

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2023**

On this the 26th day of September 2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The

The following transfers to said budget are hereby authorized:

Department Name: Juvenile - Special Magistrate Court Accounting Unit: 150575108

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	150575108-61000	\$ 21,930
Payroll Taxes	150575108-62000	\$ 1,680
Retirement	150575108-62100	\$ 2,870
WC/Unemployment	150575108-62300	\$ 220
Property/Casualty/Liability	150575108-65510	\$ 620
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 27,320</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Transfers In	150575108-55000	\$ 27,320
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 27,320</b>

**EXPLANATION:**

Amend Juvenile Special Magistrate Court budget pursuant to LGC 111.07075 to fund implementation of FY2023 salary increase from the compensation study.

Department Head: *Patricia Gubels* Date: 9/18/2023

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer