

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 12 day of Sept 2022/2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County Court at Law # 1 Accounting Unit: 1000426100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Part Time / Temp	61100	\$ 1,352
Payroll Taxes	62000	\$ 104
Retirement	62100	\$ 177
Workers Comp/Unemployment	62300	\$ 14
Property Casualty Allocation	65510	\$ 38
TOTAL TRANSFERRED TO:		\$ 1,685

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Property & Equipment	64000	\$ 1,000
Non Dept Contingency	66500	\$ 685
TOTAL TRANSFERRED FROM:		\$ 1,685

EXPLANATION: Funds needed to cover for Staff out on Maternity Leave till the end of FY23.

Department Head:  Date: 9/29/23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer