Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
County Judge - 100400100						
Current Positions	County Judge	J00001	ELECTED	G00	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	2.00	2.00
	Court Services Manager	J00075	EXEC	CMC	1.00	1.00
	Community Relations Manager	J00069	EXEC	CMC	1.00	1.00
	Administrative and External Affairs Manager	J00079	EXEC	CMC	1.00	1.00
	Assistant Court Services Manager	J00081	EXEC	CMC	1.00	1.00
	Executive Assistant	J00071	EXEC	CMC	1.00	1.00
	Total Current Position:		LALO	Oiiio	9.00	9.00
New Positions	Recovery & Engagement Coordinator	J00076	EXEC	CMC	1.00	1.00
New Fositions		J000680			1.00	1.00
	Project Manager - Policy		EXEC	CMC		2.00
ounty Judge - 100400100 Total Pro	Total New Positions	5			2.00 11.00	11.0
ommissioner Pct 1 - 100401100	poseu Positions				11.00	11.0
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Executive Assistant	J00071	EXEC	CMC	1.00	1.00
	Staff Director	J00070	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
	Total Current Position:		EXEC	CIVIC	5.00	5.00
ommissioner Pct 1 - 100401100 Tot		5			5.00	5.00
ommissioner Pct 2 - 100401200						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Communications Coordinator	J00077	EXEC	CMC	1.00	1.00
	Director of Community and Government Relations	J00072	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
	Staff Director	J00070	EXEC	CMC	1.00	1.00
	Total Current Position:		LXLO	CIVIC	5.00	5.0
commissioner Pct 2 - 100401200 Tot		3			5.00	5.00
ommissioner Pct 3 - 100401300						4.00
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Media Relations & External Engagement Manager	J00109	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Total Current Position		_,,	00	5.00	5.00
ommissioner Pct 3 - 100401300 Tot	tal Proposed Positions				5.00	5.00
ommissioner Pct 4 - 100401400	County Commissioner	J00050	ELECTED	C00	1.00	1.00
Current Positions	County Commissioner		ELECTED	G00		
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Administrative Manager	J00080	EXEC	CMC	1.00	1.00
	Communications Director	J00110	EXEC	CMC	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Total Current Positions	S			5.00	5.00
New Positions	Project Manager	J000680	EXEC	CMC	1.00	1.00
	Total New Positions	s			1.00	1.00
ommissioner Pct 4 - 100401400 Tot	tal Proposed Positions				6.00	6.00
county Clerk - 100403100 Current Positions	County Clerk	J00002	ELECTED	G00	1.00	1.00
Guiteiil Fosiliotis	· · · · · · · · · · · · · · · · · · ·	J102015			28.00	28.0
	Deputy County Court Clerk		GEN	102		
	Deputy County Clerk	J102043	GEN	102	7.00	7.00
	Sr. Deputy County Clerk	J103060	GEN	103	7.00	7.00
	Technology Coordinator	J104002	GEN	104	1.00	1.00
	Case Manager-County Clerk	J104053	GEN	104	16.00	16.0
	Sr. Administrative Assistant	J104076	GEN	104	3.00	3.00
	OI. AUIIIIIISII ALIVE ASSISIAI II		~,			
		J104078	CEN	104	3 00	3.0
	Process Lead	J104078	GEN	104	3.00	3.00
		J104078 J105021 J105027	GEN GEN GEN	104 105 105	3.00 3.00 2.00	3.00 3.00 2.00

9/8/2023 Page 1 of 28

Department Supervisor 1000449 GEN 100 1.0	Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
Division Supervision		Sr Case Manager-County Clerk	J105029	GEN	105	3.00	3.00
Manager of Operations 1198074 GEN 108 1.00 1.0		Department Supervisor	J106049	GEN	106	1.00	1.00
Part-Time Positions		Division Supervisor	J107040	GEN	107	5.00	5.00
		Manager of Operations	J108074	GEN	108	1.00	1.00
Part-Time Positions			J111013	GEN	111	2.00	2.00
Part-Time Position Part-Time Position J00000 PT-TEMP G00 0.72 1.00 Part-Time Position J00000 PT-TEMP G00 2.88 4.00 Part-Time Position J00000 J00000 PT-TEMP G00 2.88 4.00 Part-Time Position J00000 J00000 J00000 J00000 J00000 PT-TEMP G00 J000000 J000000 J0000000000						83.00	83.0
Part-Time Position	Part-Time Positions	Part-Time Position	J00000	PT-TFMP	G00	0.72	1.00
Part-Time Position J00000 PT-TEMP G00 0.72 1.0	r are rimo r ocialone						
Part-Time Position Journal Jou							
Part-Time Position							
Total Part Time Positions							
Carnts/Contracts/Other Position Deputy County Court Clerk Deputy County Court Clerk Deputy County Clerk Deputy Cl			300000	PI-TEMP	G00		
Deputy County Clerk J102043 GEN 102 3.00			100000				
Deputy County Clerk 1102443 GEN 102 2.00 2.00 2.00 2.00 3.00 3.00 1.00	Grants/Contracts/Other Positions						
Sr. Deputly County Count Clerk Case Manager-County Clerk J104033 GEN 104 1.00 1.00 Sr. Croses Lead Sr. Process Lead J105027 GEN 105 1.00 1.00 Sr. Case Manager-County Clerk J105029 GEN 105 1.00 1.00 J107040 GEN 107 3.00 3.0 J107040 GEN 108 1.00 1.00 J107040 GE		Deputy County Court Clerk		GEN	102		3.00
Case Manager-County Clerk J104053 GEN 104 1.00		Deputy County Clerk	J102043	GEN	102	2.00	2.00
Sr. Process Lead		Sr. Deputy County Court Clerk	J103062	GEN	103	1.00	1.00
Sr Case Manager-County Clerk J105029 GEN 105 1.00 1.		Case Manager-County Clerk	J104053	GEN	104	1.00	1.00
Sr Case Manager-County Clerk J105029 GEN 105 1.00 1.0			J105027	GEN	105	1.00	1.00
Department Supervisor J106049 GEN 106 3.00 3.0			J105029			1.00	1.00
Division Supervisor Total Grants/Contracts/Other Positions 107040 GEN 107 3.00 3.00 3.00 17.88 18.00 17.88 19.00 17.88 19.00 19.							3.00
New Positions Department Supervisor Department S		· · · · · · · · · · · · · · · · · · ·					
New Positions		·	0.0.0.0	OLIV	101		
Deputy County Clerk Total New Positions J102043 GEN 102 2.00 2.00 3.0	Now Positions		1106040	CEN	106		
Total New Positions 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.48 110.0 107.0	New Positions	·					
10.148			J102043	GEN	102		
Part-Time Positions	· · · · · · · · · · · · · · · · · · ·						110.0
Total Part Time Positions 0.00 21.0 0.00 21.0 0.00 21.0 0.00 21.0 0.00 21.0 0.00 21.0 0.00 21.0 0.00 21.0 0.00 21.0 0.00 21.0 0.00	•	Part Time Position	.100000	DT TEMD	GOO	0.00	21.0
Departmental - 100409100 Total Proposed Positions Director of Risk Management J00099 EXEC EXM 1.00 1	Part-Time Positions		300000	PI-IEIVIP	Guu		
	an Danastmantal 400400400 Tatal Du						
Retiree Benefits Specialist	isk Management - 100410100	oposeu Positions				0.00	21.0
Retiree Benefits Specialist J106015 GEN 106 1.00 1.00 1.00 Benefits Analyst J106020 GEN 106 1.00 1.00 1.00 Mellness Coordinator & Trainer J107005 GEN 107 1.00 1.00 1.00 Sr. Benefits Analyst/RISM J107018 GEN 107 1.00 1.00 1.00 Risk Administrator J107020 GEN 107 1.00 1.00 1.00 Risk Administrator J107024 GEN 107 1.00 1.00 1.00 Risk Claims Administrator J107024 GEN 107 1.00 1.00 1.00 1.00 Risk Claims Administrator J107038 GEN 107 1.00 1	Current Positions	Director of Risk Management	J00099	EXEC	EXM	1.00	1.00
Benefits Analyst Wellness Coordinator & Trainer J100020 GEN 106 1.00 1.00 1.00 1.00 1.00 1.00 1.00 Sr. Benefits Analyst/RISM J107005 GEN 107 1.00 1.00 1.00 1.00 Risk Administrator J107020 GEN 107 1.00 1.00 1.00 1.00 Risk Claims Administrator J107024 GEN 107 1.00 1.00 1.00 1.00 Risk Claims Administrator J107024 GEN 107 1.00		-	J106015	GEN	106	1.00	1.00
Wellness Coordinator & Trainer		•	J106020			1 00	1.00
Sr. Benefits Analyst/RISM Risk Administrator Risk Claims Administrator Risk Robenefits Analyst Health and Safety Officer Risk and Benefits Manager Loss Control/Safety Specialist Total Current Positions Part-Time Positions Part-Time Position Risk Claims Administrator Risk Claims Administrator Total Part Time Positions Risk Claims Administrator Total New Positions Rections Administrator 100410100 Total Proposed Positions Rections Administrator 100410100 Total Proposed Positions Rections Registration Clerk Registration Clerk Registration Clerk II Ready Voting Coordinator Rections Systems & Software Coordinator J106045 Registration Gen 100 1.00 Registration Coordinator Registra							
Risk Administrator							
Risk Claims Administrator		·					
Senior Benefits Analyst J107038 GEN 107 1.00 1.00 Health and Safety Officer J108006 GEN 108 1.00 1.00 Risk and Benefits Manager J109019 GEN 109 1.00 1.00 Loss Control/Safety Specialist J111016 GEN 111 1.00 1.00 Total Current Positions J111016 GEN 111 1.00 1.00 Part-Time Positions Part-Time Position J00000 PT-TEMP G00 0.72 1.00 New Positions Risk Claims Administrator J107024 GEN 107 1.00 1.00 Total New Positions J107024 GEN 107 1.00 1.00 Total New Positions J107024 GEN 107 1.00 1.00 Isk Management - 100410100 Total Proposed Positions J107024 GEN 107 1.00 1.00 Isk Management - 100410100 Total Proposed Positions J107024 GEN 107 1.00 1.00 Isk Management - 100410100 Total Proposed Positions J107024 GEN 107 1.00 1.00 Isk Management - 100410100 Total Proposed Positions J107024 GEN J100 1.00 Isk Management - 100410100 Total Proposed Positions J107024 GEN J100 1.00 Isk Management - 100410100 Total Proposed Positions J107024 GEN J100 J100 Isk Management - 100410100 Total Proposed Positions J107024 GEN J100 J100 Isk Management - 100410100 Total Proposed Positions J107024 GEN J100 J100 Isk Management - 100410100 Total Proposed Positions J107024 GEN J100 J100 J100 Isk Management - 100410100 Total Proposed Positions J107024 GEN J100 J100 J100 Isk Management - 100410100 Total Proposed Positions J107024 GEN J100 J10							
Health and Safety Officer J108006 GEN 108 1.00 1.00 1.00 Risk and Benefits Manager J109019 GEN 109 1.00		Risk Claims Administrator					
Risk and Benefits Manager J109019 GEN 109 1.00		•			107		
Loss Control/Safety Specialist		Health and Safety Officer		GEN	108	1.00	1.00
Total Current Positions		Risk and Benefits Manager	J109019	GEN	109	1.00	1.00
New Positions Part-Time Position Part-Time Position Part-Time Position Part-Time Position Part-Time Position Total Part Time Positions D10000 PT-TEMP G00 0.72 1.00		Loss Control/Safety Specialist	J111016	GEN	111	1.00	1.00
Part-Time Positions Part-Time Position Total Part Time Positions New Positions Risk Claims Administrator Total New Positions Total New Posit		, ·				11.00	11.0
New Positions Risk Claims Administrator J107024 GEN 107 1.00	Part-Time Positions		J00000	PT-TFMP	G00		
New Positions Risk Claims Administrator J107024 GEN 107 1.00	7 4.17 7						
Total New Positions 1.00	Now Positions		1107024	CEN	107		
12.72 13.0	NEW I USILIUIIS		010/024	GEN	101		
Current Positions Equipment Technician-Elec J102008 GEN 102 1.00 1.00 Purchasing/Materials Clerk J102019 GEN 102 1.00 1.00 Elections Registration Clerk J102031 GEN 102 1.00 1.00 Voter Registration Clerk II J103012 GEN 103 1.00 1.00 Early Voting Coordinator J104039 GEN 104 1.00 1.00 Elctns/Spanish Lang Prog Coord J104042 GEN 104 1.00 1.00 Data Analysis Coordinator J104047 GEN 104 1.00 1.00 Voter Registration Coordinator J105010 GEN 105 1.00 1.00 Elections Systems & Software Coordinator J106045 GEN 106 1.00 1.00							13.0
Purchasing/Materials Clerk J102019 GEN 102 1.00 1.00 Elections Registration Clerk J102031 GEN 102 1.00 1.00 Voter Registration Clerk II J103012 GEN 103 1.00 1.00 Early Voting Coordinator J104039 GEN 104 1.00 1.00 Elctns/Spanish Lang Prog Coord J104042 GEN 104 1.00 1.00 Data Analysis Coordinator J104047 GEN 104 1.00 1.00 Voter Registration Coordinator J105010 GEN 105 1.00 1.00 Elections Systems & Software Coordinator J106045 GEN 106 1.00 1.00		Equipment Technician-Elec	.1102008	GEN	102	1.00	1.00
Elections Registration Clerk J102031 GEN 102 1.00 1.00 Voter Registration Clerk II J103012 GEN 103 1.00 1.00 Early Voting Coordinator J104039 GEN 104 1.00 1.00 Elctns/Spanish Lang Prog Coord J104042 GEN 104 1.00 1.00 Data Analysis Coordinator J104047 GEN 104 1.00 1.00 Voter Registration Coordinator J105010 GEN 105 1.00 1.00 Elections Systems & Software Coordinator J106045 GEN 106 1.00 1.00	Gurrent Positions	• •					
Voter Registration Clerk II J103012 GEN 103 1.00 1.00 Early Voting Coordinator J104039 GEN 104 1.00 1.00 Elctns/Spanish Lang Prog Coord J104042 GEN 104 1.00 1.00 Data Analysis Coordinator J104047 GEN 104 1.00 1.00 Voter Registration Coordinator J105010 GEN 105 1.00 1.00 Elections Systems & Software Coordinator J106045 GEN 106 1.00 1.00		•					
Early Voting Coordinator J104039 GEN 104 1.00 1.00 Elctns/Spanish Lang Prog Coord J104042 GEN 104 1.00 1.00 Data Analysis Coordinator J104047 GEN 104 1.00 1.00 Voter Registration Coordinator J105010 GEN 105 1.00 1.00 Elections Systems & Software Coordinator J106045 GEN 106 1.00 1.00							
Elctns/Spanish Lang Prog Coord J104042 GEN 104 1.00 1.00 Data Analysis Coordinator J104047 GEN 104 1.00 1.00 Voter Registration Coordinator J105010 GEN 105 1.00 1.00 Elections Systems & Software Coordinator J106045 GEN 106 1.00 1.00					103		
Data Analysis Coordinator J104047 GEN 104 1.00 1.00 Voter Registration Coordinator J105010 GEN 105 1.00 1.00 Elections Systems & Software Coordinator J106045 GEN 106 1.00 1.00		Early Voting Coordinator	J104039	GEN	104	1.00	1.00
Data Analysis Coordinator J104047 GEN 104 1.00 1.00 Voter Registration Coordinator J105010 GEN 105 1.00 1.00 Elections Systems & Software Coordinator J106045 GEN 106 1.00 1.00		Elctns/Spanish Lang Prog Coord	J104042	GEN	104	1.00	1.00
Voter Registration CoordinatorJ105010GEN1051.001.00Elections Systems & Software CoordinatorJ106045GEN1061.001.00			J104047	GEN	104	1.00	1.00
Elections Systems & Software Coordinator J106045 GEN 106 1.00 1.00		•					1.00
		~					
recnnology Specialist J107008 GEN 107 1.00 1.00							
		i ecnnology Specialist	3107008	GEN	107	1.00	1.00

9/8/2023 Page 2 of 28

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Asst Elections Administrator	J108020	GEN	108	1.00	1.00
	Elections Administrator	J112016	GEN	112	1.00	1.00
	Total Current	Positions			12.00	12.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time	Positions			0.72	1.00
New Positions	Elections Training Coordinator	J104GEN	GEN	104	1.00	1.00
	Total New		02		1.00	1.00
	Elections Administrator - 100411100 Total F				13.72	14.00
lections Services - 100411102	Liections Administrator - 100411100 Total I	Toposeu i ositions			10.72	14.00
	Part-Time Position	J00000	PT-TEMP	G00	1.53	4.00
Part-Time Positions			PI-TEMP	Guu	1.53	4.00 4.00
	Total Part Time					
	Elections Services - 100411102 Total Propo	sea Positions			1.53	4.00
Elections Contract - 300411101		100000				
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
	Total Part Time	Positions			1.44	2.00
	Elections Contract - 300411101 Total Propo	sed Positions			1.44	2.00
lections Grand Total Proposed Position	ns				16.69	20.00
uman Resources - 100412100						
Current Positions	Director of Human Resources	J00093	EXEC	EXM	1.00	1.00
	HR Assistant	J104015		104	1.00	1.00
	HR Specialist	J105020		105	1.00	1.00
	Administrative Coordinator	J105055		105	1.00	1.00
	Compensation/HRIS Analyst	J107022		107	1.00	1.00
		J107023		107	1.00	1.00
	HR Generalist - Employee Rel					2.00
	HR Generalist - Recruiting	J107025		107	2.00	
	HR Generalist - Training	J107027		107	1.00	1.00
	HR Generalist - Leaves Administration	J107076		107	1.00	1.00
	HRIS Analyst	J108075	GEN	108	2.00	2.00
	Senior HR Generalist-Compensation	J109005	GEN	109	1.00	1.00
	Assistant Director-Human Resources	J112024	GEN	112	2.00	2.00
	Total Current	Positions			15.00	15.00
Grants/Contracts/Other Positions	Youth Employment Program Coordinator	J105012	GEN	105	2.00	2.00
	Total Grants/Contracts/Other	Positions			2.00	2.00
<mark>Human Resources - 100412100 Total Pro</mark> /ehicle Maintenance - 100414100	pposed Positions				17.00	17.00
Current Positions	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Parts Clerk	J102030		102	1.00	1.00
	Electronic Equipment Upfitter	J104051		104	2.00	2.00
	Mechanic	J104070		104	1.00	1.00
	Sr. Administrative Assistant	J104076		104	1.00	1.00
		J105005			1.00	1.00
	Lead Electronic Equip Upfitter			105		4.00
	Master Mechanic	J105049		105	4.00	
	Shop Foreman	J106023		106	1.00	1.00
	Fleet Superintendent	J110024	GEN	110	1.00	1.00
	Total Current				13.00	13.00
New Positions	Electronic Equipment Upfitter	J104051	GEN	104	1.00	1.00
	Total New	Positions			1.00	1.00
<mark>'ehicle Maintenance - 100414100 Total F</mark> Records Management - 100416100	Proposed Positions				14.00	14.00
Current Positions	Records Management Technician	J102023	GEN	102	3.00	3.00
	Lead Records Mgmt Technician	J103020		103	1.00	1.00
	Records Liaison Coordinator	J104036		104	1.00	1.00
	Records Management Officer	J108040		104	1.00	1.00
	Total Current		GLIN	100	6.00	6.00
Cranta (Cartes etc. (Other Dec.))			DT TELLO	000		
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.50	1.00
					0.50	1.00
	Total Grants/Contracts/Other	Positions				
ecords Management - 100416100 Total lail Center - 100417100		Positions			6.50	7.00

9/8/2023 Page 3 of 28

Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Lead Mail Assistant		J103014	GEN	103	1.00	1.00
	Mail Center Supervisor		J105041	GEN	105	1.00	1.00
	·	Total Current Positions				5.00	5.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.72	1.00
		Total Part Time Positions				0.72	1.00
Mail Center - 100417100 Total Propos	ed Positions					5.72	6.00
Facilities Management & Planning - 10	00418100						
Current Positions	Facilities Mgmt/Planning Di	r	J00094	EXEC	EXM	1.00	1.00
	Office Assistant		J101004	GEN	101	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	2.00	2.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	Administrative Manager		J107068	GEN	107	1.00	1.00
	Project Manager		J109008	GEN	109	1.00	1.00
	Senior Project Manager		J109014	GEN	109	1.00	1.00
	oomor rojoormanage.	Total Current Positions		02		8.00	8.00
Part-Time Positions	Part-Time Position	Total Garrent Tositions	J00000	PT-TEMP	G00	0.72	1.00
Part-Time Positions	Part-Time Position	Total Bort Time Besitions	300000	PI-IEWIP	Guu	0.72	1.00
	Facilities Management 0	Total Part Time Positions	D	-141			
Facilities Maintena	racilities Management & I	Planning -100418100 Total Pr	oposea Pos	SILIONS		8.72	9.00
Facilities Maintenance - 100418101			1400000			4.00	4.00
Current Positions	Facilities Services Assistan		J103029	GEN	103	1.00	1.00
	Building Maintenance Wrkr	III	J104034	GEN	104	8.00	8.00
	Security Electronics Tech		J105023	GEN	105	4.00	4.00
	Facility HVAC Specialist		J105024	GEN	105	3.00	3.00
	Lead Building Maintenance	Worker	J105053	GEN	105	1.00	1.00
	Facility Lead Electronics Te		J106033	GEN	106	1.00	1.00
	Facilities Maintenance Sprv		J107031	GEN	107	1.00	1.00
	Facilities Maintenance Man		J109023	GEN	109	1.00	1.00
	r admites Maintenance Main	Total Current Positions	0100020	OLIV	103	20.00	20.00
Now Bositions	Puilding Maintanage Works		J103031	CEN	102	1.00	1.00
New Positions	Building Maintenace Worke			GEN	103		1.00
	Building Maintenace Worke		J104034	GEN	104	1.00	
		Total New Positions				2.00	2.00
Facilities Operations - 100418102	Facilities Maintenance - 1	00418101 Total Proposed Po	sitions			22.00	22.00
Current Positions	Operations Manager		J109027	GEN	109	1.00	1.00
	Operations Administrative A	ssistant	J104028	GEN	104	1.00	1.00
	Facilities Services Assistan		J103029	GEN	103	1.00	1.00
	r domined derviede / leeletari	Total Current Positions		OLIT	100	3.00	3.00
	Facilities Operations - 100	0418102 Total Proposed Posi	tions			3.00	3.00
Facilities Custodial - 100418103							
Current Positions	Custodian		J101008	GEN	101	8.00	8.00
	Building Maintenance Work	er II	J103031	GEN	103	4.00	4.00
		Total Current Positions				12.00	12.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.44	2.00
		Total Part Time Positions				1.44	2.00
New Positions	Custodial Supervisor		J107GEN	GEN	107	1.00	1.00
/ dollario	Casteala. Supervisor	Total New Positions		JL.,		1.00	1.00
	Facilities Custodial - 1004	18103 Total Proposed Position	ons			14.44	15.00
Facilities Jail Maintenance - 10041810		rotal i Toposcu Fositi				. 7. 77	10.00
		III	J104064	OFN	104	4.00	4.00
Current Positions	Jail Build Maintnance Wrkr	III		GEN	104	4.00	
	Jail Locksmith		J104067	GEN	104	1.00	1.00
	Jail Plumber		J104069	GEN	104	2.00	2.00
	Jail HVAC Specialist		J105047	GEN	105	1.00	1.00
	Jail Electrician		J106053	GEN	106	1.00	1.00
	Jail Maintenance Superviso	r	J107065	GEN	107	1.00	1.00
	•	Total Current Positions				10.00	10.00
	Facilities Jail Maintenance	e - 100418104 Total Proposed	l Positions			10.00	10.00
Facilities Interdept. Construction - 100							
Current Positions	Electrician Apprentice		J103045	GEN	103	1.00	1.00
Guirent i Ostions	• •		J104044			3.00	3.00
	Carpenter		J 104044	GEN	104	3.00	5.00

9/8/2023 Page 4 of 28

Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
	Carpenter II		J105034	GEN	105	8.00	8.00
	Electrician		J106047	GEN	106	1.00	1.00
	IDC Supervisor		J107034	GEN	107	1.00	1.00
	IDC Manager		J109025	GEN	109	1.00	1.00
		Total Current Positions				15.00	15.0
	Facilities Interdept. Constru	uc - 100418105 Total Propos	sed Position	ıs		15.00	15.0
Facilities Grand Total Proposed Position County Court At Law #1 - 100426100	ns					73.16	74.0
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.00
	Probate Auditor		J00106	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
	Court Reporter		J00107	EXEC	CRT	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
		Total Current Positions				5.00	5.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.0
r art-rime r ositions	r are fille r osition	Total Part Time Positions	00000	I I-I LIVII	000	0.06	1.00
County Court At Law #1 - 100426100 To	tal Proposed Positions	Total Full Time Fostions				5.06	6.0
ounty Court at Law #2 - 100426200							4.6
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Probate Auditor		J00106	EXEC	CRT	1.00	1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
		Total Current Positions				5.00	5.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.03	1.00
		Total Part Time Positions				0.03	1.00
County Court at Law #2 - 100426200 Tot County Court at Law #3 - 100426300	tal Proposed Positions					5.03	6.00
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Probate Auditor		J00106	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	1.00	1.00
		Total Current Positions				5.00	5.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.00
r are rime r contents	Tare Timo T conton	Total Part Time Positions			000	0.06	1.00
County Court at Law #3 - 100426300 Tot	tal Proposed Positions					5.06	6.00
County Court at Law #4 - 100426400	Occupto Occupt at Lave had a		100015	FLEOTED	000	1.00	1.00
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	
	Probate Auditor		J00106	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
					102	1.00	1.00
	Sr. Office Assistant		J102026	GEN			
		Total Current Positions				5.00	5.00
Part-Time Positions	Sr. Office Assistant Part-Time Position		J102026 J00000	GEN PT-TEMP	G00	5.00 0.02	1.00
Part-Time Positions County Court at Law #4 - 100426400 Tot	Part-Time Position	Total Current Positions Total Part Time Positions					1.00 1.0 0
county Court at Law #4 - 100426400 Tot	Part-Time Position tal Proposed Positions		J00000	PT-TEMP		0.02 0.02 5.02	1.00 1.0 0 6.0 0
County Court at Law #4 - 100426400 Tot	Part-Time Position					0.02 0.02	1.00 1.00 6.00
County Court at Law #4 - 100426400 Tot County Court at Law #5 - 100426600	Part-Time Position tal Proposed Positions		J00000	PT-TEMP	G00	0.02 0.02 5.02	1.00 1.00 6.00 1.00
County Court at Law #4 - 100426400 Tot County Court at Law #5 - 100426600	Part-Time Position tal Proposed Positions County Court at Law Judge		J00000	PT-TEMP	G00	0.02 0.02 5.02 1.00	1.00 1.0 0 6.0 0 1.00
County Court at Law #4 - 100426400 Tot County Court at Law #5 - 100426600	Part-Time Position tal Proposed Positions County Court at Law Judge Probate Auditor		J00000 J00015 J00106	PT-TEMP ELECTED EXEC	G00 G00 CRT	0.02 0.02 5.02 1.00 1.00	1.00 6.0 0 1.00 1.00 1.00
County Court at Law #4 - 100426400 Tot County Court at Law #5 - 100426600	Part-Time Position tal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator		J00000 J00015 J00106 J00104	PT-TEMP ELECTED EXEC EXEC EXEC	G00 G00 CRT CRT CRT	0.02 0.02 5.02 1.00 1.00 1.00	1.00 6.0 0 1.00 1.00 1.00
County Court at Law #4 - 100426400 Tot County Court at Law #5 - 100426600	Part-Time Position tal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator Court Reporter	Total Part Time Positions	J00000 J00015 J00106 J00104 J00107	PT-TEMP ELECTED EXEC EXEC	G00 G00 CRT CRT	0.02 0.02 5.02 1.00 1.00 1.00 1.00	1.00 6.00 1.00 1.00 1.00 1.00
County Court at Law #4 - 100426400 Tot County Court at Law #5 - 100426600 Current Positions	Part-Time Position tal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator Court Reporter Sr. Office Assistant		J00000 J00015 J00106 J00104 J00107 J102026	ELECTED EXEC EXEC EXEC EXEC GEN	G00 CRT CRT CRT 102	0.02 0.02 5.02 1.00 1.00 1.00 1.00 1.00 5.00	1.00 6.00 1.00 1.00 1.00 1.00 1.00 5.00
County Court at Law #4 - 100426400 Tot County Court at Law #5 - 100426600	Part-Time Position tal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator Court Reporter	Total Part Time Positions Total Current Positions	J00000 J00015 J00106 J00104 J00107	PT-TEMP ELECTED EXEC EXEC EXEC	G00 G00 CRT CRT CRT	0.02 0.02 5.02 1.00 1.00 1.00 1.00 1.00 5.00 0.02	1.00 6.00 1.00 1.00 1.00 1.00 1.00 5.00
County Court at Law #4 - 100426400 Tot County Court at Law #5 - 100426600 Current Positions Part-Time Positions	Part-Time Position tal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator Court Reporter Sr. Office Assistant Part-Time Position	Total Part Time Positions	J00000 J00015 J00106 J00104 J00107 J102026	ELECTED EXEC EXEC EXEC EXEC GEN	G00 CRT CRT CRT 102	0.02 0.02 5.02 1.00 1.00 1.00 1.00 1.00 5.00	1.00 6.00 1.00 1.00 1.00 1.00 1.00 5.00
ounty Court at Law #4 - 100426400 Tot ounty Court at Law #5 - 100426600 Current Positions	Part-Time Position tal Proposed Positions County Court at Law Judge Probate Auditor Court Coordinator Court Reporter Sr. Office Assistant Part-Time Position	Total Part Time Positions Total Current Positions	J00000 J00015 J00106 J00104 J00107 J102026	ELECTED EXEC EXEC EXEC EXEC GEN	G00 CRT CRT CRT 102	0.02 0.02 5.02 1.00 1.00 1.00 1.00 5.00 0.02 0.02	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

9/8/2023 Page 5 of 28

Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Probate Auditor		J00106	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
		Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.96	3.00
		Total Part Time Positions				0.96	3.00
County Court at Law #6 - 100426700 Tot	al Proposed Positions					4.96	7.00
istrict Court - 240th - 100435100							
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Count i topolitoi	Total Current Positions		_/0	•	3.00	3.00
Grants/Contracts/Other Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
Grants/Gontracts/Gtrief / Gsitions	Associate Judge Court Coor	rd	J00105	EXEC	CRT	1.00	1.00
	· ·	s/Contracts/Other Positions	000100	LXLO	CIVI	2.00	2.00
Dort Time Doritions		s/contracts/other Positions	J00000	DT TEMP	000	0.07	1.00
Part-Time Positions	Part-Time Position	Tatal Bard Thua Bardelan	300000	PT-TEMP	G00		
Nietwiet Count 040th 400405400 T t	Duamagad Pasitian	Total Part Time Positions				0.07	1.00
l <mark>istrict Court - 240th - 100435100 Total I</mark> listrict Court - 268th - 100435200	Proposed Positions					5.07	6.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
		Total Current Positions				3.00	3.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.09	1.00
Tan-Time Toshions	r are fille r osition	Total Part Time Positions	00000	i i-i Livii	000	0.09	1.00
District Court - 268th - 100435200 Total	Proposed Positons	Total Fart Fille Fositions				3.09	4.00
istrict Court - 328th -100435300							
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	-	Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.07	1.00
		Total Part Time Positions				0.07	1.00
<mark>District Court - 328th -100435300 Total F</mark> District Court - 387th - 100435400	Proposed Positions					4.07	5.00
Current Positions	District Judge		J00010	FLECTED	G00	1.00	1.00
Current Positions	District Judge			ELECTED	G00 CRT	1.00 1.00	
Current Positions	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
Current Positions	Court Coordinator Court Reporter		J00104 J00107	EXEC EXEC	CRT CRT	1.00 1.00	1.00 1.00
Current Positions	Court Coordinator	Tatal Quarter Decisions	J00104	EXEC	CRT	1.00 1.00 1.00	1.00 1.00 1.00
	Court Coordinator Court Reporter Associate Judge	Total Current Positions	J00104 J00107 J00059	EXEC EXEC EXEC	CRT CRT CRT	1.00 1.00 1.00 4.00	1.00 1.00 1.00 4.00
Current Positions Part-Time Positions	Court Coordinator Court Reporter		J00104 J00107	EXEC EXEC	CRT CRT	1.00 1.00 1.00 4.00 0.09	1.00 1.00 1.00 4.00 1.00
	Court Coordinator Court Reporter Associate Judge	Total Current Positions Total Part Time Positions	J00104 J00107 J00059	EXEC EXEC EXEC	CRT CRT CRT	1.00 1.00 1.00 4.00 0.09 0.09	1.00 1.00 1.00 1.00 4.00 1.00
Part-Time Positions District Court - 387th - 100435400 Total	Court Coordinator Court Reporter Associate Judge Part-Time Position		J00104 J00107 J00059	EXEC EXEC EXEC	CRT CRT CRT	1.00 1.00 1.00 4.00 0.09	1.00 1.00 1.00 4.00 1.00
Part-Time Positions District Court - 387th - 100435400 Total District Court - 400th - 100435500	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions		J00104 J00107 J00059	EXEC EXEC EXEC PT-TEMP	CRT CRT CRT G00	1.00 1.00 1.00 4.00 0.09 0.09	1.00 1.00 1.00 4.00 1.00 5.00
Part-Time Positions District Court - 387th - 100435400 Total	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge		J00104 J00107 J00059 J00000	EXEC EXEC EXEC PT-TEMP	CRT CRT CRT G00	1.00 1.00 1.00 4.00 0.09 0.09 4.09	1.00 1.00 1.00 4.00 1.00 5.00
Part-Time Positions District Court - 387th - 100435400 Total District Court - 400th - 100435500	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator		J00104 J00107 J00059 J00000 J00010 J00104	EXEC EXEC EXEC PT-TEMP ELECTED EXEC	CRT CRT CRT G00	1.00 1.00 1.00 4.00 0.09 0.09 4.09	1.00 1.00 4.00 1.00 1.00 5.00
Part-Time Positions District Court - 387th - 100435400 Total District Court - 400th - 100435500	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge	Total Part Time Positions	J00104 J00107 J00059 J00000	EXEC EXEC EXEC PT-TEMP	CRT CRT CRT G00	1.00 1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00	1.00 1.00 4.00 1.00 5.00
Part-Time Positions District Court - 387th - 100435400 Total libistrict Court - 400th - 100435500 Current Positions	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator Court Reporter		J00104 J00107 J00059 J00000 J00010 J00104 J00107	EXEC EXEC PT-TEMP ELECTED EXEC EXEC	CRT CRT CRT G00	1.00 1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00 1.00 3.00	1.00 1.00 4.00 1.00 5.00 1.00 1.00 1.00 3.00
Part-Time Positions District Court - 387th - 100435400 Total District Court - 400th - 100435500	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator	Total Part Time Positions Total Current Positions	J00104 J00107 J00059 J00000 J00010 J00104	EXEC EXEC EXEC PT-TEMP ELECTED EXEC	CRT CRT CRT G00	1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00 1.00 3.00 0.10	1.00 1.00 4.00 1.00 5.00 1.00 1.00 1.00 3.00
Part-Time Positions District Court - 387th - 100435400 Total I District Court - 400th - 100435500 Current Positions Part-Time Positions	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator Court Reporter Part-Time Position	Total Part Time Positions	J00104 J00107 J00059 J00000 J00010 J00104 J00107	EXEC EXEC PT-TEMP ELECTED EXEC EXEC	CRT CRT CRT G00	1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00 1.00 3.00 0.10	1.00 1.00 4.00 1.00 1.00 5.00 1.00 1.00 1.00 1.00
Part-Time Positions istrict Court - 387th - 100435400 Total l istrict Court - 400th - 100435500 Current Positions Part-Time Positions istrict Court - 400th - 100435500 Total l	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator Court Reporter Part-Time Position	Total Part Time Positions Total Current Positions	J00104 J00107 J00059 J00000 J00010 J00104 J00107	EXEC EXEC PT-TEMP ELECTED EXEC EXEC	CRT CRT CRT G00	1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00 1.00 3.00 0.10	1.00 1.00 4.00 1.00 1.00 5.00 1.00 1.00 1.00 1.00
Part-Time Positions District Court - 387th - 100435400 Total of the strict Court - 400th - 100435500 Current Positions Part-Time Positions District Court - 400th - 100435500 Total of the strict Court - 400th - 400t	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator Court Reporter Part-Time Position	Total Part Time Positions Total Current Positions	J00104 J00107 J00059 J00000 J00010 J00104 J00107	EXEC EXEC PT-TEMP ELECTED EXEC EXEC	CRT CRT CRT G00	1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00 1.00 3.00 0.10	1.00 1.00 4.00 1.00 5.00 1.00 1.00 1.00 1.00 4.00
Part-Time Positions District Court - 387th - 100435400 Total of the positions Current Positions Part-Time Positions District Court - 400th - 100435500 Total of the positions	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator Court Reporter Part-Time Position Proposed Positions District Judge	Total Part Time Positions Total Current Positions	J00104 J00107 J00059 J00000 J00010 J00104 J00107 J00000	EXEC EXEC EXEC PT-TEMP ELECTED EXEC EXEC PT-TEMP	CRT CRT CRT G00 G00 CRT CRT G00	1.00 1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00 3.00 0.10 0.10	1.00 1.00 1.00 1.00 1.00 5.00 1.00 1.00
Part-Time Positions District Court - 387th - 100435400 Total of the positions Current Positions Part-Time Positions District Court - 400th - 100435500 Total of the positions	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator Court Reporter Part-Time Position Proposed Positions District Judge Court Coordinator	Total Part Time Positions Total Current Positions	J00104 J00107 J00059 J00000 J00010 J00104 J00107 J00000	EXEC EXEC EXEC PT-TEMP ELECTED EXEC PT-TEMP ELECTED EXEC	CRT CRT CRT G00 G00 CRT CRT G00	1.00 1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00 3.00 0.10 0.10 1.00 1.00	1.00 1.00 1.00 1.00 1.00 5.00 1.00 1.00
Part-Time Positions District Court - 387th - 100435400 Total of the positions Current Positions Part-Time Positions District Court - 400th - 100435500 Total of the positions District Court - 434th - 100435600	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator Court Reporter Part-Time Position Proposed Positions District Judge	Total Part Time Positions Total Current Positions Total Part Time Positions	J00104 J00107 J00059 J00000 J00010 J00104 J00107 J00000	EXEC EXEC EXEC PT-TEMP ELECTED EXEC EXEC PT-TEMP	CRT CRT CRT G00 G00 CRT CRT G00	1.00 1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00 3.00 0.10 0.10 1.00 1.00 1.00	1.00 1.00 4.00 1.00 5.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00
Part-Time Positions District Court - 387th - 100435400 Total District Court - 400th - 100435500 Current Positions Part-Time Positions District Court - 400th - 100435500 Total District Court - 434th - 100435600	Court Coordinator Court Reporter Associate Judge Part-Time Position Proposed Positions District Judge Court Coordinator Court Reporter Part-Time Position Proposed Positions District Judge Court Coordinator	Total Part Time Positions Total Current Positions	J00104 J00107 J00059 J00000 J00010 J00104 J00107 J00000	EXEC EXEC EXEC PT-TEMP ELECTED EXEC PT-TEMP ELECTED EXEC	CRT CRT CRT G00 G00 CRT CRT G00	1.00 1.00 1.00 4.00 0.09 0.09 4.09 1.00 1.00 3.00 0.10 0.10 1.00 1.00	1.00 1.00 1.00 4.00 1.00

9/8/2023 Page 6 of 28

Department Name	Job Code Description		Job Code	Pay Schedule	e Grade	Total FTE	Total Head Coun
District Court - 434th - 100435600 Total District Court - 505th - 100435700	Proposed Positions					3.10	4.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
current comens	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	, locoliate duage	Total Current Positions		LALO	O. C.	4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.09	1.00
Tare Time Testions	r art Time i Osidon	Total Part Time Positions		1 1 121	000	0.09	1.00
District Court - 505th - 100435700 Total District Court - 458th - 100435800	Proposed Positions	Total Fait Time Footions				4.09	5.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
Current i dations	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Court Reporter Court Coordinator		J00107	EXEC	CRT	1.00	1.00
	Court Coordinator	Total Current Positions	300104	EXEC	CKI	3.00	3.00
Dark Time Daritions	Dest Time Desition	Total Current Positions	J00000	DT TEMP	000	0.06	1.00
Part-Time Positions	Part-Time Position	Total Dart Time Desitions	300000	PT-TEMP	G00		1.00
Out at a 10 and a a ta 10 th and Ba aiting	Ai-t- lood	Total Part Time Positions	J00059	FVEO	ODT	0.06 1.00	1.00
Grants/Contracts/Other Positions	Associate Judge		J00059 J00105	EXEC	CRT		1.00
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	
Diotriot Court 459th 400425000 T-4-1		/Contracts/Other Positions				2.00 5.06	2.00 6.00
District Court - 458th - 100435800 Total Child Support - 100440100	Proposed Positions					5.06	6.00
Current Positions	Sr. Office Assistant		J102026	GEN	102	4.00	4.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Administrator		J109055	GEN	109	1.00	1.00
		Total Current Positions				6.00	6.00
Child Support - 100440100 Total Propos District Clerk - 100450100	sed Positions					6.00	6.00
Current Positions	District Clerk		J00004	ELECTED	G00	1.00	1.00
Carrent I Contone	Deputy District Court Clerk		J102033	GEN	102	22.00	22.0
	Senior Deputy District Court	Clark	J103041	GEN	103	29.00	29.0
	Lead Worker	Clerk	J104017	GEN	103	3.00	3.00
			J104026		104	1.00	1.00
	Office Manager		J104048	GEN			1.00
	IT Coordinator			GEN	104	1.00	4.00
	Senior Case Manager		J105056	GEN	105	4.00	8.00
	Department Supervisor		J106049	GEN	106	8.00	
	Sr. Administrative Coordinate	or	J106062	GEN	106	1.00	1.00
	Division Supervisor		J107040	GEN	107	6.00	6.00
	Chief Deputy District Clerk		J111014	GEN	111	2.00	2.00
		Total Current Positions				78.00	78.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	3.60	5.00
		Total Part Time Positions				3.60	5.00
Grants/Contracts/Other Positions	Deputy District Court Clerk		J102033	GEN	102	4.00	4.00
	Department Supervisor		J106049	GEN	106	1.00	1.00
		/Contracts/Other Positions				5.00	5.00
New Positions	Deputy District Court Clerk		J102033	GEN	102	7.00	7.00
	Manager of Operations		J108GEN	GEN	108	1.00	1.00
		Total New Positions				8.00	8.00
						94.60	96.0
· · · · · · · · · · · · · · · · · · ·	ed Positions						1.00
Justice of the Peace Pct 4 - 100455100			100040	EL E0===	000	4.00	
· · · · · · · · · · · · · · · · · · ·	Justice of the Peace		J00019	ELECTED	G00	1.00	
Justice of the Peace Pct 4 - 100455100	Justice of the Peace Court Coordinator		J00104	EXEC	CRT	1.00	1.00
Justice of the Peace Pct 4 - 100455100	Justice of the Peace Court Coordinator Sr. Administrative Assistant		J00104 J104076	EXEC GEN	CRT 104	1.00 1.00	1.00 1.00
Justice of the Peace Pct 4 - 100455100	Justice of the Peace Court Coordinator		J00104	EXEC	CRT	1.00 1.00 6.00	1.00 1.00 6.00
District Clerk - 100450100 Total Propose Justice of the Peace Pct 4 - 100455100 Current Positions	Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager	Total Current Positions	J00104 J104076 J104080	EXEC GEN	CRT 104	1.00 1.00 6.00 9.00	1.00 1.00 6.00 9.0 0
Justice of the Peace Pct 4 - 100455100	Justice of the Peace Court Coordinator Sr. Administrative Assistant	Total Current Positions	J00104 J104076	EXEC GEN	CRT 104	1.00 1.00 6.00	1.00 1.00 6.00 9.00 1.00
Justice of the Peace Pct 4 - 100455100 Current Positions	Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager	Total Current Positions	J00104 J104076 J104080	EXEC GEN GEN	CRT 104 104	1.00 1.00 6.00 9.00	1.00 1.00
ustice of the Peace Pct 4 - 100455100 Current Positions	Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager	Total Current Positions Total New Positions	J00104 J104076 J104080 J104080	EXEC GEN GEN	CRT 104 104	1.00 1.00 6.00 9.00 1.00	1.00 1.00 6.00 9.00 1.00

9/8/2023 Page 7 of 28

Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Head Count
Justice of the Peace Pct 1-2 - 100455200			100040			1.00	1.00
Current Positions	Justice of the Peace		J00019 J00104	ELECTED	G00	1.00 1.00	1.00
	Court Coordinator		J104076	EXEC GEN	CRT 104	1.00	1.00
	Sr. Administrative Assistant		J104076			6.00	6.00
	JP Court Case Manager	Total Current Positions	3104000	GEN	104	9.00	9.00
Justice of the Peace Pct 1-2 - 100455200	Total Proposed Positions	Total Current Positions				9.00	9.00
Justice of the Peace Pct 2-1 - 100455300	•					0.00	0.00
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	JP Court Case Manager		J104080	GEN	104	7.00	7.00
		Total Current Positions				10.00	10.00
Part time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.70	1.00
		Total Part Time Positions				0.70	1.00
<mark>Justice of the Peace Pct 2-1 - 100455300</mark> Justice of the Peace Pct 1-1 - 100455400						10.70	11.00
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
Surrent residence	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	JP Court Case Manager		J104080	GEN	104	7.00	7.00
	g	Total Current Positions				9.00	9.00
Justice of the Peace Pct 1-1 - 100455400	Total Proposed Positions					9.00	9.00
Justice of the Peace Pct 3 - 100455500							4.00
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	JP Court Case Manager	-	J104080	GEN	104	6.00	6.00
	D (T) D W	Total Current Positions	100000	DT TEMB		9.00	9.00
New Positions	Part-Time Position	Total New Positions	J00000	PT-TEMP	G00	0.72 0.72	1.00 1.00
Justice of the Peace Pct 3 - 100455500	Total Proposed Positions	Total New Positions				9.72	10.00
Justice of the Peace Pct 2-2 - 100455600							
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Case Manager		J102002	GEN	104	1.00	1.00
	JP Court Case Manager		J104080	GEN	104	2.00	2.00
Justice of the Peace Pct 2-2 - 100455600	1 Total Proposed Positions	Total Current Positions				5.00 5.00	5.00 5.00
Bail Bond Board - 100460100	o rotal Froposed Fositions					3.00	3.00
Current Positions	Bail Bond Administrator		J107015	GEN	107	1.00	1.00
	Bail Bond Clerk		J103016	GEN	103	1.00	1.00
		Total Current Positions				2.00	2.00
B <mark>ail Bond Board - 100460100 Total Prop</mark> County Attorney - 100475100	oosed Positions					2.00	2.00
Current Positions	County Attorney		J00066	ELECTED	G00	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	1.00	1.00
	Administrative Assistant		J103038	GEN	103	4.00	4.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	Sr. Litigation Coordinator		J106011	GEN	106	4.00	4.00
	Administrative Manager		J107068	GEN	107	1.00	1.00
	Regulatory Compliance Office	er	J109006	GEN	109	1.00	1.00
	Civil Attorney-Family Law		J112008	GEN	112	2.00	2.00
	Civil Attorney-General Counse	el	J112011	GEN	112	3.00	3.00
			J112013	GEN	112	4.00	4.00
	Civil Attorney-Litigation						4 00
			J112014	GEN	112	1.00	1.00
	Civil Attorney-Litigation		J112014 J114002		112 114	1.00 1.00	1.00
	Civil Attorney-Litigation Civil Attorney-Regulatory			GEN			
	Civil Attorney-Litigation Civil Attorney-Regulatory Chief - Civil Litigation		J114002	GEN GEN	114	1.00	1.00

9/8/2023 Page 8 of 28

artment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	First Assistant County Attorney	J115001	GEN	115	1.00	1.0
	Investigator (Move from Public Defender)	JL05003	LAW	L05	1.00	1.0
	Chief Investigator-County Attorney	JL07003	LAW	L07	2.00	2.0
	Total Current Positions				31.00	31.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.00	2.0
	Total Part Time Positions				1.00	2.0
New Positions	Civil Attorney-General Counsel	J112011	GEN	112	1.00	1.0
	Civil Attorney-General Counsel	J112011	GEN	112	1.00	1.0
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.0
	Total New Positions				3.00	3.0
<mark>nty Attorney - 100475100 Total Prop</mark> rict Attorney - 100480100	osed Positions				35.00	36.
Current Positions	District Attorney	J00012	ELECTED	G00	1.00	1.0
	Office Assistant	J101004	GEN	101	2.00	2.0
	Sr. Office Assistant	J102026	GEN	102	4.00	4.0
	Administrative Assistant	J103038	GEN	103	24.00	24.
	Worthless Check and Diversion Coordinator	J104006	GEN	104	1.00	1.0
	Misdemeanor Support Staff Coor	J104013	GEN	104	1.00	1.0
	Protect Order Supp Staff Coord	J104018	GEN	104	1.00	1.0
	Felony Support Staff Coord	J104035	GEN	104	1.00	1.0
	Intake Support Staff Coord	J104037	GEN	104	1.00	1.0
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.0
	Director of Victim Services	J106017	GEN	106	1.00	1.0 3.0
	Paralegal	J107039	GEN	107	3.00 1.00	1.0
	Grants Coordinator	J107064 J107068	GEN	107	1.00	1.0
	Administrative Manager Certified Fraud Examiner	J107008	GEN GEN	107 108	1.00	1.0
	Attorney I	J110015	GEN	110	23.00	23.
	Attorney II	J112005	GEN	112	34.00	34.
	Felony Court Chief	J112012	GEN	112	1.00	1.0
	Deputy Chief Prosecutor	J113008	GEN	113	7.00	7.0
	2nd Assistant District Attorney	J114007	GEN	114	1.00	1.0
	Division Chief Prosecutor	J114008	GEN	114	13.00	13.
	First Assistant District Attorney	J115002	GEN	115	1.00	1.0
	Investigator	JL05003	LAW	L05	11.00	11.
	Lieutenant-Investigator-DA	JL06003	LAW	L06	1.00	1.0
	Digital Forensics Examiner	JL07001	LAW	L07	1.00	1.0
	Deputy Chief Investigator	JL08003	LAW	L08	1.00	1.0
	Chief Investigator-DA	JL09001	LAW	L09	1.00	1.0
	Total Current Positions	100000			139.00	139
Part-Time Positions	Part-Time Position Total Part Time Positions	J00000	PT-TEMP	G00	3.24 3.24	5.0 5. 0
Grants/Contracts/Other Positions	Expose Excellence Youth Community Outreach Coord.	J103026	GEN	103	2.00	2.0
Cramo, Contracto, Caron i Contollo	Administrative Assistant	J103038	GEN	103	2.00	2.0
	Victim Assistance Coordinator	J104081	GEN	103	3.00	3.0
	Expose Excellence Youth Community Outreach Mgr.	J107026	GEN	107	1.00	1.0
	Criminal Intelligence Analyst	J107048	GEN	107	1.00	1.0
	Attorney II	J112005	GEN	112	1.00	1.0
	Division Chief Prosecutor	J114008	GEN	114	1.00	1.0
	Investigator	JL05003	LAW	L05	4.00	4.0
	Total Grants/Contracts/Other Positions				15.00	15.
New Positions	Administrative Assistant	J103038	GEN	103	2.00	2.0
	Deputy Director Victim Services	J106GEN	GEN	106	1.00	1.0
	Paralegal	J107039	GEN	107	1.00	1.0
	Certified Fraud Examiner	J108GEN	GEN	107	1.00	1.0
	Attorney II	J112005	GEN	112	3.00	3.0
	Investigator	JL05003	LAW	L05	3.00	3.0
	Total New Positions		_,		11.00	11.

9/8/2023 Page 9 of 28

Department Name	Job Code Description	Job Code	Pay Schedule	e Grade	Total FTE	Total Head Count
Public Defender - 100485100						
Current Positions	Chief Public Defender	J00092	EXEC	EXM	1.00	1.00
	Administrative Assistant	J103038	GEN	103	2.00	2.00
	Caseworker	J104055	GEN	104	3.00	3.00
	Lead Caseworker	J105054	GEN	105	1.00	1.00
	Social Worker	J106032	GEN	106	1.00	1.00
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.00
	Civilian Investigator	J107075	GEN	107	1.00	1.00
	Attorney I	J110015	GEN	110	7.00	7.00
	Attorney II	J112005	GEN	112	4.00	4.00
	Trial Division Chief	J114001	GEN	114	1.00	1.00
	Mental Health Division Chief	J114003	GEN	114	1.00	1.00
	Investigator (Move to County Attorney)	JL05003	LAW	L05	0.00	0.00
	Total Current Positions				23.00	23.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
Tan Time Technolog	Total Part Time Positions		1 1 1 EIVII	000	0.72	1.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
Grants/Contracts/Other Fositions	Total Grants/Contracts/Other Positions	000000	1 1-1 LIVII	Guu	0.72	1.00
Now Positions		J110015	CEN	110	2.00	2.00
New Positions	Attorney I		GEN	110		1.00
	Caseworker	J104055	GEN	104	1.00	
Dublic Defenden 400405400 Tetal Ducu	Total New Positions				3.00	3.00
<mark>Public Defender - 100485100 Total Prop</mark> County Auditor - 100495100	osed Positions				27.44	28.00
Current Positions	County Auditor	J00095	EXEC	DIR	1.00	1.00
Current i Ositions	Audit Assistant - AP Auditor	J103009	GEN	103	2.00	2.00
		J104004			1.00	1.00
	Audit Assistant - Accounting		GEN	104		
	Audit Assistant II	J104010	GEN	104	2.00	2.00
	Accountant	J107006	GEN	107	5.00	5.00
	Accounts Payable Auditor	J107072	GEN	107	2.00	2.00
	Sr.Accounts Payable Auditor	J107072	GEN	107	1.00	1.00
	Accounts Payable Auditor	J107072	GEN	107	1.00	1.00
	Internal Auditor	J107074	GEN	107	0.33	0.00
	Accountant III	J108036	GEN	108	1.00	1.00
	Senior Accountant	J108036	GEN	108	1.00	1.00
	Senior Internal Auditor	J108045	GEN	108	6.00	6.00
	Chief Accountant	J109001	GEN	109	2.00	2.00
	Internal Audit Supervisor	J111012	GEN	111	1.00	1.00
	Fiscal Compliance Officer	J111015	GEN	111	1.00	1.00
	Accounts Payable Supervisor	J111027	GEN	111	1.00	1.00
	Controller	J111029	GEN	111	1.00	1.00
	First Assistant County Auditor	J112015	GEN	112	1.00	1.00
	Total Current Positions		OLIN	114	30.33	30.00
Part-Time Positions		J00000	DT_TEMD	G00	0.35	2.00
rait-Time rusilions	Part-Time Position Total Part Time Positions	550000	PT-TEMP	G00		2.00 2.00
		1107074	OFN	107	0.35	
	Internal Auditor	J107074	GEN	107	0.67	1.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.23	1.00
	Total Grants/Contracts/Other Positions				0.90	2.00
New Positions	Grants Supervisor	J111015	GEN	111	1.00	1.00
2	Total New Positions				1.00	1.00
County Auditor - 100495100 Total Propo	osea Positions				32.58	35.00
County Treasurer - 100497100 Current Positions	County Treasurer	J00006	ELECTED	G00	1.00	1.00
Guitent i Ostiloris	Banking Specialist II	J102014	GEN	102	1.00	1.00
		J102014 J103018				1.00
	Treasury & Business Operations Specialist III		GEN	103	1.00	2.00
	Treasury & System Technical Specialist III	J103061	GEN	103	2.00	
	Payroll Specialist II	J104049	GEN	104	3.00	3.00
	Senior Payroll Specialist	J106010	GEN	106	1.00	1.00
	Treasury & Collections Supervisor	J106019	GEN	106	1.00	1.00
	Assistant Treasurer Reconciliation & Reporting	J107017	GEN		1.00	1.00

9/8/2023 Page 10 of 28

epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Chief Deputy Treasurer	J110020	GEN	110	1.00	1.0
	Payroll Manager	J110021	GEN	110	1.00	1.0
	Total Current Pos	sitions			13.00	13.
New Positions	Assistant Payroll Manager	J107GEN	GEN	107	1.00	1.0
	Total New Pos	sitions			1.00	1.0
<mark>bunty Treasurer - 100497100 Total I</mark> bunty Tax Assessor/Collector - 100					14.00	14.0
Current Positions	Tax Assessor/Collector	J00003	ELECTED	G00	1.00	1.0
	Deputy Tax Clerk	J102029	GEN	102	23.00	23.0
	Accounting Specialist	J103008	GEN	103	4.00	4.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Senior Deputy Tax Clerk	J103043	GEN	103	22.00	22.
	Accounting Assistant	J104003	GEN	104	1.00	1.0
	Clerk Specialist	J104059	GEN	104	7.00	7.0
	Department Coordinator	J105042	GEN	105	9.00	9.0
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.0
	Division Supervisor-Tax Office Accounting	J107002	GEN	107	1.00	1.0
	Division Supervisor-Tax/Auto	J107002	GEN	107	6.00	6.0
	Project Manager	J108008	GEN	107	2.00	2.0
	Chief of Accounting	J108008	GEN	108	1.00	1.0
		J108021			2.00	2.0
	Chief of Records	J108023	GEN	108	2.00 1.00	2. 1.
	Chief of Research		GEN	108		1.
	Chief Deputy Tax Assessor-Collector	J111006	GEN	111	1.00	
	Total Current Pos				83.00	83.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	2.16	3.0
	Total Part Time Pos				2.16	3.0
					6.00	6.0
New Positions	Deputy Tax Clerk	J102029	GEN	102		
New Positions	Division Supervisor-Tax/Auto	J107041	GEN GEN	102	1.00	
New Positions punty Tax Assessor/Collector - 100 udget Office - 100501100	Division Supervisor-Tax/Auto Total New Pos	J107041 sitions				7.0 93.
ounty Tax Assessor/Collector - 100	Division Supervisor-Tax/Auto Total New Pos	J107041			1.00 7.00	7.0 93.
ounty Tax Assessor/Collector - 100 udget Office - 100501100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions	J107041 sitions	GEN	107	1.00 7.00 92.16	7.0 93.
ounty Tax Assessor/Collector - 100 udget Office - 100501100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme	J107041 Sitions	GEN	107 EXM	1.00 7.00 92.16	7.0 93. 1.0
ounty Tax Assessor/Collector - 100 udget Office - 100501100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest	J107041 J00090 J112021	GEN EXEC GEN	107 EXM 112	1.00 7.00 92.16 1.00 1.00	7.0 93. 1.0 1.0 4.0
o <mark>unty Tax Assessor/Collector - 100</mark> idget Office - 100501100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II	J00090 J112021 J108033 J104032	GEN EXEC GEN GEN	EXM 112 108	1.00 7.00 92.16 1.00 1.00 4.00	7.0 93. 1.0 1.0 4.0 1.0
unty Tax Assessor/Collector - 100 dget Office - 100501100 Current Positions dget Office - 100501100 Total Prop	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos	J00090 J112021 J108033 J104032	GEN EXEC GEN GEN	EXM 112 108	1.00 7.00 92.16 1.00 1.00 4.00 1.00	7.0 93. 1.0 4.0 4.0
ounty Tax Assessor/Collector - 100 udget Office - 100501100 Current Positions	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos	J00090 J112021 J108033 J104032 sitions	GEN EXEC GEN GEN	EXM 112 108	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 7.00	7.0 93. 1.0 4.0 7.0 7.0
ounty Tax Assessor/Collector - 100 udget Office - 100501100 Current Positions udget Office - 100501100 Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Posposed Positions	J00090 J112021 J108033 J104032 sitions J00100 J104008	GEN EXEC GEN GEN GEN	EXM 112 108 104	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 7.00 1.00 2.00	7.0 93. 1.0 4.0 1.0 7.0 1.0 2.0
ounty Tax Assessor/Collector - 100 udget Office - 100501100 Current Positions udget Office - 100501100 Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir	J00090 J112021 J108033 J104032 sitions	EXEC GEN GEN GEN	EXM 112 108 104	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 7.00	7.0 93. 1.0 4.0 7.0 7.0 1.0 2.0 4.0
ounty Tax Assessor/Collector - 100 Idget Office - 100501100 Current Positions Idget Office - 100501100 Total Proportional Total Proportional Total Proportional Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst	J00090 J112021 J108033 J104032 sitions J00100 J104008	EXEC GEN GEN GEN EXEC GEN	EXM 112 108 104 EXM 104	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 7.00 1.00 2.00	7.0 93. 1.0 4.0 7.0 7.0 1.0 2.0 4.0
ounty Tax Assessor/Collector - 100 dget Office - 100501100 Current Positions dget Office - 100501100 Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative	J107041 J00090 J112021 J108033 J104032 sitions J00100 J104008 J104046	EXEC GEN GEN GEN EXEC GEN GEN	EXM 112 108 104 EXM 104 104	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00	7.0 93. 1.0 4.0 1.0 7.0 1.0 2.0 4.1 3.0
ounty Tax Assessor/Collector - 100 adget Office - 100501100 Current Positions adget Office - 100501100 Total Proportional Total Proportional Total Proportional Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative Sr. Administrative Assistant	J107041 J00090 J112021 J108033 J104032 sitions J00100 J104008 J104046 J104076	EXEC GEN GEN GEN EXEC GEN GEN GEN	EXM 112 108 104 EXM 104 104 104	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00 3.00	7.0 93. 1.0 4.0 1.0 7.0 1.0 2.0 4.0 3.0 4.0
ounty Tax Assessor/Collector - 100 adget Office - 100501100 Current Positions adget Office - 100501100 Total Proportional Total Proportional Total Proportional Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative Sr. Administrative Assistant Technical Support Specialist	J00090 J112021 J108033 J104032 sitions J00100 J104008 J104046 J104076 J106006	EXEC GEN GEN GEN EXEC GEN GEN GEN GEN	EXM 112 108 104 EXM 104 104 104 106	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00 3.00 4.00	7. 93 1. 1. 4. 1. 7. 7. 1. 2. 4. 3. 4. 2.
ounty Tax Assessor/Collector - 100 dget Office - 100501100 Current Positions dget Office - 100501100 Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative Sr. Administrative Assistant Technical Support Specialist Technical Support Specialist II	J107041 J00090 J112021 J108033 J104032 sitions J00100 J104008 J104046 J104076 J106006 J107009	EXEC GEN GEN GEN GEN GEN GEN GEN GEN	EXM 112 108 104 EXM 104 104 104 106 107	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00 3.00 4.00 2.00	7 93 1 1 1 1 1 1 1 1 1 1
ounty Tax Assessor/Collector - 100 adget Office - 100501100 Current Positions adget Office - 100501100 Total Proportional Total Proportional Total Proportional Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative Sr. Administrative Assistant Technical Support Specialist Technical Support Specialist II Mobile Device Administrator IT Technical Trainer	J107041 J00090 J112021 J108033 J104032 sitions J00100 J104008 J104046 J104076 J106006 J107009 J107016	EXEC GEN	EXM 112 108 104 EXM 104 104 106 107 107	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00 3.00 4.00 2.00 2.00	7 93 1 1 1 1 1 1
ounty Tax Assessor/Collector - 100 Idget Office - 100501100 Current Positions Idget Office - 100501100 Total Proportional Total Proportional Total Proportional Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative Sr. Administrative Assistant Technical Support Specialist Technical Support Specialist II Mobile Device Administrator IT Technical Trainer Audio Visual Systems Engineer	J107041 J00090 J112021 J108033 J104032 sitions J00100 J104008 J104046 J104076 J106006 J107009 J107016 J107063	EXEC GEN	EXM 112 108 104 EXM 104 104 104 106 107 107 107	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00 3.00 4.00 2.00 2.00 1.00	7 93 1 1 1 1 1 1
ounty Tax Assessor/Collector - 100 Idget Office - 100501100 Current Positions Idget Office - 100501100 Total Proportional Total Proportional Total Proportional Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative Sr. Administrative Assistant Technical Support Specialist Technical Support Specialist II Mobile Device Administrator IT Technical Trainer Audio Visual Systems Engineer Webmaster	J107041 J00090 J112021 J108033 J104032 sitions J00100 J104008 J104076 J106006 J107009 J107016 J107063 J108002 J108012	EXEC GEN	EXM 112 108 104 EXM 104 104 104 106 107 107 107 108 108	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00 3.00 4.00 2.00 1.00 1.00 1.00	7 933. 1 1 1 1 1 1 1 1
ounty Tax Assessor/Collector - 100 adget Office - 100501100 Current Positions adget Office - 100501100 Total Proportional Total Proportional Total Proportional Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative Sr. Administrative Assistant Technical Support Specialist Technical Support Specialist II Mobile Device Administrator IT Technical Trainer Audio Visual Systems Engineer Webmaster Server Administrator	J107041 J00090 J112021 J108033 J104032 sitions J00100 J104008 J104066 J107009 J107016 J107063 J108002 J108012 J108018	EXEC GEN	EXM 112 108 104 EXM 104 104 106 107 107 107 108 108	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00 3.00 4.00 2.00 1.00 1.00 1.00 4.00	7 93 1 1 1 1 1 1
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ounty Tax Assessor/Collector - 100 udget Office - 100501100 Current Positions udget Office - 100501100 Total Proportional Total Proportional Total Proportional Technology - 100503100	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative Sr. Administrative Assistant Technical Support Specialist Technical Support Specialist Technical Trainer Audio Visual Systems Engineer Webmaster Server Administrator IT Finance & Administration Supervisor IT Quality Assurance Analyst Project Development Analyst Cyber Forensics Analyst Business Analyst Project Manager	J107041 J00090 J112021 J108033 J104032 sitions J00100 J104008 J104046 J104076 J106006 J107009 J107016 J107063 J108012 J108012 J108014 J108047 J108052 J108076 J109002 J109033 J109048 J109048	EXEC GEN	EXM 112 108 104 EXM 104 104 106 107 107 107 108 108 108 108 109 109 109	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00 2.00 2.00 1.00 1.00 1.00 1.00 2.00 1.00 1	1.0. 7.0. 93. 1.0. 1.0. 1.0. 1.0. 1.0. 1.0. 1.0. 1.
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ounty Tax Assessor/Collector - 100 udget Office - 100501100 Current Positions udget Office - 100501100 Total Proper	Division Supervisor-Tax/Auto Total New Pos 499100 Total Proposed Positions Director of Finance & Investme Assist Dir of Finance & Invest Budget Analyst II Budget Assistant Total Current Pos posed Positions Information Technology Dir Telecom Analyst Customer Service Representative Sr. Administrative Assistant Technical Support Specialist Technical Support Specialist Technical Trainer Audio Visual Systems Engineer Webmaster Server Administrator IT Finance & Administration Supervisor IT Quality Assurance Analyst Project Development Analyst Cyber Forensics Analyst Business Analyst Project Manager	J107041 J00090 J112021 J108033 J104032 sitions J00100 J104008 J104046 J104076 J106006 J107009 J107016 J107063 J108012 J108012 J108014 J108047 J108052 J108076 J109002 J109033 J109048 J109048	EXEC GEN	EXM 112 108 104 EXM 104 104 106 107 107 107 108 108 108 108 109 109 109	1.00 7.00 92.16 1.00 1.00 4.00 1.00 7.00 1.00 2.00 4.00 2.00 2.00 1.00 1.00 1.00 1.00 2.00 1.00 1	7.0. 93. 1.0. 1.0. 1.0. 1.0. 1.0. 1.0. 1.0. 1.

9/8/2023 Page 11 of 28

partment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Senior Programmer Analyst	J110005	GEN	110	11.00	11.0
	System Administrator	J110007	GEN	110	4.00	4.0
	Network Engineer	J110012	GEN	110	3.00	3.0
	Network Engineer-Voice	J110014	GEN	110	3.00	3.0
	Database Administrator	J110025	GEN	110	2.00	2.0
	GIS Administrator	J110026	GEN	110	1.00	1.0
	Digital and Content Management Supervisor	J112002	GEN	112	1.00	1.0
	Systems Programming Supervisor	J112003	GEN	112	2.00	2.0
	Service Desk Supervisor	J112004	GEN	112	1.00	1.0
	Operations Support Supervisor	J112007	GEN	112	1.00	1.0
	· · · · · · · · · · · · · · · · · · ·	J112019	GEN	112	1.00	1.0
	Desktop Support Supervisor	J112020				1.0
	Applications Programming Super		GEN	112	1.00	1.0
	Enterprise	J113001	GEN	113	1.00	
	IT Infrastructure Manager	J113005	GEN	113	1.00	1.0
	IT Operations Manager	J113006	GEN	113	1.00	1.0
	PMO Finance & Admin Manager	J113007	GEN	113	1.00	1.0
	Applications	J113009	GEN	113	1.00	1.0
	IT Assistant Director	J114010	GEN	114	1.00	1.0
	Total Current Pos	sitions			77.00	77.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.25	1.0
	Total Part Time Pos	sitions			0.25	1.0
New Positions	IT Security Supervisor	J112017	GEN	112	1.00	1.0
Now I dollario	IT Security Analyst II	J109050	GEN	109	1.00	1.0
	IT Security Analyst	J108053	GEN	108	1.00	1.0
		J108052			1.00	1.0
	IT Quality Assurance Analyst		GEN	108		1.0
	Audio Visual Systems Engineer	J108002	GEN	108	1.00	
	Technical Support Specialist	J106006	GEN	106	1.00	1.0
	Technical Support Specialist II	J107009	GEN	107	1.00	1.0
	Webmaster	J108012	GEN	108	1.00	1.0
	Business Analyst	J109048	GEN	109	1.00	1.0
	Customer Service Representative	J104046	GEN	104	1.00	1.0
	Broadband Program Administrator	J110GEN	GEN	110	1.00	1.0
	Total New Pos	sitions			11.00	11.
<mark>rmation Technology - 100503100</mark> chasing - 100505100	0 Total Proposed Positions				88.25	89.
			EXEC	DIR	1.00	1.0
Current Positions	Purchasing Agent	J00096	EXEC			
	Purchasing Agent Sr. Office Assistant	J00096 J102026	GEN	102	1.00	1.0
	Sr. Office Assistant	J102026	GEN			
	Sr. Office Assistant Inventory Control Clerk		GEN GEN	103	1.00 1.00 3.00	1.0
	Sr. Office Assistant Inventory Control Clerk Buyer I	J102026 J103036 J105030	GEN GEN GEN	103 105	1.00 3.00	1.0 3.0
	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager	J102026 J103036 J105030 J105033	GEN GEN GEN GEN	103 105 105	1.00 3.00 1.00	1.0 3.0 1.0
	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator	J102026 J103036 J105030 J105033 J105055	GEN GEN GEN GEN GEN	103 105 105 105	1.00 3.00 1.00 1.00	1.0 3.0 1.0
	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II	J102026 J103036 J105030 J105033 J105055 J106041	GEN GEN GEN GEN GEN GEN	103 105 105 105 106	1.00 3.00 1.00 1.00 2.00	1.0 3.0 1.0 1.0 2.0
	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist	J102026 J103036 J105030 J105033 J105055 J106041 J107042	GEN GEN GEN GEN GEN GEN	103 105 105 105 106 107	1.00 3.00 1.00 1.00 2.00 1.00	1.0 3.0 1.0 1.0 2.0 1.0
	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 105 106 107 108	1.00 3.00 1.00 1.00 2.00 1.00 2.00	1.0 3.0 1.0 1.0 2.0 1.0 2.0
	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005	GEN GEN GEN GEN GEN GEN	103 105 105 105 106 107	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00	1.0 3.0 1.0 2.0 1.0 2.0
Current Positions	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 105 106 107 108	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00	1.0 3.0 1.0 1.0 2.0 1.0 2.0 1.0
Current Positions chasing - 100505100 Total Prop	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 105 106 107 108	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00	1.0 3.0 1.0 2.0 1.0 2.0 1.0 14.
Current Positions chasing - 100505100 Total Prop	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Positions 100 Civil Services Coordinator	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 105 106 107 108	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00	1.0 3.0 1.0 1.0 2.0 1.0 2.0 1.0 14.
Current Positions Chasing - 100505100 Total Propil Service Commission - 100535 Current Positions I Service Commission - 100535	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos cosed Positions Total Current Pos Total Current Pos Total Current Pos	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 106 107 108 111	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00	1.0 3.0 1.0 2.0 1.0 2.0 1.0 14.
Chasing - 100505100 Total Prop I Service Commission - 100535 Current Positions I Service Commission - 100535 6 - Emergency Medical Service -	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos cosed Positions Total Current Pos Total Current Pos Total Current Pos	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005 sitions	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 106 107 108 111	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00 14.00 1.00 1.00	1.0 3.0 1.0 2.0 1.0 2.0 1.0 14. 14.
Chasing - 100505100 Total Prop. I Service Commission - 100535' Current Positions	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos cosed Positions Total Current Pos Total Current Pos Total Current Pos	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 106 107 108 111	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00 1.00 1.00 1.00	1.0 3.0 1.0 1.0 2.0 1.0 1.0 1.0 1.0
Chasing - 100505100 Total Prop I Service Commission - 100535 Current Positions I Service Commission - 100535 S - Emergency Medical Service -	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos cosed Positions 100 Civil Services Coordinator Total Current Pos 100 Total Proposed Positions 100540100	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005 sitions	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 106 107 108 111	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00 14.00 1.00 1.00	1.0 3.0 1.0 1.0 2.0 1.0 1.0 1.0 1.0
Chasing - 100505100 Total Prop I Service Commission - 100535 Current Positions I Service Commission - 100535 S - Emergency Medical Service -	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos cosed Positions 100 Civil Services Coordinator Total Current Pos 100 Total Proposed Positions 100540100 Administrative Assistant	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005 sitions J106042	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 106 107 108 111 106	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00 1.00 1.00 1.00	1.0 3.0 1.0 1.0 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
Chasing - 100505100 Total Prop I Service Commission - 100535 Current Positions I Service Commission - 100535 S - Emergency Medical Service -	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos cosed Positions 100 Civil Services Coordinator Total Current Pos 100 Total Proposed Positions 100 Administrative Assistant Sr. Process Specialist	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005 sitions J103038 J103051	GEN GEN GEN GEN GEN GEN GEN	103 105 105 105 106 107 108 111 106	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00 14.00 1.00 1.00 1.00 1.00	1.0.3.0 3.0.3.1.0 1.0.2.0 1.0.2.0 1.0.3.1 1.0.3.0 1.0.3.0 1.0.3.0 1.0.3.0 2.0.3.0 2.0.3.0
Chasing - 100505100 Total Prop I Service Commission - 100535 Current Positions I Service Commission - 100535 S - Emergency Medical Service -	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos cosed Positions 100 Civil Services Coordinator Total Current Pos 100 Total Proposed Positions 100 Administrative Assistant Sr. Process Specialist Medical Supply Specialist Process Coordinator	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005 sitions J106042 sitions	GEN	103 105 105 106 107 108 111 106	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00 14.00 1.00 1.00 1.00 1.00	1.0 3.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
Current Positions chasing - 100505100 Total Propil Service Commission - 100535 Current Positions Il Service Commission - 100535 S - Emergency Medical Service -	Sr. Office Assistant Inventory Control Clerk Buyer I Inventory Control Manager Administrative Coordinator Buyer II Buyer III/Software Specialist Senior Buyer Assistant Purchasing Agent Total Current Pos cosed Positions 100 Civil Services Coordinator Total Current Pos 100 Total Proposed Positions 100 Administrative Assistant Sr. Process Specialist Medical Supply Specialist	J102026 J103036 J105030 J105033 J105055 J106041 J107042 J108038 J111005 sitions J106042 sitions	GEN	103 105 105 105 106 107 108 111 106	1.00 3.00 1.00 1.00 2.00 1.00 2.00 1.00 14.00 14.00 1.00 1.00 1.00 1.00	1.0 1.0 3.0 1.0 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1

9/8/2023 Page 12 of 28

FleeCoordinator	Department Name	Job Code Description		Job Code	Pay Schedule	e Grade	Total FTE	Total Head Coun
Administrative Coordinator 1166.056		Data Analyst		J105036	GEN	105	1.00	1.00
Revenue Cycle Manager		Fleet Coordinator		J105039	GEN	105	1.00	1.00
Linetanant-EMS		Administrative Coordinator		J105055	GEN	105	1.00	1.00
Deputy Chief-Controlors		Revenue Cycle Manager		J108014	GEN	108	1.00	1.00
Deputy Chief-Framenta Cogistions		Lieutenant-EMS		J109046	GEN	109	6.00	6.00
Deputy Chief-Administration		Deputy Chief - Operations		J111018	GEN	111	1.00	1.00
Deputy Chief-Training		Deputy Chief-Finance/Logist	ics	J111019	GEN	111	1.00	1.00
Assistant Chief of EMS J112023 GEN 112 1,00 1.1 Chief of EMS J113020 GEN 113 1,00 1.1 GEN Chief of EMS J113020 GEN 113 1,00 1.1 GEN Chief of EMS J113020 GEN 113 1,00 1.1 GEN Chief of EMS GMS J113020 GEN 113 1,00 1.1 GEN Chief of EMS GMS J113020 GEN GMS		Deputy Chief-Administration		J111020	GEN	111	1.00	1.00
Chief of EMS		Deputy Chief-Training		J111021	GEN	111	1.00	1.00
EMT		Assistant Chief of EMS		J112023	GEN	112	1.00	1.00
Paramedic Paramedic Paramedic Paramedic Paramedic Paramedic Paramedic JE04001 EMS E03 42,00 42,		Chief of EMS		J113002	GEN	113	1.00	1.00
Paramedic Paramedic Paramedic Paramedic Part - Time Positions Total Part Time Positions J190040 PT-TEMP G0 3.33 19		EMT-Advanced		JE02001	EMS	E02	5.00	5.00
Battalion Chief		Paramedic I		JE03001	EMS	E03	42.00	42.00
Total Current Positions		Paramedic II		JE04001	EMS	E04	61.00	61.00
Part-Time Positions		Battalion Chief		JE05001	EMS	E05	12.00	12.00
Total Part Time Positions			Total Current Positions				146.00	146.0
	Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	3.33	19.00
New Positions Medical Supply Specialist Medical Director J116003 GEN 104 1.00 1.00 1.00			Total Part Time Positions				3.33	19.00
New Positions Medical Supply Specialist Medical Supply Coordinator J104073 GEN 104 1.00	Grants/Contracts/Other Positions	Lieutenant-EMS		J109046	GEN	109	1.00	1.00
New Positions			/Contracts/Other Positions				1.00	1.00
Medical Supply Coordinator	New Positions			J103054	GEN	103	1.00	1.00
EMS-Medical Director J116003 GEN 116 1.00 1.1		• • • •		J104073			1.00	1.00
EMT-Advanced JEO2001 EMS E02 2.00 2.1 Paramedic JEO3001 EMS E03 13.00 1		• • •		J116003			1.00	1.00
Paramedic Paramedic JEO3001 EMS E03 13.00								2.00
Total New Positions								13.00
168.33 184 184 185 184 185 184 185 184 185 184 185 184 185 1		r dramedie r	Total New Positions	0_0000.	LIVIO			18.00
Current Positions	<u> </u>	540100 Total Proposed Position	ons				168.33	184.0
Sr. Office Assistant J102026 GEN 102 3.00 3.10		Fire Marshal		J00102	FXFC	FXM	1.00	1.00
Sr. Administrative Assistant J104076 GEN 104 1.00 1.0								3.00
Fire Inspector								1.00
Fire Plans Examiner								1.00
Deputy Chief-Operations		•						1.00
Hazmat Technician								1.00
Battalion Chief JE05001 EMS E05 3.00 3.10 Senior Investigator JL05001 LAW L05 2.00 2.10 Investigator/Inspector JL05001 LAW L05 2.00 2.10 Investigator/Inspector JL05004 LAW L05 9.00 9.10 JL05004 LAW L05 9.00 9.10 JL05005 LAW L06 1.00 1.10 JL07006 LAW L07 3.00 3.10 JL07006 LAW L07 3.00 3.50 JL07006		• •						9.00
Senior Investigator JL05001 LAW L05 2.00 2.00 2.00 Investigator/Inspector JL05004 LAW L05 9.00								3.00
Investigator/Inspector								2.00
Deputy Chief-Fire Marshal JL06005 LAW L06 1.00		•						9.00
Assistant Chief								1.00
Part-Time Positions								3.00
Part-Time Positions		Assistant Chief	Total Current Positions	3207000	LAW	LUI		35.00
New Positions Fire Inspector J106004 GEN 106 2.00 2	Dort Time Besitions	Dart Time Desition	Total Guitelit Fositions	100000	DT TEMP	000		
New Positions	Part-Time Positions	rait-Time Position	Total Part Time Pecitions	300000	PI-IEMP	GUU		5.00 5.00
Fire Investigator	Now Positions	Eiro Inonactar	TOTAL PART TIME POSITIONS	1106004	OEN	106		
Fire Plans Examiner	NEW POSITIONS	•						2.00
Total New Positions 4.00								1.00
Fire Marshal - 100543100 Total Proposed Positions 42.60 44.50		Fire Plans Examiner	Total Nam Dasidia	J 107045	GEN	107		1.00
Current Positions Capital Asset Transport Officer JL 04002 LAW L04 3.00		Eiro Morobel 400542400 T						4.00
Total Current Positions Fire Marshal - CAT 100543101 Total Proposed Positions ire Marshal Grand Total Proposed Positions ire Marshal Grand Total Proposed Positions current Positions Administrative Assistant Total Current Positions J103038 GEN 103 2.00 2.0 Current Positions Department of Public Safety 100543100 Total Proposed Positions Department of Public Safety - License & Weight - 100545101	ire Marshal - CAT - 100543101	FIFE MARSHAI - 100543100 I	otal Proposed Positions				42.60	44.00
Total Current Positions 3.00 3.	Current Positions	Capital Asset Transport Office	cer	JL04002	LAW	L04	3.00	3.00
ire Marshal Grand Total Proposed Positions 45.60 47. lepartment of Public Safety - 100543100 Current Positions Administrative Assistant J103038 GEN 103 2.00 2.0 Total Current Positions 2.00 2.0 Department of Public Safety 100543100 Total Proposed Positions 2.00 2.0 lepartment of Public Safety - License & Weight - 100545101							3.00	3.00
Pepartment of Public Safety - 100543100 Current Positions Administrative Assistant J103038 GEN 103 2.00 2.00 Total Current Positions 2.00 2.00 Department of Public Safety 100543100 Total Proposed Positions 2.00 2.00 Pepartment of Public Safety - License & Weight - 100545101		Fire Marshal - CAT 100543	101 Total Proposed Position	ıs			3.00	3.00
Current Positions Administrative Assistant J103038 GEN 103 2.00 2.0 Total Current Positions 2.00 2.0 Department of Public Safety 100543100 Total Proposed Positions 2.00 2.0 epartment of Public Safety - License & Weight - 100545101	•						45.60	47.00
Total Current Positions 2.00 2.0 Department of Public Safety 100543100 Total Proposed Positions 2.00 2.0 epartment of Public Safety - License & Weight - 100545101	•			J103038	GEN	103	2.00	2.00
Department of Public Safety 100543100 Total Proposed Positions 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.0			Total Current Positions		~=.·			2.00
epartment of Public Safety - License & Weight - 100545101		Department of Public Safet		d Positions				2.00
·	epartment of Public Safety - License 8		.,					
	Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.50	1.00

9/8/2023 Page 13 of 28

Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
		Total Part Time Positions				0.50	1.00
		00545101 Total Proposed Po	sitions			0.50	1.00
Department of Public Safety Grand Tota	I Proposed Positions					2.50	3.00
Constable Pct 4 - 100550100	0 111		J00020	FLEOTED	000	1.00	1.00
Current Positions	Constable		J102026	ELECTED	G00	1.00 1.00	1.00
	Sr. Office Assistant		J102026 J103038	GEN	102	1.00	1.00
	Administrative Assistant		J103036 J104076	GEN	103	1.00	1.00
	Sr. Administrative Assistant			GEN	104		13.00
	Deputy Constable		JL04003	LAW	L04	13.00	1.00
	Administrative Deputy		JL04006 JL06002	LAW	L04	1.00	4.00
	Sergeant-Constables		JL07005	LAW	L06	4.00	2.00
	Lieutenant-Constables		JL07003 JL08002	LAW	L07	2.00 1.00	1.00
	Chief Deputy Constable	Total Comment Besitions	JLU0002	LAW	L08		25.00
0.0010/0.010010/0/1007	D 10 111	Total Current Positions	JL04003	1 414/	1.04	25.00 16.00	16.00
Grants/Contracts/Other Positions	Deputy Constable		JL04003 JL06002	LAW	L04		1.00
	Sergeant-Constables	10 - 1 - 1 - 10 1 - 10 1 - 10 1 - 11 1 - 11 1 - 11 1 1 1	JL00002	LAW	L06	1.00	
		/Contracts/Other Positions	14.00000	0511	400	17.00	17.00
New Positions	Sr. Office Assistant	Tatal No. Books	J102026	GEN	102	1.00	1.00
Occupably But 4 ASSESSADS Total Busy		Total New Positions				1.00	1.00
Constable Pct 4 - 100550100 Total Propo Constable Pct 2 - 100550200	osed Positions					43.00	43.00
	Canatable		J00020	ELECTED	C00	1.00	1.00
Current Positions	Constable		J102026	ELECTED	G00	3.00	3.00
	Sr. Office Assistant		J102026 J103038	GEN	102	1.00	1.00
	Administrative Assistant			GEN	103		1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	11.00
	Deputy Constable		JL04003	LAW	L04	11.00	
	Sergeant-Constables		JL06002	LAW	L06	5.00	5.00 1.00
	Lieutenant-Constables		JL07005	LAW	L07	1.00	
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.00
		Total Current Positions	100000			24.00	24.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.62	1.00
	. =	Total Part Time Positions				0.62	1.00
Constable Pct 2 - 100550200 Total Propo	osed Positions					24.62	25.00
Constable Pct 1 - 100550300	O		100020	FLEOTED	000	1.00	1.00
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
	Administrative Assistant		J103038	GEN	103	2.00	2.00
	Deputy Constable		JL04003	LAW	L04	10.00	10.00
	Sergeant-Constables		JL06002	LAW	L06	3.00	3.00
	Lieutenant-Constables		JL07005	LAW	L07	2.00	2.00
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.00
		Total Current Positions	100000			19.00	19.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.13	1.00
		Total Part Time Positions				0.13	1.00
Grants/Contracts/Other Positions	Deputy Constable		JL04003	LAW	L04	41.00	41.00
	Sergeant-Constables		JL06002	LAW	L06	4.00	4.00
		/Contracts/Other Positions				45.00	45.00
Constable Pct 1 - 100550300 Total Propo Constable Pct 3 - 100550400	osed Positions					64.13	65.00
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
	Administrative Assistant			GEN	103	2.00	2.00
	Deputy Constable		JL04003	LAW	L04	7.00	7.00
	Lieutenant-Constables		JL06002	LAW	L06	2.00	2.00
	Sergeant-Constables		JL07005	LAW	L07	2.00	2.00
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.00
		Total Current Positions				15.00	15.00
Grants/Contracts/Other Positions	Deputy Constable		JL04003	LAW	L04	9.00	9.00
	Sergeant-Constables		JL06002	LAW	L06	1.00	1.00
	•						40.00
	Total Grants	/Contracts/Other Positions				10.00	10.00

9/8/2023 Page 14 of 28

Department Name	Job Code Description		Job Code	Pay Schedule	e Grade	Total FTE	Total Head Coun
		Total New Positions				1.00	1.00
Constable Pct 3 - 100550400 Total Propo	osed Positions					26.00	26.00
00th Dist Ct Assoc. Jdg - 100555100			100050			4.00	4.00
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.00
		Total Current Positions	100000			2.00	2.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.00
		Total Part Time Positions				0.06	1.00
Sehavioral Health Services - 100555102	400th Dist Ct Assoc. Jdg - 10	0555100 Total Proposed I	ositions			2.06	3.00
Current Positions	Dir of Behavioral Hlth Srvcs		J00083	EXEC	EXM	1.00	1.00
Current Fositions	Sr. Office Assistant		J102026	GEN	102	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	102	1.00	1.00
	Case Manager Specialist		J105037	GEN	104	1.00	1.00
	Administrative Coordinator		J105057	GEN	105	1.00	1.00
	Project Specialist		J107019	GEN	105	1.00	1.00
	Licensed Mental Health Clinicis	an .	J109045	GEN	107	2.00	2.00
		all	J111017	GEN	111	2.00	2.00
	Forensic Psychologist Assistant Director of BHS		J110002	GEN	111	1.00	1.00
	Assistant Director of BHS	Total Current Positions	3110002	GEN	112	11.00	11.0
Grants/Contracts/Other Positions	Clinical Care Coordinator	i Jiai Julielii PUSIIIUNS	J107061	GEN	107	1.00	1.00
Grants/Contracts/Other Positions			J107001	GEN	107	1.00	1.00
	Case Manager Specialist		J105057 J106051			1.00	
	Jail Diversion Coordinator		J108066	GEN	106	2.00	1.00 2.00
	Special Projects Coordinator		J105037	GEN	108	1.00	
	Case Manager Specialist			GEN	105		1.00
	Part-Time Position	t t- /Oth D !t!	J00000	PT-TEMP	G00	0.93	2.00
New Besitions		ontracts/Other Positions	1400025	OEN	400	6.93	8.00
New Positions	Chld Development Specialist		J108035	GEN	108	1.00	3.00
	Licensed Mental Health Clinicia		J109045	GEN	109	3.00 4.00	4.00
	Pohavioral Health Sorvices	Total New Positions	d Docitions			21.93	23.00
ndigent Defense Program - 100555101	Behavioral Health Services -	100555102 Total Propose	u Positions			21.93	23.00
Current Positions	Court Services Coordinator		J106039	GEN	106	1.00	1.00
Current i Osmoris	Assistant Coordinator		J103038	GEN	100	1.00	1.00
	Administrative Assistant		J103038	GEN	104	2.00	2.00
	Administrative Assistant	Total Current Positions	3103030	GEN	103	4.00	4.00
Part-Time Positions	Part-Time Position	Total Current Positions	J00000	PT-TEMP	G00	0.44	2.00
Fait-Time Fositions		Total Part Time Positions	300000	F I-I CIVIF	Guu	0.44	2.00
	Indigent Defense - 10055510		c			4.44	6.00
34th Dist Ct Assoc. Jdg - 100555300	indigent Detense - 10055510	i Total Proposed Position	ა			7.77	0.00
	Associate Judge		J00059	EVEC	CDT	1.00	1.00
Current Positions	Associate Judge		J00039	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord	Total Current Positions	300103	EXEC	CRT		2.00
Ded Time Besitions	Ded Time Desition	Total Current Positions	J00000	DT TEMP	000	2.00	
Part-Time Positions	Part-Time Position	Total Part Time Positions	300000	PT-TEMP	G00	0.06 0.06	1.00 1.00
	434th Dist Ct Assoc. Jdg - 10		Positions			2.06	3.00
Courts Administration - 100555104	404til Dist of Assoc. Jug - 10	oooooo Total FTOposed I	OSICIONS			2.00	3.00
	Courts Administrator		J108042	CEN	100	1.00	1.00
Current Positions	•		J109042	GEN	108	1.00	1.00
	Language Access Director		J109065 J108044	GEN	109	1.00	
	Courts Interpreter	Total Current Pacific	J 100044	GEN	108		1.00 3.0 0
Port Time Positions	Dort Time Desition	Total Current Positions	100000	DT TEMP	C00	3.00 0.31	
Part-Time Positions	Part-Time Position	2000mhor)	J00000	PT-TEMP	G00	0.31	6.00
	Part-Time Position (October - I	,	J00000	PT-TEMP	G00	0.19	1.00
		Total Part Time Positions	1400000		400	0.50	7.00
New Positions	Administrative Assistant	=	J103038	GEN	103	1.00	1.00
		Total New Positions				1.00	1.00
	Courts Administration - 1000	555104 Total Proposed Po	ositions			4.50	11.00
ssoc County Courts at Law B - 100555			100050	_,		4.00	4.00
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00

9/8/2023 Page 15 of 28

Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.00
Ded Time Besitions	Dod Time Decition	Total Current Positions	100000	DT TEMP	000	2.00	2.00
Part-Time Positions	Part-Time Position	Total Part Time Positions	J00000	PT-TEMP	G00	0.60 0.60	1.00 1.00
	Assoc County Courts at Law		osed Positi	ons		2.60	3.00
268th Dist Ct Assoc. Jdg - 100555107							
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.00
		Total Current Positions				2.00	2.00
Part Time Positions	Part-Time Position	Fatal Dant Time Desitions	J00000	PT-TEMP	G00	0.06	1.00
	268th Dist Ct Assoc. Jdg - 10	Total Part Time Positions	Positions			0.06 2.06	1.00 3.00
END Program - 100555108	200th Dist Ct Assoc. Jug - 10	10555107 Total Proposed F	Collions			2.00	3.00
Part-Time Positions	Part-Time Position		J00000			0.42	1.00
	1	Total Part Time Positions				0.42	1.00
	END Program - 100555108 To	otal Proposed Positions				0.42	1.00
Administrative Court Services Grand	Total Proposed Positions					40.07	53.00
Sheriff - Detention - 100512100	5 5		1404000	0511	10:		
Current Positions	Bonding Clerk Sr. Office Assistant		J101003 J102026	GEN GEN	101	6.00	6.00
	Sr. Oπice Assistant Clerk III - Bonding		J102026 J102035	GEN	102 102	6.00 8.00	6.00 8.00
	HR Specialist		J102035	GEN	102	1.00	1.00
	Bonding Supervisor		J103055	GEN	103	2.00	2.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	Detention Officer - Civilian		JL01005	LAW	L01	75.00	75.00
	Detention Officer - Civilian II		JL02005	LAW	L02	44.00	44.00
	Detention Officer - Civilian III		JL03NEW		L03	21.00	21.00
	Detention Deputy		JL04005	LAW	L04	130.00	130.00
	Sergeant		JL06001 JL07004	LAW	L06	30.00	30.00
	Lieutenant Captain		JL07004 JL08001	LAW LAW	L07 L08	9.00 3.00	9.00 3.00
	Major		JL09002	LAW	L09	1.00	1.00
	Major	Total Current Positions		L) (VV	LOO	337	337
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.00	4.00
	7	Total Part Time Positions				1.00	4.00
New Positions	Lieutenant		JL07004	LAW	L07	1.00	1.00
	Investigator		JL05003	LAW	L05	1.00	1.00
	Detention Officer - Civilian	Taral No. Bartina	JL01005	LAW	L01	4.00	4.00
Shariff Detention 100512100 Total	Dropood Positions	Total New Positions				6.00 344.00	6.00 347.00
Sheriff - Detention - 100512100 Total Sheriff - Bailiffs - 100512101	FIOPOSEU FOSILIOIIS					344.00	347.00
Current Positions	Detention Deputy		JL04005	LAW	L04	40.00	40.00
3 <u></u>	Lieutenant		JL07004	LAW	L07	1.00	1.00
	Sergeant		JL06001	LAW	L06	2.00	2.00
		Total Current Positions				43.00	43.00
New Positions	Detention Deputy		JL04005	L04		4.00	4.00
	Sergeant	Taral No. Barrella	JL06001	L06		1.00	1.00
Sheriff - Bailiffs - 100512101 Total Pro	anacad Pacitions	Total New Positions				5.00 48.00	5.00 48.00
Sheriff - Enforcement - 100560100	pposeu r osidolis					40.00	+0.00
Current Positions	Sheriff		J00027	ELECTED	G00	1.00	1.00
3.2	HR Assistant		J101002	GEN	101	1.00	1.00
	HR Clerk		J101002	GEN	101	1.00	1.00
	Office Assistant		J101004	GEN	101	1.00	1.00
	Records Clerk		J101005	GEN	101	7.00	7.00
	Senior Office Assistant		J101005	GEN	101	1.00	1.00
	Mail Room Clerk		J101012 J102026	GEN	101	1.00 3.00	1.00 3.00
	Sr. Office Assistant Clerk III-Records Supervisor		J102026 J102038	GEN GEN	102 102	1.00	1.00
	Clerk in-Records Supervisor		0102030	GEN	102	1.00	1.00

9/8/2023 Page 16 of 28

Department Name	Job Code Description	Job Code	Pay Schedul	e Grade	Total FTE	Total Head Count
	Teaching/Personnel Assistant	J103003	GEN	103	1.00	1.00
	Victim Liaison Assistant	J103007	GEN	103	1.00	1.00
	Administrative Assistant	J103038	GEN	103	7.00	7.00
	HR Generalist	J104016	GEN	104	1.00	1.00
	Fugitive Warrants Coordinator	J104061	GEN	104	3.00	3.00
	Fugitive Warrants Coordinator	J104061	GEN	104	1.00	1.00
	Fugitive Warrants Coordinator	J104061	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Coordinator of Senior Services	J105022	GEN	105	1.00	1.00
	Civilian Commun Sys Specialist	J105031	GEN	105	3.00	3.00
	Fleet Coordinator	J105039	GEN	105	1.00	1.00
		J106057	GEN	106	3.00	3.00
	Communications Sys Specialist	J107037			2.00	2.00
	Public Information Officer		GEN	107		
	Criminal Analyst	J107044	GEN	107	1.00	1.00
	Fiscal Coordinator	J107052	GEN	107	1.00	1.00
	Grants Coordinator	J107064	GEN	107	1.00	1.00
	Administrative Manager	J107068	GEN	107	2.00	2.00
	HR Manager	J108028	GEN	108	1.00	1.00
	Communications Developmnt Coor	J108055	GEN	108	1.00	1.00
	Public Safety Comm. Manager	J109028	GEN	109	1.00	1.00
	Telecommunications Officer I	JL01002	LAW	L01	30.00	30.00
	Telecommunications Officer II	JL02002	LAW	L02	5.00	5.00
	Cadet	JL02006	LAW	L02	15.00	15.00
	Telecommunications Officer III	JL03001	LAW	L03	26.00	26.00
	Deputy Sheriff	JL04004	LAW	L04	160.00	160.00
	ID Technician	JL05002	LAW	L04	9.00	9.00
		JL05002			68.00	68.00
	Investigator		LAW	L05		
	Communications Coordinator	JL05007	LAW	L05	9.00	9.00
	Sergeant	JL06001	LAW	L06	37.00	37.00
	Lieutenant	JL07004	LAW	L07	14.00	14.00
	Captain	JL08001	LAW	L08	7.00	7.00
	Major	JL09002	LAW	L09	2.00	2.00
	Assistant Chief Deputy	JL10001	LAW	L10	2.00	2.00
	Chief Deputy	JL11001	LAW	L11	1.00	1.00
	Total Current Positions				436.00	436.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.37	7.00
	Total Part Time Positions				1.37	7.00
New Positions	Deputy Sheriff	JL04004	LAW	L04	5.00	5.00
TVOW T CONTONIO	Sergeant	JL06001	LAW	L06	2.00	2.00
	Total New Positions	0200001	LAVV	LUU	7.00	7.00
Shoriff Enforcement 100560100 Total					444.37	450.00
Sheriff - Enforcement - 100560100 Total					444.37	450.00
Sheriff - Enforcement - Grants 10056099		1400007			4.00	1.00
Grants/Contracts/Other Positions	Victim Liaison Assistant	J103007	GEN	103	1.00	1.00
	Telecommunications Officer I	JL01002	LAW	L01	11.00	11.00
	Deputy Sheriff	JL04004	LAW	L04	43.00	43.00
	Investigator	JL05003	LAW	L05	2.00	2.00
	Communications Coordinator	JL05007	LAW	L05	4.00	4.00
	Sergeant	JL06001	LAW	L06	4.00	4.00
	Total Grants/Contracts/Other Positions				65.00	65.00
Sheriff - Enforcement - Grants 1005609	99 Total Proposed Positions				65.00	65.00
	· · · · · · · · · · · · · · · · · · ·					
Sneriii - Enforcement - Prolects Tuusbu	Criminal Analyst	J107044	GEN	107	1.00	1.00
•		2.0.011	OLIV	.51	1.00	1.00
Grants/Contracts/Other Positions						
Grants/Contracts/Other Positions	Total Grants/Contracts/Other Positions					
Grants/Contracts/Other Positions Sheriff - Enforcement - Projects 100560	Total Grants/Contracts/Other Positions 888 Total Proposed Positions				1.00	1.00
Sheriff - Enforcement - Projects 100560 Sheriff's Office - 100560100 Total Propo	Total Grants/Contracts/Other Positions 888 Total Proposed Positions					1.00
Grants/Contracts/Other Positions Sheriff - Enforcement - Projects 100560 Sheriff's Office - 100560100 Total Propo Medical Examiner - 100560200	Total Grants/Contracts/Other Positions 9888 Total Proposed Positions psed Positions	100004			1.00 902.37	1.00 911.00
Grants/Contracts/Other Positions Sheriff - Enforcement - Projects 100560 Sheriff's Office - 100560100 Total Propo	Total Grants/Contracts/Other Positions 9888 Total Proposed Positions osed Positions Chief Medical Examiner	J00084	EXEC	EXM	1.00 902.37	1.00 911.00 1.00
Grants/Contracts/Other Positions Sheriff - Enforcement - Projects 100560 Sheriff's Office - 100560100 Total Propo Medical Examiner - 100560200	Total Grants/Contracts/Other Positions 9888 Total Proposed Positions psed Positions	J00084 J104020 J104030	EXEC GEN	EXM 104	1.00 902.37	1.00 911.00

9/8/2023 Page 17 of 28

Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
	Medical Transcription Superv	risor	J105001	GEN	105	1.00	1.00
	Forensic Photographer		J105007	GEN	105	1.00	1.0
	Operations/Administrative Co	oordinator	J106035	GEN	106	1.00	1.0
	Chief Morgue Tech		J107021	GEN	107	1.00	1.0
	ME Field Agent		J107067	GEN	107	4.00	4.0
	Deputy Medical Examiner		J116002	GEN	116	3.00	3.0
	Deputy Chief Medical Examir	ner	J116002	GEN	116	1.00	1.0
	Investigator		JL05003	LAW	L05	2.00	2.0
	Chief Forensic Investigator		JL07002	LAW	L07	1.00	1.0
	3	Total Current Positions				23.00	23.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	10.08	14.0
		Total Part Time Positions				10.08	14.0
New Positions	Communications Specialist		J105GEN	GEN	105	1.00	1.0
Now Y contone	Investigator		JL05003	LAW	L05	3.00	3.00
	mvesugator	Total New Positions	0200000	LAW	LUU	4.00	4.0
Medical Examiner - 100565200 Total Pro	nosed Positions	Total New T Coltions				37.08	41.0
Community Supervision & Corrections						07.00	41.0
Current Positions	Senior Officer		J107012	GEN	107	1.00	1.00
		Total Current Positions				1.00	1.00
Grants/Contracts/Other Positions	Director of CSCD		J00088	EXEC	DIR	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	5.00	5.00
	Victim Court Liaison		J103004	GEN	103	1.00	1.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Clerk III - CSR		J103048	GEN	103	1.00	1.00
			J103040	GEN			
	Clerk III - Indirect Unit Clk				103	2.00	2.00
	Bookkeeper		J104024	GEN	104	1.00	1.00
	CSCD Benefits Coordinator		J104041	GEN	104	1.00	1.00
	Pre-Trial Monitor		J104058	GEN	104	1.00	1.00
	Community Corrections Off I		J105051	GEN	105	17.00	17.0
	Administrative Coordinator		J105055	GEN	105	1.00	1.00
	Community Corrections Off II		J106002	GEN	106	29.00	29.0
	Drug Court Coordinator		J106043	GEN	106	1.00	1.00
	Program Specialist		J106054	GEN	106	1.00	1.00
	Senior Officer		J107012	GEN	107	12.00	12.0
	Supervisor		J108016	GEN	108	4.00	4.00
	Financial Analyst		J109043	GEN	109	1.00	1.00
	Assistant Director		J112001	GEN	112	1.00	1.00
	Part-Time Position		J00000	PT-TEMP	G00	1.04	5.00
	Total Grants/	Contracts/Other Positions				82.04	86.0
Community Supervision & Correction -1	100570100 Total Proposed Pos	itions				83.04	87.0
CSR Program - 100570102			1400000				
Current Positions	CSR Facilitator		J103039	GEN	103	2.79	3.00
	Lead CSR Facilitator		J105002	GEN	105	0.93	1.00
		Total Current Positions				3.72	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.25	6.00
		Total Part Time Positions				1.25	6.00
Grants/Contracts/Other Positions	CSR Facilitator		J103039	GEN	103	0.21	0.00
	Lead CSR Facilitator		J105002	GEN	105	0.07	0.00
	Total Grants/	Contracts/Other Positions				0.28	0.00
SR Program - 100570102 Total Propos	ed					5.25	10.0
Pre-Trial Bond Program - 100570104							
Pre-Trial Bond Program - 100570104 Current Positions					404	11.00	11.0
•	Pre-Trial Monitor		J104058	GEN	104	11.00	
•	Pre-Trial Monitor Pre-Trial Secretary		J104058 J103050	GEN GEN	104 103	1.00	
•		Total Current Positions					1.00 12.0
•		Total Current Positions				1.00	1.00 12.0
Current Positions	Pre-Trial Secretary	Total Current Positions	J103050	GEN	103	1.00 12.00	1.00 12.0 1.00
Current Positions	Pre-Trial Secretary Pre-Trial Secretary	Total Current Positions	J103050 J103050	GEN GEN	103 103	1.00 12.00 1.00	1.00

9/8/2023 Page 18 of 28

epartment Name	Job Code Description	Job Code	Pay Schedule	e Grade	Total FTE	Tota Hea Cour
	Total New Position	ons			12.00	12.0
re-Trial Bond Program - 100570104					24.00	24.0
ommunity Supervision & Correctio	ns Grand Total Proposed Positions				112.29	121.0
uvenile Probation - 150575100						
Current Positions	Executive Director CJPO	J00085	EXEC	DIR	1.00	1.00
	Cook	J102018	GEN	102	1.00	1.00
	Administrative Assistant	J103038	GEN	103	5.00	5.00
	Mentor Caseworker	J104011	GEN	104	1.00	1.00
	Coord-Canine/Equine Asst Prgrm	J104025	GEN	104	1.00	1.0
	Medical Officer II	J104071	GEN	104	2.00	2.0
	Victim Assistance Coordinator	J105011	GEN	105	1.00	1.0
	Crisis Intervention Officer	J105032	GEN	105	1.00	1.0
	Administrative Coordinator	J105055	GEN	105	1.00	1.0
	Assistant Site Supervisor	J106012	GEN	106	2.00	2.0
	Education Specialist	J106044	GEN	106	1.00	1.0
	Juvenile Prob Off II - Curfew	J106059	GEN	106	3.00	3.0
	Juvenile Probation Officer I	J106066	GEN	106	6.00	6.0
	Case Manager Specialist	J106067	GEN	106	5.00	5.0
	Specialized JPO	J107003	GEN	107	2.00	2.0
	Specialized JPO	J107003	GEN	107	1.00	1.0
	ISP Specialized	J107050	GEN	107	1.00	1.0
	JPO - Specialist	J107066	GEN	107	1.00	1.0
	Specialized JPO-Training	J107073	GEN	107	1.00	1.0
	Court Liaison	J107077	GEN	107	6.00	6.0
	Site Supervisor	J108030	GEN	108	2.00	2.0
	Drug and Alcohol Counselor	J108043	GEN	108	1.00	1.0
	Educational Support Specialist	J108046	GEN	108	1.00	1.0
	Senior Intake Officer	J108067	GEN	108	1.00	1.0
	Assist. Director Fiscal Services	J108068	GEN	108	1.00	1.0
	Senior Case Manager Specialist	J108072	GEN	108	1.00	1.0
	Senior Court Liaison	J108073	GEN	108	1.00	1.0
	Therapist	J109015	GEN	109	7.00	7.0
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	1.00	1.0
	Shift Supervisor	J109021	GEN	109	7.00	7.0
	Nursing Supervisor	J109024	GEN	109	1.00	1.0
	Director Special Programs	J109037	GEN	109	1.00	1.0
	Court Supervisor	J109041	GEN	109	1.00	1.0
	Intake Supervisor	J109057	GEN	109	1.00	1.0
	Placement Supervisor	J109058	GEN	109	1.00	1.0
	Data Coordinator Supervisor	J109060	GEN	109	1.00	1.0
	Youth Community Outreach Supervisor	J109061	GEN	109	1.00	1.0
	Training/Certification Officer Supervisor	J109062	GEN	109	1.00	1.0
	Supervisor Psychology Services	J110001	GEN	110	1.00	1.0
	Director Court/Intake Services	J110006	GEN	110	1.00	1.0
	Director Field Services	J110008	GEN	110	1.00	1.0
	Director Fiscal Services	J110009	GEN	110	1.00	1.0
	Asst. Director Detention Srvcs	J110011	GEN	110	2.00	2.0
	Director of JJAEP/JLA	J110019	GEN	110	1.00	1.0
	Substance Abuse Services Supervisor	J110031	GEN	110	1.00	1.0
	Director Detention Services	J111008	GEN	111	1.00	1.0
	Assistant Chief JPO	J112022	GEN	112	1.00	1.0
	Director Psychology Services	J113011	GEN	113	1.00	1.0
	Detention Officer-Servce Coord	JL01001	LAW	L01	1.00	1.0
	Youth Specialist	JL01001	LAW	L01	13.00	13.
	Detention Officer	JL01003	LAW	L01	1.00	1.0
	Detention Officer Detention Officer	JL01004	LAW	L01	64.00	64.
	Detention Officer Detention Officer - Transport	JL01004 JL01006		L01	1.00	1.0
	•	JL01000 JL01007	LAW		1.00	1.0
	Detention Officer - Rec Assist	3E01007	LAW	L01	1.00	1.0

9/8/2023 Page 19 of 28

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Detention Officer - Training	JL02004	LAW	L02	1.00	1.00
	Senior Detention Officer	JL03002	LAW	L03	3.00	3.00
	Total Current Positions				171.00	171.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	11.11	39.00
	Total Part Time Positions				11.11	39.00
Grants/Contracts/Other Positions	Youth Community Outreach Coordinator	J102004	GEN	102	6.00	6.00
	Lead Cook	J103001	GEN	103	1.00	1.00
	Administrative Assistant	J103038	GEN	103	4.00	4.00
	Juvenile Prob Off II - MHealth	J106060	GEN	106	1.00	1.00
	Juvenile Probation Officer I	J106066	GEN	106	4.00	4.00
	Case Manager Specialist	J106067	GEN	106	1.00	1.00
	ISP Specialized	J107050	GEN	107	2.00	2.00
	JPO - Specialist	J107066	GEN	107	1.00	1.00
	Court Liaison	J107077	GEN	107	1.00	1.00
	Lead Mentor Coordinator	J108069	GEN	108	1.00	1.00
	Senior JPO Specialist	J108071	GEN	108	1.00	1.00
	Therapist	J109015	GEN	109	3.00	3.00
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	1.00	1.00
	Field Supervisor	J109056	GEN	109	1.00	1.00
	Assistant Director of JLA/JJAEP	J110032	GEN	110	1.00	1.00
	Detention Officer	JL01004	LAW	L01	2.00	2.00
	Part-Time Position	J00000	PT-TEMP		3.63	5.00
		300000	PI-IEMP	G00	34.63	36.0
anila Drahatian 450575400 Tatal Dr	Total Grants/Contracts/Other Positions				216.74	246.0
uvenile Probation - 150575100 Total Pr	•				210.74	240.0
lomeland Sec & Emergency Mgmt - 100		1400000	OFN	400	2.00	2.00
Current Positions	Sr. Office Assistant	J102026	GEN	102	2.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	
	Emergency Management Specialist-Grants	J107056	GEN	107	1.00	0.00
	Training and Exercise Specialist	J108077	GEN	108	1.00	1.00
	Project Manager/PIO	J109009	GEN	109	1.00	1.00
	Emergency Management Specialist III	J109049	GEN	109	1.00	1.00
	Deputy EM Coordinator	J110028	GEN	110	1.00	1.00
	Emergency Manager	J113010	GEN	113	1.00	1.00
	Total Current Positions				9.00	8.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
	Emergency Management Specialist I	J107054	GEN	107	3.00	3.00
	Emergency Management Specialist-Grants	J107057	GEN	107	0.00	0.00
	Emergency Management Specialist II	J108049	GEN	108	3.00	3.00
	Total Grants/Contracts/Other Positions				7.44	8.00
lomeland Sec & Emergency Mgmt - 100 aw Library - 195585100	0580100 Total Proposed Positions				16.44	16.00
Current Positions	Law Librarian	J108064	GEN	108	1.00	1.00
2	Librarian I - Assistant Law Librarian	J106025	GEN	106	2.00	2.00
	Total Current Positions		OL.,	100	3.00	3.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.57	2.00
r are rime r ositions	Total Part Time Positions	00000	i i i Ewii	000	0.57	2.00
<mark>aw Library - 195585100 Total Proposed</mark> Jublic Transportation - 100610999					3.57	5.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	2.90	4.00
J. L. I. Co. II dolo Carol 1 Coldollo	Transit Director	J00082	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	101	1.00	1.00
		J103056	GEN	103	1.00	1.00
	Administrative Assistant Progurement & Contracts	J103056				1.00
	Administrative Assistant-Procurement & Contracts		GEN	103	1.00	
	Reservationist	J104014	GEN	104	3.00	3.00
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.00
	Lead Reservationist	J105016	GEN	105	1.00	1.00
	A 1 · · · · · · · · · · · · · · · · · ·	11116055	OFN	105	1.00	1.00
	Administrative Coordinator Trip Coord/Travel Trainer	J105055 J105057	GEN GEN	105	1.00	1.00

9/8/2023 Page 20 of 28

Department Name	Job Code Description	Job Code	Pay Schedule	e Grade	Total FTE	Total Head Count
	Technical Specialist	J106003	GEN	106	1.00	1.00
	Scheduler	J106031	GEN	106	1.00	1.00
	Data & Software Specialist	J106046	GEN	106	1.00	1.00
	Grants Specialist	J106058	GEN	106	1.00	1.00
	Operations Supervisor	J107035	GEN	107	1.00	1.00
	Procurement & Contracts Manager	J108054	GEN	108	1.00	1.00
	Grants & Budget Manager	J108057	GEN	108	1.00	1.00
	Transit Asset, Safety & Security Manager	J109011	GEN	109	1.00	1.00
	Community Relations Manager	J109012	GEN	109	1.00	1.00
	Operations Manager	J109027	GEN	109	1.00	1.00
	Finance & Administration Mgr	J109042	GEN	109	1.00	1.00
	Intelligent Transportation Systems Manager	J109044	GEN	109	1.00	1.00
	Assistant Transit Director	J111007	GEN	111	1.00	1.00
	Total Grants/Contracts/Other Position	ons			28.90	30.00
Public Transportation - 100610999 T	otal Proposed Positions				28.90	30.00
Road & Bridge - 155611100						
Current Positions	Road & Bridge Commissioner	J00087	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Parts Distributor	J101009	GEN	101	2.00	2.00
	Equipment Operator	J103013	GEN	103	17.00	17.00
	Heavy Equipment Operator	J101013	GEN	101	4.00	4.00
	Laborer in Training	J101013	GEN	101	7.00	7.00
	Traffic Control Tech I	J102001	GEN	102	6.00	6.00
	Request for Service Clerk	J102005	GEN	102	1.00	1.00
	Pesticide Applicator	J102009	GEN	102	1.00	1.00
	Order Entry/Acct Payable Clerk	J102021	GEN	102	1.00	1.00
	Order Entry/Payable Clerk	J102022	GEN	102	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Parts Clerk	J102030	GEN	102	2.00	2.00
	Traffic Control Tech II	J103006	GEN	102	3.00	3.00
	Surveyor/Instrument Technician	J103015	GEN	103	1.00	1.00
	Pesticide Applicator II	J103021	GEN	103	2.00	2.00
	Tire Service Technician	J103023	GEN	103	1.00	1.00
		J103023	GEN	103	2.00	2.00
	Signal Tech I	J104001	GEN	103	19.00	19.00
	Heavy Equipment Operator	J104023			1.00	1.00
	Signal Technician II	J104023	GEN	104	1.00	1.00
	Mechanic	J104070	GEN	104	1.00	1.00
	Road & Bridge Services Specialist	J105035	GEN	104	1.00	1.00
	Parts Supervisor		GEN	105		1.00
	GIS/Technical Analyst	J105046	GEN	105	1.00 1.00	1.00
	Asphalt Crew Foreman	J105048	GEN	105		34.00
	Master Equipment Operator	J105048	GEN	105	34.00	9.00
	Master Mechanic	J105049	GEN	105	9.00	
	Master Welder	J105050	GEN	105	2.00	2.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Surveyor/Technician	J106018	GEN	106	3.00	3.00
	Facilities Maintenance Foreman-R&B	J106030	GEN	106	1.00	1.00
	Fleet Maintenance Foreman	J106048	GEN	106	1.00	1.00
	Traffic Operation Supervisor	J108009	GEN	108	1.00	1.00
	Vector/Herbicide Supervisor	J108013	GEN	108	1.00	1.00
	Supervisor	J108016	GEN	108	10.00	10.00
	Special Projects Coordinator	J108066	GEN	108	1.00	1.00
	General Manager-Fleet Oper	J109051	GEN	109	1.00	1.00
	Road & Bridge Superintendent North	J110016	GEN	110	1.00	1.00
	B 10B:1 0 :4 1 40 #	J110018	GEN	110	1.00	1.00
	Road & Bridge Superintendent South					
	Road & Bridge Superintendent South Traffic Safety Officer	JL04001	LAW	L04	1.00	1.00
	• •	JL04001			1.00 148.00	148.00
Part-Time Positions	Traffic Safety Officer	JL04001			1.00	

9/8/2023 Page 21 of 28

Department Name	Job Code Description	Job Code	Pay Schedul	e Grade	Total FTE	Total Head Count
<mark>Road & Bridge - 155611100 Total Propo</mark> Engineering - 100622100	sed Positions				148.36	152.00
Current Positions	County Engineer	J00097	EXEC	EXM	1.00	1.00
Carrone i Consorto	Office Assistant	J101004	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	5.00	5.00
	Permit Assistant	J103047	GEN	103	1.00	1.00
	Development Assistant	J104007	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.00
	Permit Administrator	J105038	GEN	105	1.00	1.00
	GIS Technician	J105044	GEN	105	2.00	2.00
	Surveyor/Landfill Technician	J106016	GEN	106	1.00	1.00
	Construction Inspector	J106021	GEN	106	4.00	4.00
	Construction Coordinator	J108022	GEN	108	1.00	1.00
	Permit Coordinator	J108048	GEN	108	1.00	1.00
	Special Projects Coordinator-Engineering	J109034	GEN	109	3.00	3.00
	Special Projects Coordinator-Permits/Construction	J109035	GEN	109	1.00	1.00
	Construction Manager	J110013	GEN	110	1.00	1.00
	Development Services Manager	J111003	GEN	111	1.00	1.00
	Assistant County Engineer-Traffic	J111023	GEN	111	1.00	1.00
	Assistant County Engineer-Permits/Construction	J111024	GEN	111	1.00	1.00
	Assistant County Engineer-Projects	J111025	GEN	111	1.00	1.00
	First Assistnt County Engineer	J113003	GEN	113	1.00	1.00
	Total Current Positions		OLIV	110	31.00	31.00
New Positions	Special Projects Coordinator - Development	J109034	GEN	109	1.00	1.00
TVOW T CONTOURS	Total New Positions		OLIV	100	1.00	1.00
	Engineering - 100622100 Total Proposed Positions				32.00	32.00
ngineering - Landfill - 100622101						
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
	Total Part Time Positions	3			1.44	2.00
	Engineering - Landfill - 100622101 Total Proposed Po	sitions			1.44	2.00
Ingineering - Recycle Center - 1006221	02					
Current Positions	Recycle Center Assistant	J101001	GEN	101	1.00	1.00
	Recycling/HHW Center Coord	J107007	GEN	107	2.00	2.00
	Total Current Positions	5			3.00	3.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	2.88	4.00
	Total Part Time Positions	5			2.88	4.00
	Engineering - Recycle - 100622102 Total Proposed Po	ositions			5.88	7.00
Ingineering Grand Total Proposed Pos	itions				39.32	41.00
IHS - Clinical Health - 100630100						
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Community Service Aide II	J103024	GEN	103	1.00	1.00
	Licensed Vocational Nurse	J104045	GEN	104	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	0.50	1.00
	Public Health Nurse I	J106027	GEN	106	3.00	3.00
	Public Health Nurse II Lead	J108025	GEN	108	1.00	1.00
	Public Health Nurse III	J109020	GEN	109	2.00	2.00
	Family Nurse Practitioner	J111010	GEN	111	1.00	1.00
	Clinical Health Services Division Manager	J112018	GEN	112	0.50	1.00
	Total Current Positions				12.00	13.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.30	1.00
	Community Service Aide	J102010	GEN	102	1.00	1.00
	TB Program Registrar	J102016	GEN	102	1.00	1.00
	HIV Prevention Specialist	J103005	GEN	103	3.00	3.00
	Disease Intervention Specialist	J103033	GEN	103	2.00	2.00
	IMMATDAC/DICC Cuture als Constitution	J104031	GEN	104	1.00	1.00
	IMM TRAC/PICS Outreach Special					
	Licensed Vocational Nurse	J104045	GEN	104	3.00	3.00
	•	J104045 J105008	GEN GEN	104 105	3.00 1.00	3.00 1.00

9/8/2023 Page 22 of 28

epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Public Health Nurse III	J109020	GEN	109	1.00	1.0
	Total Grants/Contracts/Other Positions				14.30	15.0
New Positions	Public Health Nurse III	J109020	GEN	109	1.00	1.0
	DIS Front Line Supervisor	J105008	GEN	105	1.00	1.0
	Total New Positions				2.00	2.0
<mark>HS - Clinical Health - 100630100 Total</mark> HS - Clinical Health Immunizations - 1					28.30	30.0
Current Positions	Community Service Aide	J102010	102	AF	3.00	3.00
	Licensed Vocational Nurse	J104045	104	AF	3.00	3.00
	Administrative Coordinator	J105055	105	AF	0.50	0.00
	Public Health Nurse III	J109020	109	AF	1.00	1.00
	Clinical Health Services Division Manager	J112018	112	AF	0.50	0.00
	Total Current Positions				8.00	7.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.06	2.0
	Total Part Time Positions				0.06	2.0
HS - Clinical Health Immunizations - 1	00630101 Total Proposed Positions				8.06	9.0
dS - Clinical Health Grand Total Propo	osed Positions				36.36	39.
HS - Animal Services - 100633100						4 /
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.0
	Intake Technician	J101007	GEN	101	1.00	1.0
	Animal Technician I	J101014	GEN	101	9.00	9.0
	Animal Technician II	J102003	GEN	102	1.00	1.0
	Lifesaving Programs Assistant	J102036	GEN	102	1.00	1.0
	Animal Services Officer	J103058	GEN	103	6.00	6.0
	Veterinary Technician	J104012	GEN	104	1.00	1.0
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.0
	Animal Services Officer II and CCP Coordinator	J104079	GEN	104	1.00	1.0
	Assistant Director and Lifesaving Program Manager	J106008	GEN	106	1.00	1.0
	Field Services & Administrative Supervisor	J106040	GEN	106	1.00	1.0
	Director of Animal Services	J110010	GEN	110	1.00	1.0
	Veterinarian	J114004	GEN	114	1.00	1.0
	Total Current Positions				26.00	26.
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.36	1.0
	Total Grants/Contracts/Other Positions				0.36	1.0
New Positions	Lifesaving Programs Aide	J102034	GEN	102	1.00	1.0
	Animal Cruelty Investigator	J106GEN	GEN	106	1.00	1.0
	Total New Positions				2.00	2.0
<mark>HS - Animal Services - 100633100 Tota</mark> ealth & Human Services - 100635100	al Proposed Positions				28.36	29.
Current Positions	Director of H & HS	J00091	EXEC	EXM	1.00	1.0
	Office Assistant	J101004	GEN	101	1.00	1.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Administrative Coordinator	J105055	GEN	105	1.00	1.0
	Health Communications Coordinator	J108062	GEN	108	1.00	1.0
	Special Projects Coordinator	J109031	GEN	109	1.00	1.0
	Performance and Innovation Specialist	J110022	GEN	110	1.00	1.0
	·	J111022	GEN	111	1.00	1.0
	Health Communications Manager		GLIN	111	1.00	1.0
	Health Communications Manager Deputy Director of HHS Operations, Finance & Social Pro-		CEN		1 00	
	Deputy Director of HHS Operations, Finance & Social Pro	J114011	GEN	114	1.00 1.00	1 (
	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director		GEN GEN		1.00	
Grants/Contracts/Other Positions	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director Total Current Positions	J114011 J116001	GEN	114 116	1.00 10.00	10.
Grants/Contracts/Other Positions	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director Total Current Positions Part-Time Position	J114011 J116001 J00000	GEN PT-TEMP	114 116 G00	1.00 10.00 0.73	10. 2.0
Grants/Contracts/Other Positions	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director Total Current Positions Part-Time Position Data Entry Specialist	J114011 J116001 J00000 J101010	GEN PT-TEMP GEN	114 116 G00 101	1.00 10.00 0.73 2.00	10. 2.0 2.0
Grants/Contracts/Other Positions	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director Total Current Positions Part-Time Position Data Entry Specialist Community Health Worker	J114011 J116001 J00000 J101010 J102007	GEN PT-TEMP GEN GEN	114 116 G00 101 102	1.00 10.00 0.73 2.00 3.00	10. 2.0 2.0 3.0
Grants/Contracts/Other Positions	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director Total Current Positions Part-Time Position Data Entry Specialist Community Health Worker Mobile Health Support Specialist	J114011 J116001 J00000 J101010 J102007 J102011	GEN PT-TEMP GEN GEN GEN	114 116 G00 101 102 102	1.00 10.00 0.73 2.00 3.00 1.00	10. 2.0 2.0 3.0 1.0
Grants/Contracts/Other Positions	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director Total Current Positions Part-Time Position Data Entry Specialist Community Health Worker Mobile Health Support Specialist Call Center Specialist	J114011 J116001 J00000 J101010 J102007 J102011 J102025	GEN PT-TEMP GEN GEN GEN GEN GEN	114 116 G00 101 102 102 102	1.00 10.00 0.73 2.00 3.00 1.00 4.00	10. 2.0 2.0 3.0 1.0 4.0
Grants/Contracts/Other Positions	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director Total Current Positions Part-Time Position Data Entry Specialist Community Health Worker Mobile Health Support Specialist Call Center Specialist Medical Assistant	J114011 J116001 J00000 J101010 J102007 J102011 J102025 J103052	GEN PT-TEMP GEN GEN GEN GEN GEN GEN	114 116 G00 101 102 102 102 103	1.00 10.00 0.73 2.00 3.00 1.00 4.00 1.00	10. 2.0 2.0 3.0 1.0 4.0
Grants/Contracts/Other Positions	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director Total Current Positions Part-Time Position Data Entry Specialist Community Health Worker Mobile Health Support Specialist Call Center Specialist	J114011 J116001 J00000 J101010 J102007 J102011 J102025 J103052 J103053	GEN PT-TEMP GEN GEN GEN GEN GEN GEN GEN	114 116 G00 101 102 102 102	1.00 10.00 0.73 2.00 3.00 1.00 4.00 1.00 1.60	10. 2.0 2.0 3.0 1.0 4.0 2.0
Grants/Contracts/Other Positions	Deputy Director of HHS Operations, Finance & Social Pro Deputy Medical Director Total Current Positions Part-Time Position Data Entry Specialist Community Health Worker Mobile Health Support Specialist Call Center Specialist Medical Assistant	J114011 J116001 J00000 J101010 J102007 J102011 J102025 J103052	GEN PT-TEMP GEN GEN GEN GEN GEN GEN	114 116 G00 101 102 102 102 103	1.00 10.00 0.73 2.00 3.00 1.00 4.00 1.00	1.0 10. 2.0 2.0 3.0 1.0 4.0 1.0 4.0 4.0 5.0

9/8/2023 Page 23 of 28

partment Name	Job Code Description	Job Code	Pay Schedul	le Grade	Total FTE	Tot Hea Cou
	Public Health Outreach Volunteer Coordinator	J104027	GEN	104	1.00	1.0
	LVN-Mobile Vaccination Outreach	J104057	GEN	104	3.00	3.0
	Outreach Communications Specialist	J106038	GEN	106	2.00	2.0
	Community Health Education Specialist	J107011	GEN	107	3.00	3.0
	Vaccine Site Manager	J107013	GEN	107	4.00	4.0
	Public Health Nurse/Generalist	J107029	GEN	107	3.00	3.0
	Data Analyst-Vaccines	J107055	GEN	107	1.00	1.0
	Adult Immunization Coordinator-RN	J107069	GEN	107	0.60	1.0
	Public Health Nurse II	J108024	GEN	108	1.00	1.0
		J108059	GEN	108	3.00	3.0
	Epidemiologist	J108063			1.00	1.0
	Health Equity Program Manager		GEN	108		
	Senior Health Data Analyst	J109003	GEN	109	1.00	1.0
	Project Manager-COVID 19 Vaccine Outreach	J109010	GEN	109	1.00	1.0
	Project Manager-Field Testing Operations	J109013	GEN	109	1.00	1.0
	Mobile Health Unit Lead	J109018	GEN	109	1.00	1.0
	Data Analyst-Vaccination	J109047	GEN	109	1.00	1.0
	Long Term Response Manager	J110023	GEN	110	0.60	1.0
	Medical Epidemiologist	J110029	GEN	110	1.00	1.0
	Chronic Disease Prevention Program Manager	J111028	GEN	111	1.00	1.0
	Total Grants/Contracts/Other Positions				52.53	55.
New Positions	Mobile Health Unit Driver	J102013	GEN	102	1.00	1.0
New F Ositions	Laboratory Services Coordinator	J103053	GEN	103	0.40	0.0
	•	J104021	GEN	104	1.00	1.0
	Public Health Logistics Specialist	J106029			1.00	1.0
	Social Media Specialist		GEN	106		1.0
	Call Center Manager	J107043	GEN	107	1.00	
	Adult Immunization Coordinator-RN	J107069	GEN	107	0.40	0.0
	Project Manager-Quality Improvement and Assurance Ana	J109016	GEN	109	1.00	1.0
	Special Projects Coordinator	J109031	GEN	109	1.00	1.0
	Long Term Response Manager	J110023	GEN	110	0.40	0.0
	Total New Positions				7.20	6.0
<mark>alth & Human Services - 100635100 T</mark> S - PH Emergency Preparedness -10	· · · · · · · · · · · · · · · · · · ·				69.73	71.
Grants/Contracts/Other Positions	Public Health Preparedness Manager	J111009	GEN	111	1.00	1.0
Grants/Contracts/Other Fositions	•	J107059	GEN	107	2.00	2.0
	Emergency Planning Coordinator	3107033	GEN	107	3.00	3.0
No. Bootton	Total Grants/Contracts/Other Positions	1407050	OEN	407		3. (
New Positions	Emergency Planning Coordinator	J107059	GEN	107	1.00	
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Total New Positions				2.00	2.0
<mark>S - PH Emergency Preparedness - 10</mark> S - Epidemiology - 100635103	00635102 Total Proposed Positions				5.00	5.
Current Positions	Epidemiology Program Manager	J111004	GEN	111	1.00	1.0
	Data Specialist	J104060	GEN	104	1.00	1.0
	Total Current Positions	3104000	OLIV	104	2.00	2.0
Grants/Contracts/Other Positions		1101010	CEN	101		
Grants/Contracts/Other Positions	Data Entry Specialist	J101010	GEN	101	0.80	1.0
	Administrative Assistant	J103038	GEN	103	1.35	1.0
		J108004	GEN	108	1.00	1.0
	Epidemiologist I-Biostatistician			400	2.00	2.0
	Epidemiologist I-Spatial Analyst	J108007	GEN	108		
	Epidemiologist I-Spatial Analyst Informatics Epidemiologist	J108007 J108037	GEN GEN	108	1.00	
	Epidemiologist I-Spatial Analyst	J108007				
	Epidemiologist I-Spatial Analyst Informatics Epidemiologist	J108007 J108037	GEN	108	1.00	4.0
	Epidemiologist I-Spatial Analyst Informatics Epidemiologist Epidemiologist	J108007 J108037 J108059	GEN GEN	108 108	1.00 4.00	4.0 3.0
New Positions	Epidemiologist I-Spatial Analyst Informatics Epidemiologist Epidemiologist Epidemiologist II	J108007 J108037 J108059	GEN GEN	108 108	1.00 4.00 3.00	4.0 3.0 13 .
New Positions	Epidemiologist I-Spatial Analyst Informatics Epidemiologist Epidemiologist Epidemiologist II Total Grants/Contracts/Other Positions Data Entry Specialist	J108007 J108037 J108059 J109004 J101010	GEN GEN GEN	108 108 109	1.00 4.00 3.00 13.15 0.20	4.0 3.0 13 .0
New Positions	Epidemiologist I-Spatial Analyst Informatics Epidemiologist Epidemiologist Epidemiologist II Total Grants/Contracts/Other Positions Data Entry Specialist Administrative Assistant	J108007 J108037 J108059 J109004 J101010 J103038	GEN GEN GEN GEN	108 108 109 101 103	1.00 4.00 3.00 13.15 0.20 1.65	4.0 3.0 13 . 0.0 2.0
New Positions	Epidemiologist I-Spatial Analyst Informatics Epidemiologist Epidemiologist Epidemiologist II Total Grants/Contracts/Other Positions Data Entry Specialist Administrative Assistant Data Analyst-Epidemiology	J108007 J108037 J108059 J109004 J101010 J103038 J107051	GEN GEN GEN GEN GEN GEN	108 108 109 101 103 107	1.00 4.00 3.00 13.15 0.20 1.65 1.00	4.0 3.0 13. 0.0 2.0
New Positions	Epidemiologist I-Spatial Analyst Informatics Epidemiologist Epidemiologist Epidemiologist II Total Grants/Contracts/Other Positions Data Entry Specialist Administrative Assistant Data Analyst-Epidemiology Infection Prevention Nurse	J108007 J108037 J108059 J109004 J101010 J103038 J107051 J107036	GEN GEN GEN GEN GEN GEN GEN	108 108 109 101 103 107 107	1.00 4.00 3.00 13.15 0.20 1.65 1.00	4.0 3.0 13. 0.0 2.0 1.0
New Positions	Epidemiologist I-Spatial Analyst Informatics Epidemiologist Epidemiologist Epidemiologist II Total Grants/Contracts/Other Positions Data Entry Specialist Administrative Assistant Data Analyst-Epidemiology Infection Prevention Nurse Epidemiologist	J108007 J108037 J108059 J109004 J101010 J103038 J107051 J107036 J108059	GEN GEN GEN GEN GEN GEN GEN GEN	108 109 101 103 107 107 108	1.00 4.00 3.00 13.15 0.20 1.65 1.00 1.00	4.0 3.0 13. 0.0 2.0 1.0 1.0
New Positions	Epidemiologist I-Spatial Analyst Informatics Epidemiologist Epidemiologist Epidemiologist II Total Grants/Contracts/Other Positions Data Entry Specialist Administrative Assistant Data Analyst-Epidemiology Infection Prevention Nurse	J108007 J108037 J108059 J109004 J101010 J103038 J107051 J107036	GEN GEN GEN GEN GEN GEN GEN	108 108 109 101 103 107 107	1.00 4.00 3.00 13.15 0.20 1.65 1.00	1.0 4.0 3.0 13. 0.0 2.0 1.0 1.0 1.0 6.0

9/8/2023 Page 24 of 28

Department Name	Job Code Description	Job Code	Pay Schedul	e Grade	Total FTE	Total Head Count
<mark>HHS Human, Emergency Preparedness</mark> Senior Center - 100635101	, Epidemiology Grand Total Proposed Postions				95.73	126.00
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.00
Current Positions		J102020		101	1.00	1.00
	Aquatic Fitness Coordinator		GEN			1.00
	Recreation Instructor	J103002	GEN	103	1.00	
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Fitness/Volunteer Coordinator	J104054	GEN	104	1.00	1.00
	Facilities & Programs Manager-Senior Center	J109022	GEN	109	1.00	1.00
	Total Current Positions				6.00	6.00
Senior Center - 100635101 Total Propos	sed Positions				6.00	6.00
HS - Environmental Health - 10063810						4.00
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Administrative Assistant	J103038	GEN	103	2.00	2.00
	Environmental Code Inspector	J105045	GEN	105	4.00	4.00
	Environmental Code Inspector-Pools/NNA	J105059	GEN	105	1.00	1.00
	Sanitarian	J106028	GEN	106	6.00	6.00
	Administrative Manager	J106062	GEN	106	1.00	1.00
	Assistant Chief Sanitarian	J107070	GEN	107	1.00	1.00
	Chief Sanitarian	J109029	GEN	109	1.00	1.00
	Director-Enviromental Health	J111011	GEN	111	1.00	1.00
		JL05005	LAW	L05	3.00	3.00
	Environmental Investigator	JL06004				
	Lieutenant Investigator-Environmental Health		LAW	L06	1.00	1.00 1.00
	Food Safety Planning Coordinator	J106068	GEN	106	1.00	
	Total Current Positions				24.00	24.00
Grants/Contracts/Other Positions	Environmental Program Manager	J109064	GEN	109	1.00	1.00
	Sanitarian	J106028	GEN	106	1.00	1.00
	Total Grants/Contracts/Other Positions				2.00	2.00
New Positions	Environmental Code Inspector-Pools/NNA	J105GEN	GEN	105	1.00	1.00
	Total New Positions				1.00	1.00
	HHS - Environmental Health - 100638100 Total Propos	ed Position	S		27.00	27.00
HHS - Mosquito Control - 100638102						
New Positions	Field Lab Surveillance Technician	J103GEN	GEN	103	1.00	1.00
	Administrative Assistant	J103GEN	GEN	103	1.00	1.00
	Ultra Low Volume Spray Truck Driver	J103GEN	GEN	103	2.00	2.00
	Total New Positions	01000211	OLIV	100	4.00	4.00
	HHS - EH Mosquito Control - 100638102 Total Propos	ed Positions	2		4.00	4.00
HHS - Indigent Health Care - 100640100	·	eu i ositioni	•		4.00	4.00
		J101004	CEN	101	1.00	1.00
Current Positions	Office Assistant		GEN	101		2.00
	Claims Analyst	J103034	GEN	103	2.00	
	IHC Eligibility Worker	J103040	GEN	103	5.00	5.00
	Eligibility Supervisor	J104052	GEN	104	1.00	1.00
	Indigent Health Care Manager	J109032	GEN	109	1.00	1.00
	Total Current Positions				10.00	10.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.66	1.00
	Total Part Time Positions				0.66	1.00
HHS - Indigent Health Care - 100640100	Total Proposed Positions				10.66	11.00
Community Development - 100643100		1000				0.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.50	2.00
	Director of Comm Development	J00086	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Senior Case Manager	J103032	GEN	103	1.00	1.00
	Case Manager	J103042	GEN	103	3.00	3.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Housing Program Specialist	J106013	GEN	106	1.00	1.00
		J106013			2.00	2.00
	Project Coordinator		GEN	106		1.00
	Assistant Director	J112001	GEN	112	1.00	
	Total Grants/Contracts/Other Positions				11.50	13.00
New Positions	Project Coordinator	J106056	GEN	106	1.00	1.00

9/8/2023 Page 25 of 28

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Total New Positions				1.00	1.00
Community Development - 100643100	Total Proposed Positions				12.50	14.00
HHS - Social Services - 100645100						
Current Positions	Office Assistant	J101004	GEN	101	2.00	2.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Eligibility Specialist	J103046	GEN	103	4.00	4.00
	Bereavement Program Coordinator	J104022	GEN	104	1.00	1.00
	Quality Control Specialist I	J104033	GEN	104	1.00	1.00
	Caseworker	J104055	GEN	104	1.00	1.00
	Support Services Coordinator	J105006	GEN	105	1.00	1.00
	Quality Control & Grants Program Coordinator	J105025	GEN	105	1.00	1.00
	Case Manager I	J105058	GEN	105	2.00	2.00
	Case Manager II	J106065	GEN	106	3.00	3.00
	Case Management Program Coordinator	J107049	GEN	107	1.00	1.00
	Assistant Division Manager	J108010	GEN	108	1.00	1.00
	Social Services Division Manager	J112006	GEN	112	1.00	1.00
	Total Current Positions				20.00	20.00
Grants/Contracts/Other Positions	Case Manager I	J105058	GEN	105	1.00	1.00
	Case Manager II	J106065	GEN	106	3.00	3.00
	Community Engagement Coordinator	J105004	GEN	105	1.00	1.00
	Grants Data Specialist	J104068	GEN	104	1.00	1.00
	Mental Health Program Manager	J110003	GEN	110	1.00	1.00
	Mental Health Therapist	J109063	GEN	109	2.00	2.00
	Quality Control Specialist I	J104033	GEN	104	1.00	1.00
	Total Grants/Contracts/Other Positions				10.00	10.00
New Positions	Office Assistant	J101004	GEN	101	1.00	1.00
	Total New Positions				1.00	1.00
HS - Social Services - 100645100 Tota	I Proposed Positions				31.00	31.00
County Library - 100650100						
Current Positions	County Librarian	J00098	EXEC	EXM	1.00	1.00
	Library Clerk II	J101006	GEN	101	47.00	47.00
	Library Clerk III	J102024	GEN	102	11.00	11.00
	Clerk III - Accounting	J102032	GEN	102	2.00	2.00
	Building Maintenance Worker II	J103031	GEN	103	5.00	5.00
	Library Paraprofessional	J103035	GEN	103	47.00	47.00
	Building Maintenance Wrkr III	J104034	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Sr. Communications Technician	J105009	GEN	105	4.00	4.00
	E-Services Technician	J105013	GEN	105	1.00	1.00
	Network Specialist - Library	J105019	GEN	105	1.00	1.00
	Business Manager	J105028	GEN	105	1.00	1.00
	Maintenance Coordinator	J105043	GEN	105	1.00	1.00
	Librarian I	J106022	GEN	106	31.00	31.00
	Librarian I-Literacy/Volunteer	J106034	GEN	106	1.00	1.00
	Librarian I-Marketing and Communications	J106036	GEN	106	1.00	1.00
	Communications Supervisor	J106055	GEN	106	1.00	1.00
	Academic Liaison	J107001	GEN	107	1.00	1.00
	Librarian II	J107030	GEN	107	20.00	20.00
	Librarian II-Electronic Rsrces	J107032	GEN	107	1.00	1.00
		J107046	GEN	107	1.00	1.00
	Library Facilities Maintenance Manager	J107040 J107060	GEN		1.00	1.00
	Genealogy/Local History Spec	J107080 J108031		107	13.00	13.00
	Librarian III	J108031 J108034	GEN	108		1.00
	Librarian III-System Admin		GEN	108	1.00	1.00
	Marketing and Communications Manager	J108056	GEN	108	1.00	
	Coordinator of Technology	J109026	GEN	109	1.00	1.00
	Librarian IV	J109030	GEN	109	1.00	1.00
	Librarian IV	J109030	GEN	109	1.00	1.00
		1400000	0.51	400	1 00	1.00
	Special Projects Manager Librarian IV-Coordinator of Adult Collection Development	J109036 J109038	GEN GEN	109 109	1.00 1.00	1.00

9/8/2023 Page 26 of 28

epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Librarian IV-Region Manager	J109039	GEN	109	3.00	3.0
	Librarian IV-Youth Services Coordinator	J109040	GEN	109	1.00	1.0
	Assistant County Librarian	J111026	GEN	111	1.00	1.0
	Total Current Position	5			206.00	206.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	60.50	121.
	Total Part Time Position	3			60.50	121.
ounty Library - 100650100 Total Pro	pposed Positions				266.50	327.
irgrounds - 100655100						
Current Positions	Sr. Office Assistant	J102026	GEN	102	1.00	1.0
	Maintenance Worker	J102039	GEN	102	5.00	5.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Building Maintenance Wrkr III	J104034	GEN	104	1.00	1.0
	Fairgrounds Supervisor	J105026	GEN	105	1.00	1.0
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.0
	Deputy Sheriff	JL04004	LAW	L04	1.00	1.0
	Total Current Position		LAW	L04	11.00	11.0
5 (5);;			DT TEMB	000		
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.0
irgrounds 100655100 Total Brand	Total Part Time Positions	5			0.72 11.72	1.0 12.
irgrounds - 100655100 Total Propo rks & Recreation - 100660100	seu Positions				11.72	
Current Positions	Parks Director	J00101	EXEC	EXM	1.00	1.0
	Custodian	J101008	GEN	101	1.00	1.0
	Sr. Office Assistant	J102026	GEN	102	2.00	2.0
	Parks Operator II	J102028	GEN	102	13.00	13.
	Maintenance Worker	J102039	GEN	102	1.00	1.0
	Lead Parks Operator	J103019	GEN	103	2.00	2.0
	Administrative Assistant	J103038	GEN	103	3.00	3.0
	Parks Maintenance Supervisor	J104038	GEN	104	1.00	1.0
	Parks Supervisor	J104038	GEN	104	1.00	1.0
		J104040	GEN	104	1.00	1.0
	Parks Operation Supervisor	J104040			1.00	1.0
	Parks Building Maintenance Manager		GEN	104		1.0
	Parks Recreation Coordinator	J104043	GEN	104	1.00	
	Assistant Programs Manager-Landmark	J104043	GEN	104	1.00	1.0
	Personnel Coordinator	J104056	GEN	104	1.00	1.0
	Forester & Turf Manager	J106007	GEN	106	1.00	1.0
	Area Supervisor	J106063	GEN	106	2.00	2.0
	Facilities & Programs Manager-Landmark	J107028	GEN	107	1.00	1.0
	Parks Operation Manager	J107047	GEN	107	1.00	1.0
	Special Projects Manager	J109036	GEN	109	1.00	1.0
	Total Current Position	3			36.00	36.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	4.32	6.0
	Total Part Time Position	\$			4.32	6.0
New Positions	Building Maintenance Worker II	J103031	GEN	103	1.00	1.0
	Total New Position	3			1.00	1.0
rks & Recreation - 100660100 Tota					41.32	43.
A&M AgriLife Ext Svc - 100665100)					
Current Positions	Sr. Office Assistant	J102026	GEN	102	2.00	2.0
	Technical Assistant	J104005	GEN	104	1.00	1.0
	Livestock Program Coordinator	J104065	GEN	104	1.00	1.0
	Program Coordinator-FCS	J104066	GEN	104	1.00	1.0
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.0
		J104070	GEN		1.00	1.0
	Program Coord MG/MN			104		1.0
	Administrative Manager	J107068	GEN	107	1.00	
<u> </u>	Total Current Position		DT	0.55	8.00	8.0
New Positions	Part Time Office Assistant	J00000	PT-TEMP	G00	0.72	1.0
7 A G A A	Total New Position	3			0.72	1.0
A&M AgriLife Ext Svc - 100665100	J Total Proposed Positions				8.72	9.0
terans Service Office - 100667100		J00111			1.00	1.0
Current Positions	Veteran Services Officer		EXEC	EXM		

9/8/2023 Page 27 of 28

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Assistant Veteran Services Ofc	J105015	GEN	105	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Total Current Positions				3.00	3.00
Veterans Service Office - 100667100 Tota	I Proposed Positions				3.00	3.00
Economic Development - 100670100						
New Positions	Director of Economic Opportunity & Development	J00089	EXEC	EXM	1.00	1.00
	Assistant Director-Economic Opportunity/Development	J112025	GEN	112	1.00	1.00
	Project Manager	J109008	GEN	109	1.00	1.00
	Administrative Manager	J107068	GEN	107	1.00	1.00
	Total New Positions				4.00	4.00
Economic Development - 100670100 Total	al Proposed Positions				4.00	4.00
County Proposed Grand Total					3489.97	3701.00

Total Current Positions	2,751.05	2,750.00
Total Part Time Positions	131.37	328.00
Total Grants/Contracts/Other Positions	452.06	468.00
Total New Positions	155.49	155.00
Grand Total	3,489.97	3,701.00

9/8/2023 Page 28 of 28