.0 1.0 1.0 34.1

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Assistant Treasurer Reconciliation & Reporting	J107017	GEN	107	1.00	1.0
	Chief Deputy Treasurer	J110020	GEN	110	1.00	1.0
	Payroll Manager	J110021	GEN	110	1.00	1.0
	Total Current Position	าร			13.00	13.
New Positions	Assistant Payroll Manager	JGEN107	GEN	107	1.00	1.0
	Total New Position	ıs			1.00	1.0 14.
<mark>ounty Treasurer - 100497100 Total</mark> ounty Tax Assessor/Collector - 100					14.00	14.
Current Positions	Tax Assessor/Collector	J00003	ELECTED	G00	1.00	1.0
	Deputy Tax Clerk	J102029	GEN	102	23.00	23
	Accounting Specialist	J103008	GEN	103	4.00	4.
	Administrative Assistant	J103038	GEN	103	1.00	1.
	Senior Deputy Tax Clerk	J103043	GEN	103	22.00	22
	Accounting Assistant	J104003	GEN	104	1.00	1.
	Clerk Specialist	J104059	GEN	104	7.00	7.
	Department Coordinator	J105042	GEN	105	9.00	9.
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.
	Division Supervisor-Tax Office Accounting	J107002	GEN	107	1.00	1.
	Division Supervisor-Tax/Auto	J107041	GEN	107	6.00	6.
	Project Manager	J108008	GEN	108	2.00	2.
	Chief of Accounting	J108021	GEN	108	1.00	1.
	Chief of Auto/Tax	J108023	GEN	108	2.00	2.
	Chief of Research	J108029	GEN	108	1.00	1.
	Chief Deputy Tax Assessor-Collector	J111006	GEN	111	1.00	1.
	Total Current Position	าร			83.00	83
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	2.16	3.
	Total Part Time Position	าร			2.16	3.
New Positions	Deputy Tax Clerk	J102029	GEN	102	6.00	6.
	Division Supervisor-Tax/Auto	J107041	GEN	107	1.00	1.
	Total New Position	ıs			7.00	7.
ounty Tax Assessor/Collector - 100	0499100 Total Proposed Positions				92.16	93
udget Office - 100501100	D: 1 (F: 01 1	J00090	EVEO	EVA.4	1.00	1.
Current Positions	Director of Finance & Investme		EXEC	EXM	1.00	1.
	Assist Dir of Finance & Invest	J112021	GEN	112	1.00	
	Budget Analyst II	J108033	GEN	108	4.00	4.
	Budget Assistant	J104032	GEN	104	1.00 7.00	1. 7.
udget Office - 100501100 Total Pro	Total Current Position	1S			7.00	7.
formation Technology - 100503100						
Current Positions	Information Technology Dir	J00100	EXEC	EXM	1.00	1.
	Telecom Analyst	J104008	GEN	104	2.00	2.
	Customer Service Representative	J104046	GEN	104	4.00	4.
	Sr. Administrative Assistant	J104076	GEN	104	3.00	3.
	Technical Support Specialist	J106006	GEN	106	4.00	4.
	Technical Support Specialist II	J107009	GEN	107	2.00	2.
	Mobile Device Administrator	J107016	GEN	107	2.00	2.
	IT Technical Trainer	J107063	GEN	107	1.00	1.
	Audio Visual Systems Engineer	J108002	GEN	108	1.00	1.
	Webmaster	J108012	GEN	108	1.00	1.
	Server Administrator	J108018	GEN	108	4.00	4.
	IT Finance & Administration Supervisor	J108047	GEN	108	1.00	1.
	IT Quality Assurance Analyst	J108052	GEN	108	1.00	1.
	Programmer Analyst	J108076	GEN	108	1.00	1.
	Project Development Analyst	J109002	GEN	108	2.00	2.
	1 roject pevelobilietit vitaliyat	J109002	GEN	109	1.00	1.
	Cyber Forensics Analyst	0.102000	GEN	109	1.00	
	Cyber Forensics Analyst		CEN	100	2 00	2
	Business Analyst	JGEN109	GEN	109	2.00	2.
	Business Analyst Project Manager	JGEN109 JGEN109	GEN	109	4.00	4.
	Business Analyst	JGEN109				2. 4. 1. 1.

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partment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Mobile App Developer	J110004	GEN	110	1.00	1.0
	Senior Programmer Analyst	J110005	GEN	110	11.00	11.0
	System Administrator	J110007	GEN	110	4.00	4.0
	Network Engineer	J110012	GEN	110	3.00	3.0
	Network Engineer-Voice	J110014	GEN	110	3.00	3.0
	Database Administrator	J110025	GEN	110	2.00	2.0
	GIS Administrator	J110026	GEN	110	1.00	1.0
	Digital and Content Management Supervisor	J112002	GEN	112	1.00	1.0
	Systems Programming Supervisor	J112003	GEN	112	2.00	2.0
	Service Desk Supervisor	J112004	GEN	112	1.00	1.0
	Operations Support Supervisor	J112007	GEN	112	1.00	1.0
	Desktop Support Supervisor	J112019	GEN	112	1.00	1.0
	Applications Programming Super	J112020	GEN	112	1.00	1.0
	Enterprise Systems Manager	JGEN113	GEN	113	1.00	1.0
	IT Infrastructure Manager	J113005	GEN	113	1.00	1.0
	IT Operations Manager	J113006	GEN	113	1.00	1.0
	PMO/ Finance & Admin Manager	JGEN113	GEN	113	1.00	1.0
	Applications Development Manager	JGEN113	GEN	113	1.00	1.0
	IT Assistant Director	J114010	GEN	114	1.00	1.0
	Total Current Positions	3114010	GLIV	114	77.00	77.
Part-Time Positions		100000	DT TEMP	C00		
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.25 0.25	1.0 1.0
Nov. Boottone	Total Part Time Positions	1440047	OFN	440		1.0
New Positions	IT Security Supervisor	J112017	GEN	112	1.00	1.0
	IT Security Analyst II	J109050	GEN	109	1.00	
	IT Security Analyst	J108053	GEN	108	1.00	1.0
	IT Quality Assurance Analyst	J108052	GEN	108	1.00	1.0
	Audio Visual Systems Engineer	J108002	GEN	108	1.00	1.0
	Technical Support Specialist	J106006	GEN	106	1.00	1.0
	Technical Support Specialist II	J107009	GEN	107	1.00	1.0
	Webmaster	J108012	GEN	108	1.00	1.0
	Business Analyst	JGEN109	GEN	109	1.00	1.0
	Customer Service Representative	J104046	GEN	104	1.00	1.0
	Broadband Program Administrator	J110GEN	GEN	110	1.00	1.0
	Total New Positions				11.00	11.
ormation Technology - 100503100 chasing - 100505100	Total Proposed Positions				88.25	89.
Current Positions	Purchasing Agent	J00096	EXEC	DIR	1.00	1.0
	Sr. Office Assistant	J102026	GEN	102	1.00	1.0
	Inventory Control Clerk	J103036	GEN	103	1.00	1.0
	Buyer I	J105030	GEN	105	3.00	3.0
	Inventory Control Manager	J105033	GEN	105	1.00	1.0
	Administrative Coordinator	J105055	GEN	105	1.00	1.0
	Buyer II	J106041	GEN	106	2.00	2.0
	Buyer III/Software Specialist	J107042	GEN	107	1.00	1.0
	Senior Buyer	J108038	GEN	108	2.00	2.0
	Assistant Purchasing Agent	J111005	GEN	111	1.00	1.0
	Total Current Positions				14.00	14.
chasing - 100505100 Total Propo il Service Commission - 10053510	sed Positions				14.00	14.
Current Positions	Civil Services Coordinator	J106042	GEN	106	1.00	1.0
	Total Current Positions				1.00	1.0
<mark>il Service Commission - 10053510</mark> S - Emergency Medical Service - 1	•				1.00	1.0
		J103038	CEN	102	1.00	1.0
Current Positions	Administrative Assistant		GEN	103		3.0
	Sr. Process Specialist	J103051	GEN	103	3.00	
	Medical Supply Specialist	J103054	GEN	103	2.00	2.0
	Process Coordinator	J104063	GEN	104	1.00	1.0
	Madical Cumply Capadinator	J104073	GEN	104	1.00	1.0
	Medical Supply Coordinator	J104074	GEN		1.00	1.0

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epartment Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Analyst		J104077	GEN	104	1.00	1.00
	Data Analyst		J105036	GEN	105	1.00	1.00
	Fleet Coordinator		J105039	GEN	105	1.00	1.00
	Administrative Coordinator		J105055	GEN	105	1.00	1.00
	Revenue Cycle Manager		J108014	GEN	108	1.00	1.00
	Lieutenant-EMS		J109046	GEN	109	6.00	6.00
	Deputy Chief - Operations		J111018	GEN	111	1.00	1.00
	Deputy Chief-Finance/Logistic	CS	J111019	GEN	111	1.00	1.00
	Deputy Chief-Administration		J111020	GEN	111	1.00	1.00
	Deputy Chief-Training		J111021	GEN	111	1.00	1.00
	Assistant Chief of EMS		J112023	GEN	112	1.00	1.00
	Chief of EMS		J113002	GEN	113	1.00	1.00
	EMT-Advanced		JE02001	EMS	E02	5.00	5.00
	Paramedic I		JE03001	EMS	E03	42.00	42.00
	Paramedic II		JE04001	EMS	E04	61.00	61.00
	Battalion Chief		JE05001	EMS	E05	12.00	12.00
		Total Current Positions				146.00	146.0
Part-Time Positions	Part-Time Position	Total Gallone Toollone	J00000	PT-TEMP	G00	3.33	19.00
r dit rime r colliene	r art rime r conton	Total Part Time Positions	00000		000	3.33	19.00
Grants/Contracts/Other Positions	Lieutenant-EMS	Total Full Fillio Fositions	J109046	GEN	109	1.00	1.00
Grants/Contracts/Other Fositions		Contracts/Other Positions	0103040	GLIN	103	1.00	1.00
New Positions	Medical Supply Specialist	contracts/other Positions	J103054	GEN	102	1.00	1.00
New Positions			J103034		103		
	Medical Supply Coordinator			GEN	104	1.00	1.00
	EMS-Medical Director		J116003	GEN	116	1.00	1.00
	EMT-Advanced		JE02001	EMS	E02	2.00	2.00
	Paramedic I		JE03001	EMS	E03	13.00	13.00
		Total New Positions				18.00	18.00
I <mark>HS - Emergency Medical Service - 100</mark> ire Marshal - 100543100	540100 Total Proposed Position	ns				168.33	184.0
	E. 14						1.00
Current Positions	Fire Marshal		J00102	EXEC	EXM	1.00	1.00
Current Positions	Fire Marshal Sr. Office Assistant			EXEC GEN	EXM 102		
Current Positions	Sr. Office Assistant		J102026	GEN	102	3.00	3.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant		J102026 J104076	GEN GEN	102 104	3.00 1.00	3.00 1.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector		J102026 J104076 J106004	GEN GEN GEN	102 104 106	3.00 1.00 1.00	1.00 3.00 1.00 1.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief		J102026 J104076 J106004 JGEN111	GEN GEN GEN GEN	102 104 106 111	3.00 1.00 1.00 1.00	3.00 1.00 1.00 1.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician		J102026 J104076 J106004 JGEN111 JE03002	GEN GEN GEN GEN EMS	102 104 106 111 E03	3.00 1.00 1.00 1.00 9.00	3.00 1.00 1.00 1.00 9.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief		J102026 J104076 J106004 JGEN111 JE03002 JE05001	GEN GEN GEN GEN EMS EMS	102 104 106 111 E03 E05	3.00 1.00 1.00 1.00 9.00 3.00	3.00 1.00 1.00 1.00 9.00 3.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05	3.00 1.00 1.00 1.00 9.00 3.00 9.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07	GEN GEN GEN GEN EMS EMS LAW LAW	102 104 106 111 E03 E05 L05 L06 L07	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07	GEN GEN GEN GEN EMS EMS LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE07	GEN GEN GEN GEN EMS EMS LAW LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00
Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07	GEN GEN GEN GEN EMS EMS LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00
	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief	Total Current Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE07 JLE09	GEN GEN GEN GEN EMS EMS LAW LAW LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00
Current Positions Part-Time Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE07	GEN GEN GEN GEN EMS EMS LAW LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 5.00
	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position	Total Current Positions Total Part Time Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE07 JLE09 J00000	GEN GEN GEN GEN EMS EMS LAW LAW LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60 3.60	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 5.00
	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE07 JLE09	GEN GEN GEN GEN EMS EMS LAW LAW LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 5.00
Part-Time Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE07 JLE09 J00000	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60 3.60	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 35.00 5.00 2.00
Part-Time Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE09 J00000	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 C09	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60 3.60 2.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 35.00 5.00 1.00
Part-Time Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator		J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE07 JLE07 JLE07 JLE09 J00000 J106004 JL05004	GEN GEN GEN GEN EMS EMS LAW LAW LAW LAW LAW LAW LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 L09 G00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60 2.00 1.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 5.00 5.00 1.00 1.00
Part-Time Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator	Total Part Time Positions Total New Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE07 JLE07 JLE07 JLE09 J00000 J106004 JL05004	GEN GEN GEN GEN EMS EMS LAW LAW LAW LAW LAW LAW LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 L09 G00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60 2.00 1.00 1.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 5.00 5.00 1.00 4.00
Part-Time Positions New Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator Fire Plans Examiner	Total Part Time Positions Total New Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE07 JLE07 JLE07 JLE09 J00000 J106004 JL05004	GEN GEN GEN GEN EMS EMS LAW LAW LAW LAW LAW LAW LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 L09 G00	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 3.60 3.60 2.00 1.00 4.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 5.00 5.00 1.00 4.00
Part-Time Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator Fire Plans Examiner	Total Part Time Positions Total New Positions otal Proposed Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE09 J00000 J106004 JL05004	GEN GEN GEN GEN EMS EMS LAW LAW LAW LAW LAW LAW LAW LAW LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 L09 G00	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 3.60 3.60 2.00 1.00 4.00	3.00 1.00 1.00
Part-Time Positions New Positions ire Marshal - CAT - 100543101	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator Fire Plans Examiner	Total Part Time Positions Total New Positions otal Proposed Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE09 J00000 J106004 JL05004 J107045	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 L09 G00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60 3.60 2.00 1.00 4.00 42.60	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 5.00 5.00 4.00 44.00
Part-Time Positions New Positions ire Marshal - CAT - 100543101	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator Fire Plans Examiner Fire Marshal - 100543100 To	Total Part Time Positions Total New Positions otal Proposed Positions Total Current Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE09 J00000 J106004 JL05004 JL05004 JL07045	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 L09 G00	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 3.60 3.60 2.00 1.00 4.00 42.60	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 5.00 5.00 4.00 4.00 3.00 3.00
Part-Time Positions New Positions ire Marshal - CAT - 100543101 Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator Fire Plans Examiner Fire Marshal - 100543100 To Capital Asset Transport Office Fire Marshal - CAT 1005431	Total Part Time Positions Total New Positions otal Proposed Positions Total Current Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE09 J00000 J106004 JL05004 JL05004 JL07045	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 L09 G00	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60 3.60 2.00 1.00 4.00 42.60 3.00 3.00 3.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 5.00 5.00 1.00 4.00 4.00 3.00 3.00 3.00
Part-Time Positions New Positions ire Marshal - CAT - 100543101 Current Positions ire Marshal Grand Total Proposed Pos	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator Fire Plans Examiner Fire Marshal - 100543100 To Capital Asset Transport Office Fire Marshal - CAT 10054311	Total Part Time Positions Total New Positions otal Proposed Positions Total Current Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE09 J00000 J106004 JL05004 JL05004 JL07045	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 L09 G00	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 3.60 3.60 2.00 1.00 4.00 42.60	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 5.00 5.00 4.00 4.00 3.00 3.00
Part-Time Positions New Positions ire Marshal - CAT - 100543101 Current Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator Fire Plans Examiner Fire Marshal - 100543100 To Capital Asset Transport Office Fire Marshal - CAT 10054311	Total Part Time Positions Total New Positions otal Proposed Positions Total Current Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE09 J00000 J106004 JL05004 JL05004 JL07045	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L07 L09 G00	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 3.60 3.60 2.00 1.00 4.00 42.60 3.00 3.00 3.00 45.60	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 5.00 5.00 4.00 4.00 3.00 3.00 3.00
Part-Time Positions New Positions ire Marshal - CAT - 100543101 Current Positions ire Marshal Grand Total Proposed Positions	Sr. Office Assistant Sr. Administrative Assistant Fire Inspector Assistant Chief Hazmat Technician Battalion Chief Investigator/Inspector Senior Investigator Battalion Chief Deputy Chief-Administration Deputy Chief-Fire Marshal Assistant Chief Part-Time Position Fire Inspector Fire Investigator Fire Plans Examiner Fire Marshal - 100543100 To Capital Asset Transport Office Fire Marshal - CAT 10054310	Total Part Time Positions Total New Positions otal Proposed Positions Total Current Positions	J102026 J104076 J106004 JGEN111 JE03002 JE05001 JL05004 JLE06 JLE07 JLE07 JLE07 JLE09 J00000 J106004 JL05004 JL05004 JL05004 JL05004 JL04002	GEN GEN GEN GEN EMS EMS LAW	102 104 106 111 E03 E05 L05 L06 L07 L07 L09 G00 106 L05 107	3.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 35.00 3.60 3.60 2.00 1.00 4.00 42.60 3.00 3.00 3.00	3.00 1.00 1.00 1.00 9.00 3.00 9.00 1.00 2.00 1.00 2.00 5.00 2.00 1.00 4.00 4.00 3.00 3.00 47.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
		ty 100543100 Total Proposed	Positions			2.00	2.00
Department of Public Safety - License 8	-						
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.50	1.00
		Total Part Time Positions				0.50	1.00
		0545101 Total Proposed Pos	itions			0.50	1.00
Department of Public Safety Grand Tota	al Proposed Positions					2.50	3.00
Constable Pct 4 - 100550100			100000			4.00	4.00
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	1.00	1.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00 13.00
	Deputy Constable		JL04003	LAW	L04	13.00	1.00
	Administrative Deputy		JL04006	LAW	L04	1.00	4.00
	Sergeant-Constables		JL06002	LAW	L06	4.00	2.00
	Lieutenant-Constables		JL07005	LAW	L07	2.00	1.00
	Chief Deputy Constable	T.1.101B	JL08002	LAW	L08	1.00	
Out at a 10 a at a a ta 10 th an Da aitis an	Danist Caratable	Total Current Positions	11 04000	1 414/	1.04	25.00	25.00 16.00
Grants/Contracts/Other Positions	Deputy Constable		JL04003	LAW	L04	16.00	1.00
	Sergeant-Constables	Contracts Other Besitions	JL06002	LAW	L06	1.00 17.00	17.00
New Pacitions	Sr. Office Assistant	/Contracts/Other Positions	J102026	CEN	100	1.00	1.00
New Positions	Sr. Office Assistant	Total New Positions	J 102020	GEN	102	1.00	1.00
Constable Bet 4 400550400 Total Bron	and Desitions	Total New Positions				43.00	43.00
<mark>Constable Pct 4 - 100550100 Total Prop</mark> Constable Pct 2 - 100550200	osed Positions					43.00	43.00
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
Current residens	Sr. Office Assistant		J102026	GEN	102	3.00	3.00
	Administrative Assistant		J102020	GEN	102	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	103	1.00	1.00
	Deputy Constable		JL04003	LAW	L04	11.00	11.00
	Sergeant-Constables		JL06002	LAW	L04	5.00	5.00
	Lieutenant-Constables		JL07005	LAW	L07	1.00	1.00
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.00
	Chief Deputy Constable	Total Current Positions	0200002	LAVV	LUU	24.00	24.00
Part-Time Positions	Part-Time Position	rotal carrotter collicito	J00000	PT-TEMP	G00	0.62	1.00
Tant-Time Testions	Tare time t osition	Total Part Time Positions	000000	I I-I LIVII	000	0.62	1.00
Constable Pct 2 - 100550200 Total Prop	osed Positions	Total Fall Fillio Footbollo				24.62	25.00
Constable Pct 1 - 100550300							
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
25	Administrative Assistant		J103038	GEN	103	2.00	2.00
	Deputy Constable		JL04003	LAW	L04	10.00	10.00
	Sergeant-Constables		JL06002	LAW	L06	3.00	3.00
	Lieutenant-Constables		JL07005	LAW	L07	2.00	2.00
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.00
	, , , , , , , , , , , , , , , , , , , ,	Total Current Positions				19.00	19.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.13	1.00
		Total Part Time Positions				0.13	1.00
Grants/Contracts/Other Positions	Deputy Constable		JL04003	LAW	L04	41.00	41.00
	Sergeant-Constables		JL06002	LAW	L06	4.00	4.00
	=	/Contracts/Other Positions			-	45.00	45.00
Constable Pct 1 - 100550300 Total Prop	osed Positions					64.13	65.00
Constable Pct 3 - 100550400							
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
	Administrative Assistant		J103038	GEN	103	2.00	2.00
	Deputy Constable		JL04003	LAW	L04	7.00	7.00
	Lieutenant-Constables		JL06002	LAW	L06	2.00	2.00
			JL07005	LAW	L07	2.00	2.00
	Sergeant-Constables		3207003	LAVV	LUI	2.00	
			JL08002	LAW	L07	1.00	1.00
	Sergeant-Constables Chief Deputy Constable	Total Current Positions					

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Sergeant-Constables	JL06002	LAW	L06	1.00	1.00
	Total Grants/Contrac				10.00	10.00
New Positions	Deputy Constable	JL04003	LAW	L04	1.00	1.00
Daniel Dat C. 400550400 Tatal Busin		otal New Positions			1.00	1.00
Constable Pct 3 - 100550400 Total Propo I00th Dist Ct Assoc. Jdg - 100555100	osed Positions				26.00	26.00
Current Positions	Associate Judge	J00059	EXEC	CRT	1.00	1.00
Current i Ositions	Associate Judge Court Coord	J00105	EXEC	CRT	1.00	1.00
	_	Current Positions	LALO	OIXI	2.00	2.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.06	1.00
Tan Time T daliding		art Time Positions	1 1 1 LIVII	000	0.06	1.00
	400th Dist Ct Assoc. Jdg - 1005551				2.06	3.00
Behavioral Health Services - 100555102						
Current Positions	Dir of Behavioral Hlth Srvcs	J00083	EXEC	EXM	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Case Manager Specialist	J105037	GEN	105	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Project Specialist	J107019	GEN	107	1.00	1.00
	Licensed Mental Health Clinician	J109045	GEN	109	2.00	2.00
	Forensic Psychologist	J111017	GEN	111	2.00	2.00
	Assistant Director of BHS	JGEN112	GEN	112	1.00	1.00
	Total	Current Positions			11.00	11.00
Grants/Contracts/Other Positions	Clinical Care Coordinator	J107061	GEN	107	1.00	1.00
	Case Manager Specialist	J105037	GEN	105	1.00	1.00
	Jail Diversion Coordinator	J106051	GEN	106	1.00	1.00
	Special Projects Coordinator	J108066	GEN	108	2.00	2.00
	Case Manager Specialist	J105037	GEN	105	1.00	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.93	2.00
	Total Grants/Contrac				6.93	8.00
New Positions	Chld Development Specialist	J108035	GEN	108	1.00	1.00
	Licensed Mental Health Clinician	J109045	GEN	109	3.00	3.00
		otal New Positions			4.00	4.00
Behavioral Health Services - 100555102	Total Proposed Positions				21.93	23.00
ndigent Defense Program - 100555101 Current Positions	Court Services Coordinator	J106039	GEN	106	1.00	1.00
Current Positions	Assistant Coordinator	J104GEN		104	1.00	1.00
	Administrative Assistant	J103038	GEN	103	2.00	2.00
		Current Positions	GEN	103	4.00	4.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.44	2.00
r art-rime r ositions		art Time Positions	1 1-1 LIVII	Goo	0.44	2.00
	Indigent Defense - 100555101 Total				4.44	6.00
34th Dist Ct Assoc. Jdg - 100555103						
Current Positions	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord	J00105	EXEC	CRT	1.00	1.00
	•	Current Positions	-		2.00	2.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.06	1.00
	Total P	art Time Positions			0.06	1.00
	434th Dist Ct Assoc. Jdg - 1005551	03 Total Proposed Positions			2.06	3.00
Courts Administration - 100555104						
Current Positions	Courts Administrator	J108042	GEN	108	1.00	1.00
	Language Access Director	J109065	GEN	109	1.00	1.00
	Courts Interpreter	J108044	GEN	108	1.00	1.00
	Total	Current Positions			3.00	3.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.31	6.00
	Part-Time Position (October - December	per) J00000	PT-TEMP	G00	0.19	1.00
	Total P	art Time Positions			0.50	7.00
New Positions	Administrative Assistant	J103038	GEN	103	1.00	1.00
TVCW T OSITIOTIS	/ tarriiriiotrativo / toolotarit					1.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
	Courts Administration - 100	0555104 Total Proposed Po	ositions			4.50	11.00
Assoc County Courts at Law B - 1005			100050	EVEO	ODT	1.00	1.00
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	
		Total Current Positions	100000			2.00	2.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.60	1.00
		Total Part Time Positions				0.60	1.00
	Assoc County Courts at Lav	v B - 100555106 Total Prop	osed Positi	ons		2.60	3.00
268th Dist Ct Assoc. Jdg - 100555107							4.00
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.00
		Total Current Positions				2.00	2.00
Part Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.00
		Total Part Time Positions				0.06	1.00
	268th Dist Ct Assoc. Jdg - 1	00555107 Total Proposed F	Positions			2.06	3.00
END Program - 100555108							
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.42	1.00
		Total Part Time Positions				0.42	1.00
	END Program - 100555108 T	otal Proposed Positions				0.42	1.00
Administrative Court Services Grand	Total Proposed Positions					40.07	53.00
Sheriff - Detention - 100512100							
Current Positions	Bonding Clerk		J101003	GEN	101	6.00	6.00
	Clerk III - Bonding		J102035	GEN	102	8.00	8.00
	Sr. Office Assistant		J102026	GEN	102	6.00	6.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	Bonding Supervisor		J105018	GEN	105	2.00	2.00
	HR Specialist		JGEN105	GEN	105	1.00	1.00
	Detention Officer - Civilian		JL01005	LAW	L01	75.00	75.00
	Detention Officer - Civilian II		JL02005		L01	43.00	44.00
			JLE03	LAW	L03	22.00	
	Detention Officer - Civilian III			LAW		130.00	21.00
	Detention Deputy		JL04005	LAW	L04		130.0
	Sergeant		JL06001	LAW	L06	30.00	30.00
	Lieutenant		JL07004	LAW	L07	9.00	9.00
	Captain		JL08001	LAW	L08	3.00	3.00
	Major		JL09002	LAW	L09	1.00	1.00
		Total Current Positions				337	337
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.00	4.00
		Total Part Time Positions				1.00	4.00
New Positions	Lieutenant		JL07004	LAW	L07	1.00	1.00
	Investigator		JL05003	LAW	L05	1.00	1.00
	Detention Officer - Civilian		JL01005	LAW	L01	4.00	4.00
		Total New Positions				6.00	6.00
Sheriff - Detention - 100512100 Total	Proposed Positions					344.00	347.0
Sheriff - Bailiffs - 100512101							
Current Positions	Detention Deputy		JL04005	LAW	L04	40.00	40.00
	Lieutenant		JL07004	LAW	L07	1.00	1.00
	Sergeant		JL06001	LAW	L06	2.00	2.00
	-	Total Current Positions				43.00	43.0
New Positions	Detention Deputy		JL04005	LAW	L04	4.00	4.00
	Sergeant		JL06001	LAW	L06	1.00	1.00
	9	Total New Positions			_00	5.00	5.00
Sheriff - Bailiffs - 100512101 Total Pro	posed Positions					48.00	48.00
Sheriff - Enforcement - 100560100						.0.00	70.0
Current Positions	Sheriff		J00027	ELECTED	G00	1.00	1.00
Current Fositions			J104015			1.00	1.00
	HR Assistant		J104015 J101002	GEN	104		1.00
	HR Clerk			GEN	101	1.00	
	Office Assistant		J101004	GEN	101	1.00	1.00
	Dagarda Clark		J101005	GEN	101	6.00	6.00
	Records Clerk Mail Room Clerk		J101012	GEN	101	1.00	1.00

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	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Sr. Office Assistant	J102026	GEN	102	5.00	5.00
	Clerk III-Records Supervisor	J102038	GEN	102	1.00	1.00
	Teaching/Personnel Assistant	J103003	GEN	103	1.00	1.00
	Victim Liaison Assistant	J103007	GEN	103	1.00	1.00
	Administrative Assistant	J103038	GEN	103	7.00	7.00
	HR Generalist	JGEN107	GEN	107	1.00	1.00
	Fugitive Warrants Coordinator	J104061	GEN	104	3.00	3.00
	Fugitive Warrants Coordinator	J104061	GEN	104	1.00	1.00
	-	J104061	GEN	104	1.00	1.00
	Fugitive Warrants Coordinator	J104001				1.00
	Sr. Administrative Assistant		GEN	104	1.00	
	Coordinator of Senior Services	J105022	GEN	105	1.00	1.00
	Civilian Commun Sys Specialist	J105031	GEN	105	3.00	3.00
	Fleet Coordinator	J105039	GEN	105	1.00	1.00
	Communications Sys Specialist	J106057	GEN	106	3.00	3.00
	Public Information Officer	J107033	GEN	107	2.00	2.00
	Criminal Analyst	J107044	GEN	107	1.00	1.00
	Fiscal Coordinator	J107052	GEN	107	1.00	1.00
	Grants Coordinator	J107064	GEN	107	1.00	1.00
	Administrative Manager	J107068	GEN	107	2.00	2.00
	HR Manager	J108028	GEN	108	1.00	1.00
	Communications Developmnt Coor	J108055	GEN	108	1.00	1.00
	•	J109028	GEN	109	1.00	1.00
	Public Safety Comm. Manager	JL01002				30.00
	Telecommunications Officer I		LAW	L01	30.00	
	Telecommunications Officer II	JL02002	LAW	L02	5.00	5.00
	Cadet	JL02006	LAW	L02	15.00	15.00
	Telecommunications Officer III	JL03001	LAW	L03	26.00	26.00
	Deputy Sheriff	JL04004	LAW	L04	160.00	160.00
	ID Technician	JL05002	LAW	L05	9.00	9.00
	Investigator	JL05003	LAW	L05	68.00	68.00
	Communications Coordinator	JL05007	LAW	L05	9.00	9.00
	Sergeant	JL06001	LAW	L06	37.00	37.00
	Lieutenant	JL07004	LAW	L07	14.00	14.00
	Captain	JL08001	LAW	L08	7.00	7.00
	•	JL09002	LAW	L09	2.00	2.00
	Major					
	Assistant Chief Deputy	JL10001	LAW	L10	2.00	2.00
	Chief Deputy	JL11001	LAW	L11	1.00	1.00
	Total Current Positions				436.00	436.0
Part-Time Positions	Part-Time Position Total Part Time Positions	J00000	PT-TEMP	G00	1.37 1.37	7.00 7.00
New Positions	Deputy Sheriff	JL04004	LAW	L04	5.00	5.00
	Sergeant	JL06001	LAW	L06	2.00	2.00
	Total New Positions				7.00	7.00
eriff - Enforcement - 100560100 Total eriff - Enforcement - Grants 10056099	•				444.37	450.0
Grants/Contracts/Other Positions	Victim Liaison Assistant	J103007	GEN	103	1.00	1.00
Crama Comi acia Curer Fusitions	Telecommunications Officer I	JL01002	LAW	L01	11.00	11.0
		JL01002 JL04004				
	Deputy Sheriff		LAW	L04	43.00	43.0 2.00
	Investigator	JL05003	LAW	L05	2.00	
	Communications Coordinator	JL05007	LAW	L05	4.00	4.00
	Sergeant	JL06001	LAW	L06	4.00	4.00
	Total Grants/Contracts/Other Positions				65.00	65.0
					65.00	65.0
neriff - Enforcement - Grants 10056099 neriff - Enforcement - Projects 1005608 Grants/Contracts/Other Positions	388	J107044	GFN	107	1.00	1.00
	888 Criminal Analyst	J107044	GEN	107		
eriff - Enforcement - Projects 1005608 Grants/Contracts/Other Positions	Criminal Analyst Total Grants/Contracts/Other Positions	J107044	GEN	107	1.00	1.00
eriff - Enforcement - Projects 1005608 Grants/Contracts/Other Positions eriff - Enforcement - Projects 1005608	388 Criminal Analyst Total Grants/Contracts/Other Positions 388 Total Proposed Positions	J107044	GEN	107	1.00 1.00	1.00 1.00
eriff - Enforcement - Projects 1005608 Grants/Contracts/Other Positions	388 Criminal Analyst Total Grants/Contracts/Other Positions 388 Total Proposed Positions	J107044	GEN	107	1.00	1.00

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partment Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Morgue Tech		J104020	GEN	104	5.00	5.0
	Secretary/Transcriptionist		J104030	GEN	104	2.00	2.0
	Medical Transcription Superv	risor	J105001	GEN	105	1.00	1.0
	Forensic Photographer		J105007	GEN	105	1.00	1.0
	Operations/Administrative Co	oordinator	J106035	GEN	106	1.00	1.0
	Chief Morgue Tech		J107021	GEN	107	1.00	1.0
	ME Field Agent		J107067	GEN	107	4.00	4.0
	Deputy Medical Examiner		J116002	GEN	116	3.00	3.0
	Deputy Chief Medical Examir	ner	JGEN116	GEN	116	1.00	1.0
	•	iei	JL05003	LAW	L05	2.00	2.0
	Investigator		JL07002			1.00	1.0
	Chief Forensic Investigator	Total Comment Besitions	JL07002	LAW	L07		
		Total Current Positions	100000			23.00	23.
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	10.08	14.
		Total Part Time Positions				10.08	14.
New Positions	Communications Specialist		JGEN105	GEN	105	1.00	1.0
	Investigator		JL05003	LAW	L05	3.00	3.0
		Total New Positions				4.00	4.0
dical Examiner - 100565200 Total Pro	·					37.08	41.
mmunity Supervision & Corrections Current Positions	Senior Officer		J107012	GEN	107	1.00	1.0
		Total Current Positions				1.00	1.0
Grants/Contracts/Other Positions	Director of CSCD		J00088	EXEC	DIR	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	5.00	5.0
	Victim Court Liaison		J103004	GEN	103	1.00	1.0
			J103038				
	Administrative Assistant			GEN	103	1.00	1.0
	Clerk III - CSR		J103048	GEN	103	1.00	1.0
	Clerk III - Indirect Unit Clk		J103049	GEN	103	2.00	2.0
	Bookkeeper		J104024	GEN	104	1.00	1.0
	CSCD Benefits Coordinator		J104041	GEN	104	1.00	1.0
	Pre-Trial Monitor		J104058	GEN	104	1.00	1.0
	Community Corrections Off I		J105051	GEN	105	17.00	17.
	Administrative Coordinator		J105055	GEN	105	1.00	1.0
	Community Corrections Off II		J106002	GEN	106	29.00	29.
	Drug Court Coordinator		J106043	GEN	106	1.00	1.0
	Program Specialist		J106054	GEN	106	1.00	1.0
	Senior Officer		J107012	GEN	107	12.00	12.
			J108016				
	Supervisor		J109043	GEN	108	4.00	4.0
	Financial Analyst			GEN	109	1.00	1.0
	Assistant Director		J112001	GEN	112	1.00	1.0
	Part-Time Position		J00000	PT-TEMP	G00	1.04	5.0
mmunity Supervision & Correction -		Contracts/Other Positions				82.04 83.04	86. 87.
R Program - 100570102						00.04	07.
Current Positions	CSR Facilitator		J103039	GEN	103	2.79	3.0
	Lead CSR Facilitator		J105002	GEN	105	0.93	1.0
		Total Current Positions				3.72	4.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.25	6.0
		Total Part Time Positions				1.25	6.0
Grants/Contracts/Other Positions	CSR Facilitator		J103039	GEN	103	0.21	0.0
C. G. II.O. CONT. GOLO, OLITO I GOLGOTIS	Lead CSR Facilitator		J105002	GEN	105	0.21	0.0
		Contracts/Other Positions	0100002	GEN	100	0.07 0.28	0.0
P Drogram 400570402 Tatal Drogram		Contracts/Other Positions					
<mark>R Program - 100570102 Total Propos</mark> -Trial Bond Program - 100570104	eu rosidons					5.25	10.
Current Positions							
	Pre-Trial Monitor		J104058	GEN	104	11.00	11.
	Pre-Trial Secretary		J103050	GEN	103	1.00	1.0
				~ ,		12.00	12.
		Otal Current Positions					
New Positions	Dro Trial Socratory	Total Current Positions	.1103050	CEN	102		
New Positions	Pre-Trial Secretary Monitor	Total Current Positions	J103050 J103025	GEN GEN	103 103	1.00 1.00	1.0

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Pre-Trial Monitor	J104058	GEN	104	8.00	8.00
	Supervisor	J108016	GEN	108	2.00	2.00
	Total New Position	ons			12.00	12.00
Pre-Trial Bond Program - 100570104	1 Total Proposed Positions				24.00	24.00
	ons Grand Total Proposed Positions				112.29	121.00
Juvenile Probation - 150575100	_ ,, _, _, _,_	100005	EVEC		4.00	4.00
Current Positions	Executive Director CJPO	J00085	EXEC	DIR	1.00	1.00
	Cook	J102018	GEN	102	1.00	1.00
	Administrative Assistant	J103038	GEN	103	5.00	5.00
	Mentor Caseworker	J104011	GEN	104	1.00	1.00
	Coord-Canine/Equine Asst Prgrm	J104025	GEN	104	1.00	1.00
	Medical Officer II	J104071	GEN	104	2.00	2.00
	Victim Assistance Coordinator	J105011	GEN	105	1.00	1.00
	Crisis Intervention Officer	J105032 J105055	GEN	105	1.00	1.00
	Administrative Coordinator		GEN	105	1.00	1.00
	Assistant Site Supervisor	J106012	GEN	106	2.00	2.00
	Education Specialist	J106044	GEN	106	1.00	1.00
	Juvenile Prob Off II - Curfew	J106059	GEN	106	3.00	3.00
	Juvenile Probation Officer I	J106066	GEN	106	6.00	6.00
	Case Manager Specialist	J106067	GEN	106	5.00	5.00
	Specialized JPO	J107003	GEN	107	2.00	2.00
	Specialized JPO	J107003	GEN	107	1.00	1.00
	ISP Specialized	J107050	GEN	107	1.00	1.00
	JPO - Specialist	J107066	GEN	107	1.00	1.00
	Specialized JPO-Training	J107073	GEN	107	1.00	1.00
	Court Liaison	J107077	GEN	107	6.00	6.00
	Site Supervisor	J108030	GEN	108	2.00	2.00
	Drug and Alcohol Counselor	J108043	GEN	108	1.00	1.00
	Educational Support Specialist	J108046	GEN	108	1.00	1.00
	Senior Intake Officer	J108067	GEN	108	1.00	1.00
	Assist. Director Fiscal Services	J108068	GEN	108	1.00	1.00
	Senior Case Manager Specialist	J108072	GEN	108	1.00	1.00
	Senior Court Liaison	J108073	GEN	108	1.00	1.00
	Therapist	J109015	GEN	109	7.00	7.00
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	1.00	1.00
	Shift Supervisor	J109021	GEN	109	7.00	7.00
	Nursing Supervisor	J109024	GEN	109	1.00	1.00
	Director Special Programs	J109037	GEN	109	1.00	1.00
	Court Supervisor	J109041	GEN	109	1.00	1.00
	Intake Supervisor	J109057	GEN	109	1.00	1.00
	Placement Supervisor	J109058	GEN	109	1.00	1.00
	Data Coordinator Supervisor	J109060	GEN	109	1.00	1.00
	Youth Community Outreach Supervisor	J109061	GEN	109	1.00	1.00
	Training/Certification Officer Supervisor	J109062	GEN	109	1.00	1.00
	Supervisor Psychology Services	J110001	GEN	110	1.00	1.00
	Director Court/Intake Services	J110006	GEN	110	1.00	1.00
	Director Field Services	J110008	GEN	110	1.00	1.00
	Director Fiscal Services	J110009	GEN	110	1.00	1.00
	Asst. Director Detention Srvcs	J110011	GEN	110	2.00	2.00
	Director of JJAEP/JLA	J110019	GEN	110	1.00	1.00
	Substance Abuse Services Supervisor	J110031	GEN	110	1.00	1.00
	Director Detention Services	J111008	GEN	111	1.00	1.00
	Assistant Chief JPO	J112022	GEN	112	1.00	1.00
	Director Psychology Services	J113011	GEN	113	1.00	1.00
	Detention Officer-Servce Coord	JL01001	LAW	L01	1.00	1.00
	Youth Specialist	JL01003	LAW	L01	13.00	13.00
	Detention Officer	JL01004	LAW	L01	1.00	1.00
	Detention Officer	JL01004	LAW	L01	64.00	64.00
	Detention Officer - Transport	JL01006	LAW	L01	1.00	1.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Detention Officer - Rec Assist	JL01007	LAW	L01	1.00	1.00
	Recreation Supervisor	JL02001	LAW	L02	1.00	1.00
	Detention Officer - Training	JL02004	LAW	L02	1.00	1.00
	Senior Detention Officer	JL03002	LAW	L03	3.00	3.00
	Total Current Positions				171.00	171.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	11.11	39.00
	Total Part Time Positions				11.11	39.00
Grants/Contracts/Other Positions	Youth Community Outreach Coordinator	J102004	GEN	102	6.00	6.00
	Lead Cook	J103001	GEN	103	1.00	1.00
	Administrative Assistant	J103038	GEN	103	4.00	4.00
	Juvenile Prob Off II - MHealth	J106060	GEN	106	1.00	1.00
	Juvenile Probation Officer I	J106066	GEN	106	4.00	4.00
	Case Manager Specialist	J106067	GEN	106	1.00	1.00
	ISP Specialized	J107050	GEN	107	2.00	2.00
	JPO - Specialist	J107066	GEN	107	1.00	1.00
	Court Liaison	J107077	GEN	107	1.00	1.00
	Lead Mentor Coordinator	J108069	GEN	108	1.00	1.00
	Senior JPO Specialist	J108071	GEN	108	1.00	1.00
	Therapist	J109015	GEN	109	3.00	3.00
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	1.00	1.00
	Field Supervisor	J109056	GEN	109	1.00	1.00
	Assistant Director of JLA/JJAEP	J110032	GEN	110	1.00	1.00
	Detention Officer	JL01004	LAW	L01	2.00	2.00
	Part-Time Position	J00000	PT-TEMP	G00	3.63	5.00
	Total Grants/Contracts/Other Positions				34.63	36.0
uvenile Probation - 150575100 Total Pr Iomeland Sec & Emergency Mgmt - 100	•				216.74	246.0
Current Positions	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
Can one i Contone	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Emergency Management Specialist-Grants	J107056	GEN	107	1.00	0.00
	Training and Exercise Specialist	J108077	GEN	107	1.00	1.00
	Project Manager/PIO	J109009	GEN	109	1.00	1.00
	•	J109049	GEN	109	1.00	1.00
	Emergency Management Specialist III	J110028	GEN	110	1.00	1.00
	Deputy EM Coordinator	J113010			1.00	1.00
	Emergency Manager	3113010	GEN	113	9.00	8.00
	Total Current Desitions					0.00
Cranto/Contracto/Other Besitions	Total Current Position	100000	DT TEMP	C00		2.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
Grants/Contracts/Other Positions	Part-Time Position Emergency Management Specialist I	J107054	GEN	107	1.44 3.00	3.00
Grants/Contracts/Other Positions	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants	J107054 J107057	GEN GEN	107 107	1.44 3.00 0.00	3.00 0.00
Grants/Contracts/Other Positions	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II	J107054	GEN	107	1.44 3.00 0.00 3.00	3.00 0.00 3.00
lomeland Sec & Emergency Mgmt - 100	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions	J107054 J107057	GEN GEN	107 107	1.44 3.00 0.00	3.00 0.00 3.00 8.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions	J107054 J107057 J108049	GEN GEN GEN	107 107 108	1.44 3.00 0.00 3.00 7.44 16.44	3.00 0.00 3.00 8.00 16.00
Homeland Sec & Emergency Mgmt - 100	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian	J107054 J107057 J108049	GEN GEN GEN	107 107 108	1.44 3.00 0.00 3.00 7.44 16.44	3.00 0.00 3.00 8.00 16.0 0
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 2580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian	J107054 J107057 J108049	GEN GEN GEN	107 107 108	1.44 3.00 0.00 3.00 7.44 16.44	3.00 0.00 3.00 8.00 16.0 1.00 2.00
l <mark>omeland Sec & Emergency Mgmt - 100</mark> aw Library - 195585100 Current Positions	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions	J107054 J107057 J108049 J108064 J106025	GEN GEN GEN GEN GEN	107 107 108 108	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00	3.00 0.00 3.00 8.00 16.0 1.00 2.00 3.00
lomeland Sec & Emergency Mgmt - 100 aw Library - 195585100	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position	J107054 J107057 J108049	GEN GEN GEN	107 107 108	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57	3.00 0.00 3.00 8.00 16.00 1.00 2.00 3.00 2.00
Iomeland Sec & Emergency Mgmt - 100 aw Library - 195585100 Current Positions Part-Time Positions	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions	J107054 J107057 J108049 J108064 J106025	GEN GEN GEN GEN GEN	107 107 108 108	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57	3.00 0.00 3.00 8.00 16.00 1.00 2.00 3.00 2.00 2.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions	J107054 J107057 J108049 J108064 J106025	GEN GEN GEN GEN GEN	107 107 108 108	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57	3.00 0.00 3.00 8.00 16.00 2.00 2.00 2.00 2.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions Law Library - 195585100 Total Proposed Public Transportation - 100610999	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions	J107054 J107057 J108049 J108064 J106025 J00000	GEN GEN GEN GEN GEN PT-TEMP	107 107 108 108 108 106 G00	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57	3.00 0.00 3.00 8.00 1.00 2.00 3.00 2.00 5.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions Positions Part-Time Position	J107054 J107057 J108049 J108064 J106025 J00000	GEN GEN GEN GEN PT-TEMP	107 107 108 108 106 G00	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57 3.57	3.00 0.00 3.00 8.00 16.00 1.00 2.00 2.00 2.00 5.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions Library - 195585100 Total Proposed Public Transportation - 100610999	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Transit Director	J107054 J107057 J108049 J108064 J106025 J00000 J00082	GEN GEN GEN GEN FT-TEMP EXEC	107 107 108 108 108 106 G00 G00 EXM	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57 3.57	3.00 0.00 3.00 8.00 16.00 1.00 2.00 2.00 2.00 5.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions Law Library - 195585100 Total Proposed Public Transportation - 100610999	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 1580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Transit Director Office Assistant	J107054 J107057 J108049 J108064 J106025 J00000 J00082 J101004	GEN GEN GEN GEN PT-TEMP EXEC GEN	107 107 108 108 106 G00 G00 EXM 101	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57 3.57 2.90 1.00	3.00 0.00 3.00 8.00 16.00 1.00 2.00 2.00 2.00 5.00 4.00 1.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions Law Library - 195585100 Total Proposed Public Transportation - 100610999	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Transit Director Office Assistant Administrative Assistant	J107054 J107057 J108049 J108064 J106025 J00000 J00082 J101004 J103038	GEN GEN GEN GEN PT-TEMP EXEC GEN GEN	107 107 108 108 106 G00 EXM 101 103	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57 3.57 2.90 1.00 1.00	3.00 0.00 3.00 8.00 16.00 1.00 2.00 2.00 5.00 4.00 1.00 1.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions Law Library - 195585100 Total Proposed Public Transportation - 100610999	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 1580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Transit Director Office Assistant Administrative Assistant Administrative Assistant-Grant	J107054 J107057 J108049 J108064 J106025 J00000 J00082 J101004 J103038 J103056	GEN GEN GEN GEN GEN PT-TEMP EXEC GEN GEN GEN GEN	107 107 108 108 106 G00 G00 EXM 101	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57 3.57 2.90 1.00 1.00 1.00	3.00 0.00 3.00 8.00 16.00 1.00 2.00 2.00 5.00 4.00 1.00 1.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions Law Library - 195585100 Total Proposed Public Transportation - 100610999	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Transit Director Office Assistant Administrative Assistant	J107054 J107057 J108049 J108064 J106025 J00000 J00082 J101004 J103038 J103056 J103057	GEN GEN GEN GEN PT-TEMP EXEC GEN GEN	107 107 108 108 106 G00 EXM 101 103	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57 3.57 2.90 1.00 1.00 1.00	3.00 0.00 3.00 8.00 16.00 1.00 2.00 2.00 5.00 4.00 1.00 1.00 1.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions Law Library - 195585100 Total Proposed Public Transportation - 100610999	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 1580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Transit Director Office Assistant Administrative Assistant Administrative Assistant-Grant	J107054 J107057 J108049 J108064 J106025 J00000 J00082 J101004 J103038 J103056	GEN GEN GEN GEN GEN PT-TEMP EXEC GEN GEN GEN GEN	107 107 108 108 106 G00 EXM 101 103 103	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57 3.57 2.90 1.00 1.00 1.00	3.00 0.00 3.00 8.00 16.00 1.00 2.00 2.00 5.00 4.00 1.00 1.00 1.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100 Current Positions Part-Time Positions Law Library - 195585100 Total Proposed Public Transportation - 100610999	Part-Time Position Emergency Management Specialist I Emergency Management Specialist-Grants Emergency Management Specialist II Total Grants/Contracts/Other Positions 0580100 Total Proposed Positions Law Librarian Librarian I - Assistant Law Librarian Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Transit Director Office Assistant Administrative Assistant Administrative Assistant-Grant Administrative Assistant-Procurement & Contracts	J107054 J107057 J108049 J108064 J106025 J00000 J00082 J101004 J103038 J103056 J103057	GEN GEN GEN GEN GEN PT-TEMP EXEC GEN GEN GEN GEN	107 107 108 108 106 G00 EXM 101 103 103 103	1.44 3.00 0.00 3.00 7.44 16.44 1.00 2.00 3.00 0.57 0.57 3.57 2.90 1.00 1.00 1.00	3.00 0.00 3.00 8.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Trip Coord/Travel Trainer	J105057	GEN	105	1.00	1.00
	Technical Specialist	J106003	GEN	106	1.00	1.00
	Scheduler	J106031	GEN	106	1.00	1.00
	Data & Software Specialist	J106046	GEN	106	1.00	1.00
	Grants Specialist	J106058	GEN	106	1.00	1.00
	Operations Supervisor	J107035	GEN	107	1.00	1.00
	Procurement & Contracts Manager	J108054	GEN	108	1.00	1.00
	Grants & Budget Manager	J108057	GEN	108	1.00	1.00
	Transit Asset, Safety & Security Manager	J109011	GEN	109	1.00	1.00
	Community Relations Manager	J109012	GEN	109	1.00	1.00
	Operations Manager	J109027	GEN	109	1.00	1.00
	Finance & Administration Mgr	J109042	GEN	109	1.00	1.00
	Intelligent Transportation Systems Manager	J109044	GEN	109	1.00	1.00
	Assistant Transit Director	J111007	GEN	111	1.00	1.00
	Total Grants/Contracts/Other Posi	tions			28.90	30.00
Public Transportation - 100610999	Total Proposed Positions				28.90	30.00
Road & Bridge - 155611100						
Current Positions	Road & Bridge Commissioner	J00087	EXEC	EXM	1.00	1.00
	Traffic Safety Officer	JL04001	LAW	L04	1.00	1.00
	Laborer in Training	J101013	GEN	101	7.00	7.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Parts Distributor	J101009	GEN	101	2.00	2.00
	Order Entry/Acct Payable Clerk	J102021	GEN	102	1.00	1.00
	Order Entry/Payable Clerk	J102022	GEN	102	1.00	1.00
	Parts Clerk	J102030	GEN	102	2.00	2.00
	Request for Service Clerk	J102005	GEN	102	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Surveyor/Instrument Technician	J103015	GEN	103	1.00	1.00
	Tire Service Technician	J103023	GEN	103	1.00	1.00
	Equipment Operator	J103013	GEN	103	17.00	17.00
	Pesticide Applicator I	JGEN103	GEN	103	1.00	1.00
	Heavy Equipment Operator	J104001	GEN	104	4.00	4.00
	Pesticide Applicator II	JGEN104	GEN	104	2.00	2.00
	Signal Tech I	JGEN104	GEN	104	2.00	2.00
	Traffic Control Tech I	JGEN104	GEN	104	6.00	6.00
	Heavy Equipment Operator	J104001	GEN	104	19.00	19.00
	Mechanic	J104070	GEN	104	1.00	1.00
	Road & Bridge Services Specialist	J104083	GEN	104	1.00	1.00
	Traffic Control Tech II	JGEN105	GEN	105	3.00	3.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	GIS/Technical Analyst	J105046	GEN	105	1.00	1.00
	Master Equipment Operator	J105048	GEN	105	34.00	34.00
	Master Mechanic	J105049	GEN	105	9.00	9.00
	Master Welder	J105050	GEN	105	2.00	2.00
	Parts Supervisor	J105035	GEN	105	1.00	1.00
	Signal Technician II	JGEN105	GEN	105	1.00	1.00
	Asphalt Crew Foreman	JGEN106	GEN	106	1.00	1.00
	Facilities Maintenance Foreman-R&B	J106030	GEN	106	1.00	1.00
	Fleet Maintenance Foreman	J106048	GEN	106	1.00	1.00
	Surveyor/Technician	J106018	GEN	106	3.00	3.00
	Special Projects Coordinator	J108066	GEN	108	1.00	1.00
	Supervisor	J108016	GEN	108	10.00	10.00
	Traffic Operation Supervisor	J108009	GEN	108	1.00	1.00
	Vector/Herbicide Supervisor	J108013	GEN	108	1.00	1.00
	•	J109051	GEN		1.00	1.00
	General Manager-Fleet Oper	JGEN112		109	1.00	1.00
	Road & Bridge Superintendent N	JGEN112 JGEN112	GEN	112	1.00	1.00
	Road & Bridge Superintendent S		GEN	112		
	Total Current Posi	uona			148.00	148.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
Part-Time Positions	Part-Time Position Total Part Time Positions	J00000	PT-TEMP	G00	0.36 0.36	4.00 4.00
Road & Bridge - 155611100 Total Propos Engineering - 100622100	sed Positions				148.36	152.0
Current Positions	County Engineer	J00097	EXEC	EXM	1.00	1.00
Current i Ositions	Office Assistant	J101004	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	101	5.00	5.00
		J103047			1.00	1.00
	Permit Assistant	J104007	GEN	103	1.00	1.00
	Development Assistant		GEN	104		2.00
	Sr. Administrative Assistant	J104076	GEN	104	2.00	1.00
	Permit Administrator	J105038	GEN	105	1.00	2.00
	GIS Technician	J105044	GEN	105	2.00	
	Surveyor/Landfill Technician	J106016	GEN	106	1.00	1.00
	Construction Inspector	J106021	GEN	106	4.00	4.00
	Construction Coordinator	J108022	GEN	108	1.00	1.00
	Permit Coordinator	J108048	GEN	108	1.00	1.00
	Special Projects Coordinator-Engineering	J109034	GEN	109	3.00	3.00
	Special Projects Coordinator-Permits/Construction	J109035	GEN	109	1.00	1.00
	Construction Manager	J110013	GEN	110	1.00	1.00
	Development Services Manager	J111003	GEN	111	1.00	1.00
	Assistant County Engineer-Traffic	J111023	GEN	111	1.00	1.00
	Assistant County Engineer-Permits/Construction	J111024	GEN	111	1.00	1.00
	Assistant County Engineer-Projects	J111025	GEN	111	1.00	1.00
	First Assistnt County Engineer	J113003	GEN	113	1.00	1.00
	Total Current Positions				31.00	31.0
New Positions	Special Projects Coordinator - Development	J109034	GEN	109	1.00	1.00
	Total New Positions				1.00	1.00
	Engineering - 100622100 Total Proposed Positions				32.00	32.0
Ingineering - Landfill - 100622101						
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
	Total Part Time Positions				1.44	2.00
	Engineering - Landfill - 100622101 Total Proposed Pos	itions			1.44	2.00
ngineering - Recycle Center - 1006221						
Current Positions	Recycle Center Assistant	J101001	GEN	101	1.00	1.00
	Recycling/HHW Center Coord	J107007	GEN	107	2.00	2.00
	Total Current Positions				3.00	3.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	2.88	4.00
r art rime r deliterie	Total Part Time Positions			000	2.88	4.00
	Engineering - Recycle - 100622102 Total Proposed Po	sitions			5.88	7.00
ingineering Grand Total Proposed Pos					39.32	41.0
IHS - Clinical Health Services - 1006301						
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.00
Garrent i Galdona	Sr. Office Assistant	J102026	GEN	101	1.00	1.00
	Community Service Aide II	J103024	GEN	102	1.00	1.00
	Licensed Vocational Nurse	J104045	GEN	103	1.00	1.00
	Administrative Coordinator	J105055	GEN		0.50	1.00
		J106027		105	3.00	3.00
	Public Health Nurse I	J108027 J108025	GEN	106		
	Public Health Nurse II Lead		GEN	108	1.00	1.00
	Public Health Nurse III	J109020	GEN	109	2.00	2.00
	Family Nurse Practitioner	J111010	GEN	111	1.00	1.00
	Clinical Health Services Division Manager	J112018	GEN	112	0.50	1.00
	Total Current Positions	1000		_	12.00	13.0
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.30	1.00
	Community Service Aide	J102010	GEN	102	1.00	1.00
	TB Program Registrar	J102016	GEN	102	1.00	1.00
	HIV Prevention Specialist	J103005	GEN	103	3.00	3.00
	The Trevention openianor					
	Disease Intervention Specialist	J103033	GEN	103	2.00	2.00
		J103033 J104031	GEN GEN	103 104	2.00 1.00	2.00 1.00

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	HIV Prevention Supervisor	J105008	GEN	105	1.00	1.00
	Public Health Nurse I	J106027	GEN	106	1.00	1.00
	Total Grants/Contracts/Other Positions				13.30	14.00
New Positions	Public Health Nurse III	J109020	GEN	109	1.00	1.00
	DIS Front Line Supervisor	JGEN105	GEN	105	1.00	1.00
	Total New Positions				2.00	2.00
HS - Clinical Health Services - 1006301 HS - Clinical Health Immunizations - 10					27.30	29.00
Current Positions	Community Service Aide	J102010	102	AF	3.00	3.00
	Licensed Vocational Nurse	J104045	104	AF	3.00	3.00
	Administrative Coordinator	J105055	105	AF	0.50	0.00
	Public Health Nurse III	J109020	109	AF	1.00	1.00
	Clinical Health Services Division Manager	J112018	112	AF	0.50	0.00
	Total Current Positions				8.00	7.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.06	2.00
	Total Part Time Positions				0.06	2.00
HS - Clinical Health Immunizations - 10	00630101 Total Proposed Positions				8.06	9.00
HS - Clinical Health Grand Total Propo					35.36	38.00
HS - Animal Services - 100633100						
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.00
	Intake Technician	J101007	GEN	101	1.00	1.00
	Animal Technician I	J101014	GEN	101	9.00	9.00
	Animal Technician II	J102003	GEN	102	1.00	1.00
	Lifesaving Programs Assistant	J102036	GEN	102	1.00	1.00
	Animal Services Officer	J103058	GEN	103	6.00	6.00
	Veterinary Technician	J104012	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Animal Services Officer II and CCP Coordinator	J104079	GEN	104	1.00	1.00
	Field Services & Administrative Supervisor	JGEN105	GEN	105	1.00	1.00
	Assistant Director and Lifesaving Program Manager	J106008	GEN	106	1.00	1.00
	Director of Animal Services	J110010	GEN	110	1.00	1.00
	Veterinarian	J114004	GEN	114	1.00	1.00
	Total Current Positions				26.00	26.0
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.36	1.00
	Total Grants/Contracts/Other Positions				0.36	1.00
New Positions	Lifesaving Programs Aide	J102034	GEN	102	1.00	1.00
	Animal Cruelty Investigator	JGEN106	GEN	106	1.00	1.00
	Total New Positions				2.00	2.00
HS - Animal Services - 100633100 Tota	l Proposed Positions				28.36	29.0
ealth & Human Services - 100635100						
Current Positions	Director of H & HS	J00091	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Health Communications Coordinator	J108062	GEN	108	1.00	1.00
	Special Projects Coordinator	J109031	GEN	109	1.00	1.00
	Performance and Innovation Specialist	J110022	GEN	110	1.00	1.00
	Health Communications Manager	J111022	GEN	111	1.00	1.00
	Deputy Director of HHS Operations, Finance & Social Pro	J114011	GEN	114	1.00	1.00
	Deputy Medical Director	J116001	GEN	116	1.00	1.00
	Total Current Positions				10.00	10.0
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.73	2.00
	Data Entry Specialist	J101010	GEN	101	2.00	2.00
	Community Health Worker	J102007	GEN	102	3.00	3.00
	Mobile Health Support Specialist	J102011	GEN	102	1.00	1.00
	Call Center Specialist	J102025	GEN	102	2.00	2.00
	Medical Assistant	J103052	GEN	103	1.00	1.00
					4.00	0.00
	Laboratory Services Coordinator	J103053	GEN	103	1.60	2.00

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Public Health Fellowship	J104019	GEN	104	5.00	5.00
	LVN-Mobile Vaccination Outreach	J104057	GEN	104	3.00	3.00
	Outreach Communications Specialist	J106038	GEN	106	2.00	2.00
	Community Health Education Specialist	J107011	GEN	107	3.00	3.00
	Vaccine Site Manager	J107013	GEN	107	4.00	4.0
	Public Health Nurse/Generalist	J107029	GEN	107	3.00	3.0
	Adult Immunization Coordinator-RN	J107069	GEN	107	0.60	1.0
	Public Health Nurse II	J108024	GEN	108	1.00	1.0
	Epidemiologist	J108059	GEN	108	3.00	3.0
	Health Equity Program Manager	J108063	GEN	108	1.00	1.0
	Senior Health Data Analyst	J109003	GEN	109	1.00	1.0
	ř	J109010	GEN	109	1.00	1.0
	Project Manager-COVID 19 Vaccine Outreach	J109010				1.0
	Project Manager-Field Testing Operations		GEN	109	1.00	
	Mobile Health Unit Lead	J109018	GEN	109	1.00	1.0
	Data Analyst-Vaccination	J109047	GEN	109	1.00	1.0
	Long Term Response Manager	J110023	GEN	110	0.60	1.0
	Medical Epidemiologist	J110029	GEN	110	1.00	1.0
	Chronic Disease Prevention Program Manager	J111028	GEN	111	1.00	1.0
	Total Grants/Contracts/Other Positions				48.53	51.
New Positions	Mobile Health Unit Driver	J102013	GEN	102	1.00	1.0
	Laboratory Services Coordinator	J103053	GEN	103	0.40	0.0
	Public Health Logistics Specialist	J104021	GEN	104	1.00	1.0
	Social Media Specialist	J106029	GEN	106	1.00	1.0
	·	J107043	GEN	107	1.00	1.0
	Call Center Manager	J107043				0.0
	Adult Immunization Coordinator-RN		GEN	107	0.40	
	Project Manager-Quality Improvement and Assurance Ana	J109016	GEN	109	1.00	1.0
	Special Projects Coordinator	J109031	GEN	109	1.00	1.0
	Long Term Response Manager	J110023	GEN	110	0.40	0.0
	Total New Positions				7.20	6.0
e <mark>alth & Human Services - 100635100 T</mark> HS - PH Emergency Preparedness -10					65.73	67.
Current Positions	Public Health Preparedness Manager Total Current Positions	J111009	GEN	111	1.00 1.00	1.0 1. 0
Grants/Contracts/Other Positions	Emergency Planning Coordinator Total Grants/Contracts/Other Positions	J107059	GEN	107	2.00 2.00	2.0 2.0
New Positions	Emergency Planning Coordinator	J107059	GEN	107	1.00	1.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Total New Positions	0.0000	OLIV	100	2.00	2.0
IS - PH Emergency Preparedness - 10					5.00	5.0
IS - Epidemiology - 100635103	10033102 Total Froposed Fositions				5.00	٥.,
Current Positions	Enidomiology Drogram Managar	J111004	GEN	111	1.00	1 (
Current Positions	Epidemiology Program Manager			111	1.00	1.0
	Data Specialist	J104060	GEN	104	1.00	1.0
	Total Current Positions				2.00	2.0
Grants/Contracts/Other Positions	Data Entry Specialist	J101010	GEN	101	0.80	1.0
	Administrative Assistant	J103038	GEN	103	0.35	0.0
	Epidemiologist	J108059	GEN	108	4.00	4.0
	Total Grants/Contracts/Other Positions				5.15	5.0
New Positions	Data Entry Specialist	J101010	GEN	101	0.20	0.0
	Administrative Assistant	J103038	GEN	103	1.65	2.0
	Data Analyst-Epidemiology	J107051	GEN	107	1.00	1.0
	Infection Prevention Nurse	J107036	GEN	107	1.00	1.0
	Epidemiologist	J107050	GEN	108	1.00	1.0
	Epidemiologist II	J109004	GEN	109	1.00	1.0
	Total New Positions				5.85	6.0
IS - Epidemiology - 100635103 Total F	·				13.00	13.
	, Epidemiology Grand Total Proposed Postions				83.73	114
nior Center - 100635101		1404004			4.00	
Current Positions	Office Assistant Aquatic Fitness Coordinator	J101004 J102020	GEN GEN	101 102	1.00 1.00	1.(1.(

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Recreation Instructor	J103002	GEN	103	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Fitness/Volunteer Coordinator	J104054	GEN	104	1.00	1.00
	Facilities & Programs Manager-Senior Center	J109022	GEN	109	1.00	1.00
	Total Current Positions				6.00	6.0
<mark>enior Center - 100635101 Total Propos</mark> HS - Environmental Health Services - 1					6.00	6.0
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.0
	Administrative Assistant	J103038	GEN	103	2.00	2.0
	Environmental Code Inspector	J105045	GEN	105	4.00	4.0
	Environmental Code Inspector-Pools/NNA	J105059	GEN	105	1.00	1.0
	Sanitarian	J106028	GEN	106	6.00	6.0
	Food Safety Planning Coordinator	J106068	GEN	106	1.00	1.0
	, -	J107070			1.00	1.0
	Assistant Chief Sanitarian	J107070	GEN	107	1.00	1.0
	Administrative Manager		GEN	107		
	Chief Sanitarian	J109029	GEN	109	1.00	1.0
	Director-Enviromental Health	JGEN112	GEN	112	1.00	1.0
	Environmental Investigator	JL05005	LAW	L05	3.00	3.0
	Lieutenant Investigator-Environmental Health Total Current Positions	JL06004	LAW	L06	1.00 24.00	1.0 24. 0
Grants/Contracts/Other Positions	Environmental Program Manager	J109064	GEN	109	1.00	1.0
Grants/Contracts/Curici 1 Contons	Sanitarian	J106028	GEN	106	1.00	1.0
	Total Grants/Contracts/Other Positions	0100020	GEN	100	2.00	2.0
New Besitions		1105050	OFN	405	1.00	1.0
New Positions	Environmental Code Inspector-Pools/NNA Total New Positions	J105059	GEN	105	1.00	1.0
HS - Environmental Health Services - 1					27.00	27.0
HS - EH Mosquito Control - 100638102	51111110	IOENI400	051	400	4.00	1.0
New Positions	Field Lab Surveillance Technician	JGEN103	GEN	103	1.00	
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Ultra Low Volume Spray Truck Driver	JGEN103	GEN	103	2.00	2.0
	Total New Positions				4.00	4.0
UO - EU M					4 00	4 11
HS - EH Mosquito Control - 100638102 HS - Indigent Health Care - 100640100					4.00	4.0
		J101004	GEN	101	1.00	
HS - Indigent Health Care - 100640100	2 Total Proposed Positions Office Assistant				1.00	1.0
HS - Indigent Health Care - 100640100	CTotal Proposed Positions Office Assistant Claims Analyst	J103034	GEN	103	1.00 2.00	1.0 2.0
HS - Indigent Health Care - 100640100	CTotal Proposed Positions Office Assistant Claims Analyst IHC Eligibility Worker	J103034 J103040	GEN GEN	103 103	1.00 2.00 5.00	1.0 2.0 5.0
HS - Indigent Health Care - 100640100	2 Total Proposed Positions Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor	J103034 J103040 J104052	GEN GEN GEN	103 103 104	1.00 2.00 5.00 1.00	1.0 2.0 5.0 1.0
HS - Indigent Health Care - 100640100	C Total Proposed Positions Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager	J103034 J103040	GEN GEN	103 103	1.00 2.00 5.00 1.00	1.0 2.0 5.0 1.0
HS - Indigent Health Care - 100640100 Current Positions	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions	J103034 J103040 J104052 J109032	GEN GEN GEN GEN	103 103 104 109	1.00 2.00 5.00 1.00 1.00	1.0 2.0 5.0 1.0 1.0
HS - Indigent Health Care - 100640100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position	J103034 J103040 J104052	GEN GEN GEN	103 103 104	1.00 2.00 5.00 1.00 1.00 10.00 0.66	1.0 2.0 5.0 1.0 1.0 10. 1
HS - Indigent Health Care - 100640100 Current Positions	2 Total Proposed Positions Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions	J103034 J103040 J104052 J109032	GEN GEN GEN GEN	103 103 104 109	1.00 2.00 5.00 1.00 1.00	1.0 2.0 5.0 1.0 1.0 10.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions	2 Total Proposed Positions Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions	J103034 J103040 J104052 J109032 J00000	GEN GEN GEN GEN	103 103 104 109	1.00 2.00 5.00 1.00 1.00 10.00 0.66 0.66	1.0 2.0 5.0 1.0 1.0 10.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100	2 Total Proposed Positions Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions	J103034 J103040 J104052 J109032	GEN GEN GEN GEN	103 103 104 109	1.00 2.00 5.00 1.00 1.00 10.00 0.66	1.0 2.0 5.0 1.0 1.0 10.1 1.0 11.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions Total Proposed Positions	J103034 J103040 J104052 J109032 J00000	GEN GEN GEN GEN PT-TEMP	103 103 104 109 G00	1.00 2.00 5.00 1.00 1.00 10.00 0.66 0.66	1.0 2.0 5.0 1.0 1.0 10.1 1.0 11.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Part-Time Position	J103034 J103040 J104052 J109032 J00000	GEN GEN GEN GEN PT-TEMP	103 103 104 109 G00	1.00 2.00 5.00 1.00 1.00 10.00 0.66 0.66	1.0 2.0 5.0 1.0 1.0 1.0 1.0 11.0 2.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Proposed Positions Part-Time Position Part-Time Position Director of Comm Development Office Assistant	J103034 J103040 J104052 J109032 J00000 J00000 J00086	GEN GEN GEN FT-TEMP PT-TEMP EXEC	103 103 104 109 G00	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66	1.0 2.0 5.0 1.0 10.0 1.0 11.0 2.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Part-Time Position Director of Comm Development Office Assistant Senior Case Manager	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004	GEN GEN GEN GEN PT-TEMP PT-TEMP EXEC GEN GEN	103 103 104 109 G00 G00 EXM 101 103	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66	1.0 2.0 5.0 1.0 10.0 1.0 11.0 2.0 1.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042	GEN GEN GEN GEN PT-TEMP PT-TEMP EXEC GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103	1.00 2.00 5.00 1.00 1.00 10.00 0.66 0.66 10.66 0.50 1.00 1.00 3.00	1.0 2.0 5.0 1.0 10.1 1.0 1.0 1.0 1.0 1.0 3.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	C Total Proposed Positions Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions Total Proposed Positions Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager Sr. Administrative Assistant	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042 J104076	GEN GEN GEN GEN PT-TEMP PT-TEMP EXEC GEN GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103 104	1.00 2.00 5.00 1.00 1.00 10.00 0.66 0.66 10.66 0.50 1.00 1.00 3.00 1.00	1.0 2.0 5.0 1.0 10.1 1.0 11.0 2.0 1.0 1.0 3.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager Sr. Administrative Assistant Housing Program Specialist	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042 J104076 J106013	GEN GEN GEN GEN PT-TEMP PT-TEMP EXEC GEN GEN GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103 104 106	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66 0.50 1.00 1.00 3.00 1.00	1.0 2.0 5.0 1.0 10.1 1.0 11.0 1.0 1.0 3.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager Sr. Administrative Assistant Housing Program Specialist Project Coordinator	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042 J104076 J106013 J106056	GEN GEN GEN FT-TEMP PT-TEMP EXEC GEN GEN GEN GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103 104 106 106	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66 0.50 1.00 1.00 3.00 1.00 2.00	1.0 2.0 5.0 1.0 10.1 1.0 11.0 1.0 1.0 1.0 1.0 2.0 1.0 2.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Part Time Positions Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager Sr. Administrative Assistant Housing Program Specialist Project Coordinator Assistant Director	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042 J104076 J106013	GEN GEN GEN GEN PT-TEMP PT-TEMP EXEC GEN GEN GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103 104 106	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66 0.50 1.00 1.00 1.00 3.00 1.00 2.00 1.00	1.0 2.0 5.0 1.0 10.1 1.0 11.0 2.0 1.0 3.0 1.0 2.0 1.0
Part-Time Positions HS - Indigent Health Care - 100640100 Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100 Grants/Contracts/Other Positions	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Proposed Positions Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager Sr. Administrative Assistant Housing Program Specialist Project Coordinator Assistant Director Total Grants/Contracts/Other Positions	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042 J104076 J106013 J106056 J112001	GEN GEN GEN GEN PT-TEMP PT-TEMP EXEC GEN GEN GEN GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103 104 106 112	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66 0.50 1.00 1.00 3.00 1.00 2.00 1.00 11.50	1.0 2.0 5.0 1.0 10.1 1.0 1.0 1.0 1.0 1.0 2.0 1.0 1.0 1.0 1.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Proposed Positions Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager Sr. Administrative Assistant Housing Program Specialist Project Coordinator Assistant Director Total Grants/Contracts/Other Positions Project Coordinator	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042 J104076 J106013 J106056	GEN GEN GEN FT-TEMP PT-TEMP EXEC GEN GEN GEN GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103 104 106 106	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66 0.50 1.00 1.00 3.00 1.00 2.00 1.00 1.50 1.00	1.0 2.0 5.0 1.0 10.1 1.0 1.0 1.0 1.0 1.0 2.0 1.0 1.0 1.0 1.0 1.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100 Grants/Contracts/Other Positions New Positions	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Proposed Positions Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager Sr. Administrative Assistant Housing Program Specialist Project Coordinator Assistant Director Total Grants/Contracts/Other Positions Project Coordinator Total New Positions	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042 J104076 J106013 J106056 J112001	GEN GEN GEN GEN PT-TEMP PT-TEMP EXEC GEN GEN GEN GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103 104 106 112	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66 0.50 1.00 1.00 1.00 2.00 1.00 1.00 1.00	1.0 2.0 5.0 1.0 10.0 1.0 1.0 1.0 1.0 2.0 1.0 2.0 1.0 1.0 1.0
HS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100 Grants/Contracts/Other Positions New Positions ommunity Development - 100643100 T	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Proposed Positions Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager Sr. Administrative Assistant Housing Program Specialist Project Coordinator Assistant Director Total Grants/Contracts/Other Positions Project Coordinator Total New Positions	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042 J104076 J106013 J106056 J112001	GEN GEN GEN GEN PT-TEMP PT-TEMP EXEC GEN GEN GEN GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103 104 106 112	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66 0.50 1.00 1.00 3.00 1.00 2.00 1.00 1.50 1.00	1.0 2.0 5.0 1.0 10.1 1.0 1.0 1.0 1.0 1.0 1.0 1.0
ARS - Indigent Health Care - 100640100 Current Positions Part-Time Positions HS - Indigent Health Care - 100640100 ommunity Development - 100643100 Grants/Contracts/Other Positions New Positions	Office Assistant Claims Analyst IHC Eligibility Worker Eligibility Supervisor Indigent Health Care Manager Total Current Positions Part-Time Position Total Proposed Positions Part-Time Position Director of Comm Development Office Assistant Senior Case Manager Case Manager Sr. Administrative Assistant Housing Program Specialist Project Coordinator Assistant Director Total Grants/Contracts/Other Positions Project Coordinator Total New Positions	J103034 J103040 J104052 J109032 J00000 J00000 J00086 J101004 J103032 J103042 J104076 J106013 J106056 J112001	GEN GEN GEN GEN PT-TEMP PT-TEMP EXEC GEN GEN GEN GEN GEN GEN GEN	103 103 104 109 G00 G00 EXM 101 103 103 104 106 112	1.00 2.00 5.00 1.00 1.00 0.66 0.66 10.66 0.50 1.00 1.00 1.00 2.00 1.00 1.00 1.00	1.0 2.0 5.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 2.0 1.0 1.0 1.0 1.0 1.0

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Eligibility Specialist	J103046	GEN	103	4.00	4.00
	Bereavement Program Coordinator	J104022	GEN	104	1.00	1.00
	Quality Control Specialist I	J104033	GEN	104	1.00	1.00
	Caseworker	J104055	GEN	104	1.00	1.00
	Support Services Coordinator	J105006	GEN	105	1.00	1.00
	Quality Control & Grants Program Coordinator	J105025	GEN	105	1.00	1.00
	Case Manager I	J105058	GEN	105	2.00	2.00
	Case Manager II	J106065	GEN	106	3.00	3.00
	Case Management Program Coordinator	J107049	GEN	107	1.00	1.00
	Assistant Division Manager	J108010	GEN	108	1.00	1.00
	Social Services Division Manager	J112006	GEN	112	1.00	1.00
	Total Current Positions				20.00	20.00
Grants/Contracts/Other Positions	Case Manager I	J105058	GEN	105	1.00	1.00
	Case Manager II	J106065	GEN	106	2.00	2.00
	Mental Health Program Manager	J110003	GEN	110	1.00	1.00
	Mental Health Therapist	J109063	GEN	109	2.00	2.00
	Quality Control Specialist I	J104033	GEN	104	1.00	1.00
	Total Grants/Contracts/Other Positions				7.00	7.00
New Positions	Office Assistant	J101004	GEN	101	1.00	1.00
non r come.ne	Total New Positions		02		1.00	1.00
HHS - Social Services - 100645100 Total	Proposed Positions				28.00	28.00
County Library - 100650100 Current Positions	County Librarian	J00098	EXEC	EXM	1.00	1.00
Current rositions	Library Clerk II	J101006	GEN	101	47.00	47.00
	•	J102024	GEN	101	11.00	11.00
	Library Clerk III	J102024			2.00	2.00
	Clerk III - Accounting	J102032	GEN	102	5.00	5.00
	Building Maintenance Worker II	J103031	GEN	103	47.00	47.00
	Library Paraprofessional	J103033	GEN	103	1.00	1.00
	Building Maintenance Wrkr III	J104034 J104076	GEN	104	1.00	1.00
	Sr. Administrative Assistant		GEN	104	4.00	4.00
	Sr. Communications Technician	J105009	GEN	105		1.00
	E-Services Technician	J105013	GEN	105	1.00	
	Network Specialist - Library	J105019	GEN	105	1.00	1.00
	Business Manager	J105028	GEN	105	1.00	1.00
	Maintenance Coordinator	J105043	GEN	105	1.00	1.00
	Librarian I	J106022	GEN	106	31.00	31.00
	Librarian I-Literacy/Volunteer	J106034	GEN	106	1.00	1.00
	Librarian I-Marketing and Communications	J106036	GEN	106	1.00	1.00
	Communications Supervisor	J106055	GEN	106	1.00	1.00
	Academic Liaison	J107001	GEN	107	1.00	1.00
	Librarian II	J107030	GEN	107	20.00	20.00
	Librarian II-Electronic Rsrces	J107032	GEN	107	1.00	1.00
	Library Facilities Maintenance Manager	J107046	GEN	107	1.00	1.00
	Genealogy/Local History Spec	J107060	GEN	107	1.00	1.00
	Librarian III	J108031	GEN	108	13.00	13.00
	Librarian III-System Admin	J108034	GEN	108	1.00	1.00
	Marketing and Communications Manager	J108056	GEN	108	1.00	1.00
	Coordinator of Technology	J109026	GEN	109	1.00	1.00
	Librarian IV	J109030	GEN	109	1.00	1.00
	Librarian IV	J109030	GEN	109	1.00	1.00
	Special Projects Manager	J109036	GEN	109	1.00	1.00
	Librarian IV-Coordinator of Adult Collection Development	J109038	GEN	109	1.00	1.00
	Librarian IV-Region Manager	J109039	GEN	109	3.00	3.00
	Librarian IV-Youth Services Coordinator	J109040	GEN	109	1.00	1.00
	Assistant County Librarian	J111026	GEN	111	1.00	1.00
	Total Current Positions				206.00	206.00
Part-Time Positions	•	J00000	PT-TEMP	G00	206.00 60.50	206.00 121.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
County Library - 100650100 Total Pro	pposed Positions				266.50	327.00
Fairgrounds - 100655100	Sr Office Assistant	J102026	CEN	102	1.00	1.00
Current Positions	Sr. Office Assistant	J102020	GEN GEN	102	5.00	5.00
	Maintenance Worker			102		1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Building Maintenance Wrkr III	J104034	GEN	104	1.00	
	Fairgrounds Supervisor	J105026	GEN	105	1.00	1.00
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.00
	Deputy Sheriff	JL04004	LAW	L04	1.00	1.00
	Total Current Positions				11.00	11.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time Positions				0.72	1.00
airgrounds - 100655100 Total Propo	osed Positions				11.72	12.00
arks & Recreation - 100660100		100404			4.00	4.00
Current Positions	Parks Director	J00101	EXEC	EXM	1.00	1.00
	Custodian	J101008	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Parks Operator II	J102028	GEN	102	13.00	13.00
	Maintenance Worker	J102039	GEN	102	1.00	1.00
	Lead Parks Operator	J103019	GEN	103	2.00	2.00
	Administrative Assistant	J103038	GEN	103	3.00	3.00
	Parks Maintenance Supervisor	J104038	GEN	104	1.00	1.00
	Parks Operation Supervisor	J104040	GEN	104	1.00	1.00
	Parks Recreation Coordinator	J104043	GEN	104	1.00	1.00
		J104056	GEN		1.00	1.00
	Personnel Coordinator			104		1.00
	Parks Supervisor	JGEN105	GEN	105	1.00	
	Parks Building Maintenance Manager	JGEN106	GEN	106	1.00	1.00
	Forester & Turf Manager	J106007	GEN	106	1.00	1.00
	Area Supervisor	J106063	GEN	106	2.00	2.00
	Assistant Programs Manager-Landmark	JGEN106	GEN	106	1.00	1.00
	Facilities & Programs Manager-Landmark	J107028	GEN	107	1.00	1.00
	Parks Operation Manager	J107047	GEN	107	1.00	1.00
	Special Projects Manager	J109036	GEN	109	1.00	1.00
	Total Current Positions				36.00	36.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	4.32	6.00
Tare Time Todalons	Total Part Time Positions	00000	i i i Ewii	000	4.32	6.00
New Positions	Building Maintenance Worker II	J103031	GEN	103	1.00	1.00
New F Ositions	Total New Positions	0100001	GLIN	103	1.00	1.00
arks & Recreation - 100660100 Tota					41.32	43.00
X A&M AgriLife Ext Svc - 10066510						
Current Positions	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
2 2 20	Technical Assistant	J104005	GEN	104	1.00	1.00
	Livestock Program Coordinator	J104065	GEN	104	1.00	1.00
	Program Coordinator-FCS	J104066	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104006			1.00	
			GEN	104		1.00 1.00
	Program Coord MG/MN	J104082	GEN	104	1.00	
	Administrative Manager	J107068	GEN	107	1.00	1.00
	Total Current Positions				8.00	8.00
New Positions	Part Time Office Assistant	J00000	PT-TEMP	G00	0.72	1.00
	Total New Positions				0.72	1.00
X A&M AgriLife Ext Svc - 10066510 eterans Service Office - 100667100	U Total Proposed Positions				8.72	9.00
Current Positions	Veteran Services Officer	J00111	EXEC	EXM	1.00	1.00
Guiteril Fusilions		J105015			1.00	1.00
	Assistant Veteran Services Ofc		GEN	105		
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Total Current Positions				3.00	3.00
eterans Service Office - 100667100					3.00	3.00
conomic Development - 100670100		1000				4.00
New Positions	Director of Economic Opportunity & Development	J00089	EXEC	EXM	1.00	1.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Assistant Director-Economic Opportunity/Development	J112025	GEN	112	1.00	1.00
	Project Manager	J109008	GEN	109	1.00	1.00
	Administrative Manager	J107068	GEN	107	1.00	1.00
	Total New Positions				4.00	4.00
Economic Development - 100670100 Total Proposed Positions			4.00	4.00		
County Proposed Grand Total					3473.74	3684.00

Total Current Positions	2,752.05	2,751.00
Total Part Time Positions	131.37	328.00
Total Grants/Contracts/Other Positions	434.83	450.00
Total New Positions	155.49	155.00
Grand Total	3,473.74	3,684.00

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