

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2023**

On this the \_\_\_\_\_ day of \_\_\_\_\_, 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Environmental Health Department Accounting Unit: 100638100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	100638100	\$ 4,300
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 4,300</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contingency	100409100-66500	\$ 4,300
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 4,300</b>

**EXPLANATION:** Contractor to conduct assignments normally filled by a vacant position.

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Department Head: *Michael H. Schaffner* Date: 15-May-23

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
 KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

## Boyer, Kandace

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**From:** Bethancourt, Hopie  
**Sent:** Tuesday, May 9, 2023 3:49 PM  
**To:** Schaffer, Michael  
**Cc:** Boyer, Kandace  
**Subject:** RE: Tod Schneider's Salary

Michael,

I have followed-up with my department regarding this request, and at this time, you may proceed with this one-time Transfer-Request of \$4,300 from Contingency into your Fees account.

FROM: 100409100-66500  
TO: 100638100-63000

Thank you.

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**From:** Schaffer, Michael <Michael.Schaffer@fortbendcountytexas.gov>  
**Sent:** Monday, May 8, 2023 11:30 AM  
**To:** Bethancourt, Hopie <Hopie.Bethancourt@fortbendcountytexas.gov>  
**Cc:** Boyer, Kandace <Kandace.Boyer@fortbendcountytexas.gov>  
**Subject:** RE: Tod Schneider's Salary

Good Morning Hopie,

Thanks for the background and it makes sense why you are trying to limit the transfers. As you are aware I had to bring on two contractors due to Angela retiring in order to keep up on that end, which now that Leah is here I cancelled the contract for one. With Tod not being here I have grants and regulations that fall in the areas that he would have taken care of. I'm exhausting funds for the one contractor I have to apply for the CDBG project that would allow for the abatement of unsafe structures, which as recently been submitted, but I had to cover her contractor cost. She is also working on the Standard Operating Procedures for nuisance abatement as well as the revision of the Regulations for Nuisance Abatement for CAO review and submittal to CC for the adoption of those regulations. All this work would have been done by Tod. It's not a lot of funds but with what little we had, which was barely enough to cover all the other fees needing to be paid, I need to cover those costs. I estimated 100 hours that the contractor would need to be paid for to cover both what she has in addition to what she will be working on, which equates to \$4,300. As a side note, there's other work that contractor will be doing but it's tied to a grant and will be paid under that grant.

Hope that helps answer the question.

Thank You,

-Michael