IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the **11** day of **July** 2023 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **American Rescue Plan Act** Accounting Unit: **990409999**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN Administration expenses	25000	$ 25,000
	TOTAL TRANSFERRED TO:	**$ 25,000**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-HHS Admin expenses	25000	$ 15,000
ARPA-SO Admin expenses	25000	$ 5,000
ARPA-SUMJOB Admin expenses	25000	$ 5,000
	TOTAL TRANSFERRED FROM:	**$ 25,000**

EXPLANATION: Move administrative expense set aside from various ARPA budget to the ARPA-ADMIN budget to cover administrative expenses for consultants

Department Head: Pamela Gubbels Date: 29-Jun-23

*** **USE WHOLE DOLLAR AMOUNTS ONLY** ***

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

[ ] **GL Transfer**
[X] **AC Transfer**

Form BO1
Revised 10/2005