IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the **23rd** day of **May** 2023 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **American Rescue Plan Act** Accounting Unit: **990409999**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN Contingency	ARPA-ADMIN 32600	$ 5,909,544
	TOTAL TRANSFERRED TO:	**$ 5,909,544**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Expose Excellence Youth Program	ARPA-EEYP Y2024	$ 500,000
Health & Human Services	ARPA-HHS 20000	$ 500,000
Public Health Response	ARPA-PH MHI	$ 500,000
Equity Loan Program	ARPA-SB 40595	$ 1,995,410
EMS Facilities Projects	ARPA-PI 40275	$ 187,244
Brazos River Erosion Program	ARPA-PI PBRAZ	$ 1,453,750
ARPA CIP Contingency	ARPA-CIP 32600	$ 773,140
	TOTAL TRANSFERRED FROM:	**$ 5,909,544**

EXPLANATION:
Close out projects and move to Contingency to be reallocated.

Department Head: Pamela Gubbels Date: 5-15-2023

*** **USE WHOLE DOLLAR AMOUNTS ONLY** ***

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

[ ] **GL Transfer**
[X] **AC Transfer**