IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the **13th** day of **June** 2022/2023 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **EMPLOYEE BENEFITS** Accounting Unit: **850410103**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
BENEFITS AND INSURANCE	65500	$ 19,935,000
	TOTAL TRANSFERRED TO:	**$ 19,935,000**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
OPERATING TRANSFER IN (increase)	55000	$ 19,935,000
	TOTAL TRANSFERRED FROM:	**$ 19,935,000**

EXPLANATION: Budget transfer to reflect from group insurance line items in Fund 100 (general fund) to transfer line item to Fund 916 (OPEB Trust Fund) through Fund 850 (employee benefits fund).

Department Head: [signature] Date: 5-Jun-23

***** USE WHOLE DOLLAR AMOUNTS ONLY *****

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

[x] **GL Transfer**
[ ] **AC Transfer**

Form BO1
Revised 10/2005