

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2023**

On this the 25th day of July 2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Clinical Health Accounting Unit: 100630100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 11,950
Payroll Taxes	62000	\$ 808
Retirement	62100	\$ 2,218
WC/Unemp	62300	\$ 119
Property/Casualty	65510	\$ 335
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 15,430</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Salaries	100409100-61000	\$ 15,430
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 15,430</b>

**EXPLANATION:**

Shortfalls in TB State and TB Federal grants due to salary increases from the compensation study.

Department Head: *Pamela Gubbels* Date: 7/18/2023

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
 KP George, County Judge

X	GL Transfer
	AC Transfer