

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 26th day of September 2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The

The following transfers to said budget are hereby authorized:

Department Name: Juvenile Detention Accounting Unit: 150575101

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	150575101-61000	\$ 314,400
Payroll Taxes	150575101-62000	\$ 24,060
Retirement	150575101-62100	\$ 41,100
WC/Unemployment	150575101-62300	\$ 3,150
Property/Casualty/Liability	150575101-65510	\$ 8,810
TOTAL TRANSFERRED TO:		\$ 391,520

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Transfers In	150575100-55000	\$ 230,820
Transfers In	150575101-55000	\$ 160,700
TOTAL TRANSFERRED FROM:		\$ 391,520

EXPLANATION:

Amend Juvenile Detention budget pursuant to LGC 111.07075 to fund implementation of FY2023 salary increase from the compensation study.

Department Head: *Famele Gubels* Date: 9/18/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer