

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2023**

On this the 8th day of August 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Medical Examiner Office Accounting Unit: 100565200

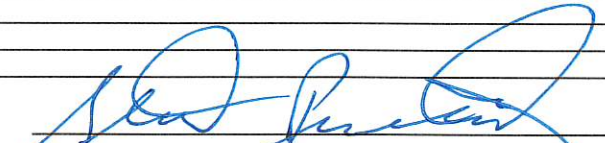
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temp/Part-Time	61100	\$ 159,242
Overtime	61200	# \$ 3,857
Payroll Taxes	62000	# \$ 6,516
Retirement	62100	\$ 11,133
Workers Comp	62300	\$ 852
Prop Casualty	65510	\$ 2,385
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 183,985</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contingency	100409100-66500	\$ 106,064
Salaries	100565200-61000	\$ 77,921
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 183,985</b>

**EXPLANATION:** To cover negative Temp/Part Time budget as well as the rest of FY23 pay for PT Investigator and a temp Morgue Tech to fill in for a tech out on FMLA.

Department Head:  Date: 21-Jul-23

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer