

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 25 day of July 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Parks Accounting Unit: 100660100

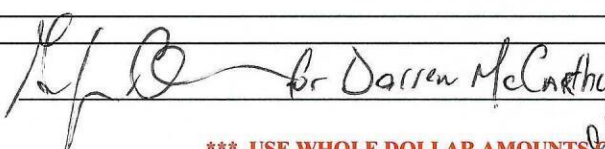
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temporary/Part-Time	100660100-61100	\$ 5,600
Overtime	100660100-61200	\$ 33,000
Parks Payroll Taxes	100660100-62000	\$ 2,953
Parks Retirement	100660100-62100	\$ 4,313
Parks WC/Unemployment	100660100-62300	\$ 386
Parks Property & Casualty	100660100-65510	\$ 1,081
TOTAL TRANSFERRED TO:		\$ 47,333

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 47,333
TOTAL TRANSFERRED FROM:		\$ 47,333

EXPLANATION: Funds needed for remaining budget year to cover estimated Temporary/Part-Time & OT

Department Head:  Date: July 17, 2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
 BY: KP George, County Judge

GL Transfer
 AC Transfer