

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 13th day of June 2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN Contingency	ARPA-ADMIN 32600	\$ 7,559,544
TOTAL TRANSFERRED TO:		\$ 7,559,544

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Expose Excellence Youth Program	ARPA-EEYP Y2024	\$ 250,000
Health & Human Services	ARPA-HHS 20000	\$ 500,000
Public Health Response	ARPA-PH MHI	\$ 1,500,000
Equity Loan Program	ARPA-SB 40595	\$ 1,895,410
EMS Facilities Projects	ARPA-PI 40275	\$ 187,244
Brazos River Erosion Program	ARPA-PI PBRAZ	\$ 1,453,750
ARPA CIP Contingency	ARPA-CIP 32600	\$ 773,140
Economic Development & Recovery	ARPA-EDR Y2024	\$ 1,000,000
TOTAL TRANSFERRED FROM:		\$ 7,559,544

EXPLANATION:

Close out projects and move to Contingency to be reallocated.

Department Head:

Famele Gubbels

Date:

6/5/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer