

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 27th day of June 2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: See Attached

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 16,240
Payroll Taxes	Various -062000	\$ 1,240
Retirement	Various -062100	\$ 2,030
NonDepartmental Contingency	100409100-66500	\$ 662,700
TOTAL TRANSFERRED TO:		\$ 682,210

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 567,870
Payroll Taxes	Various -062000	\$ 43,420
Retirement	Various -062100	\$ 70,920
TOTAL TRANSFERRED FROM:		\$ 682,210

EXPLANATION:

Salary Audit of Non-Elected departments

Department Head:

Pamela Gubels

Date:

6/20/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2023 Salary Audit

June 27, 2023

TRANSFER TO:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	66500 Contingency	Total
100411100 Elections Administration	\$ 700	\$ 50	\$ 90		\$ 840
100635101 Pinnacle Center	\$ 13,670	\$ 1,050	\$ 1,710		\$ 16,430
100660100 Parks Department	\$ 1,870	\$ 140	\$ 230		\$ 2,240
100409100 Non Departmental Contingency		\$ -	\$ -	\$ 662,700	\$ 662,700
	\$ 16,240	\$ 1,240	\$ 2,030	\$ 662,700	\$ 682,210

TRANSFER FROM:

	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100412100 Human Resources	\$ 89,380	\$ 6,840	\$ 11,160	\$ 107,380
100418101 Facilities Maintenance	\$ 21,950	\$ 1,680	\$ 2,740	\$ 26,370
100485100 Public Defender	\$ 4,940	\$ 380	\$ 620	\$ 5,940
100495100 County Auditor	\$ 2,990	\$ 230	\$ 370	\$ 3,590
100503100 Information Technology	\$ 206,320	\$ 15,780	\$ 25,770	\$ 247,870
100505100 Purchasing	\$ 1,760	\$ 130	\$ 220	\$ 2,110
100543100 Fire Marshal	\$ 83,460	\$ 6,380	\$ 10,420	\$ 100,260
100543101 FM Capital Asset Transport	\$ 18,660	\$ 1,430	\$ 2,330	\$ 22,420
100545100 Dept. of Public Safety	\$ 3,960	\$ 300	\$ 490	\$ 4,750
100555104 Courts Administration	\$ 9,990	\$ 760	\$ 1,250	\$ 12,000
100565200 Medical Examiner	\$ 58,140	\$ 4,450	\$ 7,260	\$ 69,850
100570104 Pretrial Bond Program	\$ 8,410	\$ 640	\$ 1,050	\$ 10,100
100580100 Homeland Security & Emergency Mgt	\$ 7,410	\$ 570	\$ 930	\$ 8,910
100622100 Engineering	\$ 4,740	\$ 360	\$ 590	\$ 5,690
100630101 Clinical Health Immunization	\$ 3,590	\$ 270	\$ 450	\$ 4,310
100633100 Animal Services	\$ 2,140	\$ 160	\$ 270	\$ 2,570
100638100 Environmental Services	\$ 4,300	\$ 330	\$ 540	\$ 5,170
100640100 Indigent Health Care	\$ 1,870	\$ 140	\$ 230	\$ 2,240
100645100 Social Services	\$ 3,840	\$ 290	\$ 480	\$ 4,610
100650100 County Library	\$ 23,660	\$ 1,810	\$ 2,960	\$ 28,430
100655100 Fairgrounds	\$ 6,360	\$ 490	\$ 790	\$ 7,640
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
	\$ 567,870	\$ 43,420	\$ 70,920	\$ 682,210