

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 25 day of July 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: PreTrial Bond Program Accounting Unit: 100570104

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Personnel	61000	\$ 79,488
Payroll Taxes	62000	\$ 6,081
Retirement	62100	\$ 10,389
WC/ Unemployment	62300	\$ 795
Property/ Casualty/ Liability	65510	\$ 2,226
TOTAL TRANSFERRED TO:		\$ 98,979

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
PMTS/ Program Participants	51400	\$ 98,979
TOTAL TRANSFERRED FROM:		\$ 98,979

EXPLANATION: Amend the Pre-Trial Bond Program budget pursuant to TxLGC Section 111.07075 to account for revenues moved from residual accounts to the General Fund and move 7 positions from the Residual account to the General Fund.

Department Head:  Date: 7-17-23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer