

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 13th day of June 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: PARKS Accounting Unit: 100660100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Overtime	100660100-61100	\$ 20,000
Parks Payroll Taxes	100660100-62000	\$ 1,530
Parks Retirement	100660100-62100	\$ 2,614
Parks WC/Unemployment	100660100-62300	\$ 200
Parks Property Casualty	100660100-65510	\$ 560
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 24,904</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fairgrounds Salaries	100655100-61000	\$ 20,000
Fairgrounds Payroll Taxes	100655100-62000	\$ 1,530
Fairgrounds Retirement	100655100-62100	\$ 2,614
Fairgrounds WC/Unemployment	100655100-62300	\$ 200
Fairgrounds Property Casualty	100655100-65510	\$ 560
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 24,904</b>

**EXPLANATION:** Funds needed to cover Overtime for remaining budget year

Department Head:  Date: 5/19/23

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George, County Judge

GL Transfer  
 AC Transfer