

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 13th day of June 2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Teacher Training Pipeline Program</u>	<u>ARPA-PA</u>	<u>\$ 175,000</u>
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TOTAL TRANSFERRED TO:		<u>\$ 175,000</u>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>ARPA-ADMIN Contingency</u>	<u>ARPA-ADMIN 32600</u>	<u>\$ 175,000</u>
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TOTAL TRANSFERRED FROM:		<u>\$ 175,000</u>

EXPLANATION:

ARPA funding requested to adress ongoing teacher shortage in Fort Bend County school districts. Funding will be used to develop a teacher training pilot program.

Department Head: *Danube Gubbel* Date: 6/5/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

	GL Transfer
X	AC Transfer