

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 13th day of June 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor Court Fees Accounting Unit: 100495101

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
240th District Court	100435100-63000	\$ 625,000
268th District Court	100435200-63000	\$ 600,000
400th District Court	100435500-63000	\$ 500,000
434th District Court	100435600-63000	\$ 500,000
458th District Court	100435800-63000	\$ 400,000
County Court at Law #1	100426100-63000	\$ 150,000
County Court at Law #3	100426300-63000	\$ 200,000
County Court at Law #4	100426400-63000	\$ 200,000
County Court at Law #5	100426600-63000	\$ 125,000
County Court at Law #6	100426700-63000	\$ 200,000
TOTAL TRANSFERRED TO:		\$ 3,500,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Auditor's Court Fees	100495101-63000	\$ 3,500,000
TOTAL TRANSFERRED FROM:		\$ 3,500,000

EXPLANATION: Allocate funds for court appointed services through September 30, 2023.

Department Head:  Date: 5-Jun-23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

BY: KP George, County Judge

**Court Appointed Services
Expenditure Summary**

Accounting Unit	Department	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals	2023 Budget	2023 Expenditures thru 05.31.23	Estimated Expenditures thru 09.30.2023	2023 Estimated Surplus/ (Deficit)	Transfer 06/13/2023
100435100	240th District Court	815,437	768,708	715,930	521,505	481,062	657,874	233,967	826,393	1,239,590	(1,005,623)	625,000
100435200	268th District Court	545,708	507,743	667,435	1,074,317	1,288,406	1,066,942	227,215	937,604	1,406,407	(1,179,192)	600,000
100435300	328th District Court	398,191	401,414	361,183	347,021	432,574	362,694	221,621	168,247	252,371	(30,750)	
100435400	387th District Court	151,837	212,605	217,953	207,080	251,938	225,565	155,194	179,071	268,606	(113,412)	
100435500	400th District Court	1,020,069	851,217	860,265	881,332	769,963	605,985	210,611	571,894	857,841	(647,230)	500,000
100435600	434th District Court	1,322,284	1,311,048	1,779,899	1,396,943	1,051,217	762,108	226,820	605,346	908,019	(681,199)	500,000
100435700	505th District Court	108,340	129,349	111,865	108,992	143,615	265,953	241,800	141,275	211,913	29,887	
100435800	458th District Court		381,656	537,326	422,281	330,148	775,062	236,847	632,385	948,578	(711,731)	400,000
100426100	County Court at Law #1	366,327	444,501	455,615	313,402	416,584	504,961	223,162	347,919	521,879	(298,717)	150,000
100426200	County Court at Law #2	382,174	369,771	367,989	278,750	247,505	354,143	243,691	231,060	346,590	(102,899)	
100426300	County Court at Law #3	502,927	613,922	571,885	381,196	479,115	528,357	214,691	353,407	530,110	(315,419)	200,000
100426400	County Court at Law #4	744,255	750,537	633,811	422,339	594,624	472,900	217,951	375,568	563,352	(345,401)	200,000
100426600	County Court at Law #5	556,598	592,197	547,401	424,039	506,066	498,507	238,424	327,659	491,488	(253,064)	125,000
100426700	County Court at Law #6			404,549	458,084	522,047	572,789	227,429	418,997	628,495	(401,066)	200,000
		6,914,147	7,334,668	8,233,109	7,237,279	7,514,863	7,653,840	3,119,423	6,116,824	9,175,237	(6,055,814)	3,500,000
	Auditor's Office Judges Fees										3,500,000	
	Total Budget											
	Transfer from Contingency/Budget Sweep										2,555,814	

Percent Change from Prior Year 7.79% 6.08% 12.25% -12.10% 3.84% 1.85%