IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the **13** day of **June** 2022/2023 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **Inforamation Technology** Accounting Unit: **100503100**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	$ 300,000
	TOTAL TRANSFERRED TO:	**$ 300,000**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	$ 300,000
		300,000

TOTAL TRANSFERRED FROM: **$**

EXPLANATION:

Transfer funds from Fees into Information Technology to allocate funds for vendor services to assist in imaging and deploying Toughbooks into the first responser's Vehicles in the County. Purchase of software maintenance for our production server environments. Security enhancements software to mitigate security threats against the production server environments.

Department Head: Robyn Doughtie Date: 6/5/2023

*** **USE WHOLE DOLLAR AMOUNTS ONLY** ***

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

☐ **GL Transfer**
☐ **AC Transfer**