IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the **23rd** day of **May** 2023 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **HHS-Animal Services** Accounting Unit: **100633100**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	$ 22,225
Payroll Taxes	62000	$ 1,700
Retirement	62100	$ 2,905
Insurance	62200	$ 32,700
WC/Unemp	62300	$ 222
Property Casualty	65510	$ 622
Supplies & Maintenance	63600	$ 20,350
	TOTAL TRANSFERRED TO:	**$ 80,724**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
General Fund Balance	100409100-34000	$ 80,724
	TOTAL TRANSFERRED FROM:	**$ 80,724**

EXPLANATION:
Declare an emergency pursuant to LGC 111.070(b) due to unforeseen circumstances related to an overpopulation of pets in our shelter.

Department Head: Pamela Gubbels Date: 5/18/2023

*** **USE WHOLE DOLLAR AMOUNTS ONLY** ***

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

[X] **GL Transfer**
[ ] **AC Transfer**