## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2023

| On this the            | 27th        | _day of     | June                                     | 2022/2023            | , the Commissioners' (  | Court, with the following  | ng members being preser     | nt:      |
|------------------------|-------------|-------------|--|----------------------|-------------------------|----------------------------|-----------------------------|----------|
|                        |             |             | KP George                                |                      | County Judge            |                            |                             |          |
|                        |             |             | Vincent Morales                          | (*)                  | Commissioner Precinc    |                            |                             |          |
|                        |             |             | Grady Prestage<br>Andy Meyers            | 3. <del>5</del> .8   | Commissioner Precinc    |                            |                             |          |
|                        |             |             | Dexter L. McCoy                          | -                    | Commissioner Precinc    |                            |                             |          |
| The following          | g proceed   | ings were   | had, to-writ,                            |                      |                         |                            |                             |          |
| THAT WHE               | REAS, th    | eretofore   | , on September 13, 202                   | 22, the Court he     | eard and approved the b | udget for the year 202     | 3 for Fort Bend County;     | and      |
|                        |             |             | ion, the Commissioner tal of the budget. | s' Court has tra     | nsferred an existing bu | dget surplus to a budge    | et of a similar kind and fo | and. The |
| The following          | g transfers | s to said b | oudget are hereby author                 | orized:              |                         |                            |                             |          |
| Department Name: Behav |             |             |  | oral Health Services |                         | Accounting Unit: 100555102 |                             |          |
| TRANSFER               | to:         |             |  |                      |                         |                            |                             |          |
| ACCOUNT NAME           |             |             |  | ACCOUNT NUMBER       |                         |                            | AMOUNT                      |          |
| FEES                   |             |             |  |                      | 63000                   |                            |                             | \$33,000 |
|                        |             |             |  | -                    |                         | _                          |                             |          |
|                        |             |             |  |                      |                         |                            |                             |          |
|                        |             |             |  | -                    |                         | _                          |                             |          |
|                        |             |             |  | TOTAL                | TRANSFERRED TO          | S                          |                             | 33,000   |
| TRANSFER               | FROM:       |             |  |                      |                         |                            |                             |          |
| TICAL STEE             | TROM.       |             |  |                      |                         |                            |                             |          |
| ACCOUNT NAME           |             |             |  | ACCOUNT NUMBER       |                         |                            | AMOUNT                      | #22.000  |
| SALARIES               |             |             |  |                      | 61000                   |                            |                             | \$33,000 |
|                        |             |             |  |                      |                         | _                          |                             |          |
|                        |             |             |  |                      |                         | _                          |                             |          |
|                        |             |             |  |                      |                         | _                          |                             |          |
|                        |             |             |  | TOTAL TR             | ANSFERRED FROM          | I: <u>\$</u>               |                             | 33,000   |
| EXPLANAT               | TION:       |             | To cover expenditure                     | es through rema      | ining fiscal year 2023  | and for services provide   | ed by ,                     |          |
|                        |             | chologica   | al Consulting, PLLC.                     | 3 till ough Tema     | minig fiscar year 2025  | and for services provide   | , ,                         |          |
|                        |             |             |  |                      |                         |                            |                             |          |
|                        |             | 1           |  |                      |                         |                            |                             |          |
| Department H           | Head:       | Mi          | ichall De                                | nerfe                | lel                     | Date: 6/2                  | 1/2023                      |          |
| opartinent i           | 4           | DA D        | R. M. connje                             | Almai                | OA                      | _ Duite U [ C              | 7                           |          |
|                        | ,           | 0,00        |  | E WHOLE D            | OLLAR AMOUNTS           | ONLY ***                   |                             |          |
|                        |             |             |  |                      |                         |                            |                             |          |
| THE COUN               | TY OF F     | ORT BI      | END                                      |                      |                         |                            | GL Transfer                 |          |
| BY:                    |             |             |  |                      |                         | ,                          | AC Transfer                 |          |

KP George, County Judge