

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 13th day of June 2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Youth Employment Program - Salaries	ARPA-SUMJOB 20000	\$ 1,070,000
YEP - Fringe Benefits	ARPA-SUMJOB 21000	\$ 256,640
YEP - Group Insurance	ARPA-SUMJOB 21200	\$ 32,700
YEP - WC/UE	ARPA-SUMJOB 21300	\$ 10,700
YEP - Property/Casualty	ARPA-SUMJOB 21305	\$ 29,960
TOTAL TRANSFERRED TO:		\$ 1,400,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN Contingency	ARPA-ADMIN 32600	\$ 1,400,000
TOTAL TRANSFERRED FROM:		\$ 1,400,000

EXPLANATION:

Extended the Summer Youth Employment Program through summer 2024.

Department Head: *Samela Grubel* Date: 6/5/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

	GL Transfer
X	AC Transfer