

☒	GL Transfer
☐	AC Transfer

**TRANSFER FOR FY2023
COMPENSATION STUDY IMPLEMENTATION**

TRANSFER TO:

ACCT:UNIT:VALUE:NAME	61000 Salaries	62000 Payroll Taxes	62100 Retirement	62300 WC/Unemp	65510 Prop/Casualty	70000 Transfers Out	Total
100400100 COUNTY JUDGE	\$ 19,590	\$ 1,500	\$ 2,570	\$ 200	\$ 550		\$ 24,410
100401100 COMMISSIONER PRECINCT 1	\$ 11,280	\$ 870	\$ 1,480	\$ 120	\$ 320		\$ 14,070
100401200 COMMISSIONER PRECINCT 2	\$ 19,650	\$ 1,510	\$ 2,570	\$ 200	\$ 560		\$ 24,490
100401400 COMMISSIONER PRECINCT 4	\$ 27,940	\$ 2,140	\$ 3,660	\$ 280	\$ 790		\$ 34,810
100403100 COUNTY CLERK	\$ 247,820	\$ 18,980	\$ 32,400	\$ 2,480	\$ 6,940		\$ 308,800
100410100 RISK MANAGEMENT/INSURANCE	\$ 102,610	\$ 7,850	\$ 13,420	\$ 1,030	\$ 2,880		\$ 127,790
100411100 ELECTIONS ADMINISTRATOR	\$ 47,310	\$ 3,620	\$ 6,190	\$ 480	\$ 1,330		\$ 58,930
100414100 VEHICLE MAINTENANCE	\$ 43,800	\$ 3,360	\$ 5,730	\$ 440	\$ 1,230		\$ 54,560
100416100 RECORDS MANAGEMENT	\$ 21,200	\$ 1,630	\$ 2,780	\$ 220	\$ 600		\$ 26,430
100417100 CENTRAL MAILROOM	\$ 21,640	\$ 1,680	\$ 2,830	\$ 220	\$ 810		\$ 26,960
100418100 FACILITIES MGMT & PLANNING	\$ 38,610	\$ 2,960	\$ 5,050	\$ 390	\$ 1,090		\$ 48,100
100418102 FACILITIES OPERATIONS	\$ 10,400	\$ 800	\$ 1,360	\$ 110	\$ 300		\$ 12,970
100418103 FACILITIES CUSTODIAL	\$ 47,910	\$ 3,670	\$ 6,270	\$ 480	\$ 1,350		\$ 59,680
100418104 JAIL MAINTENANCE	\$ 30,440	\$ 2,330	\$ 3,980	\$ 310	\$ 860		\$ 37,920
100418105 INTERDEPARTMENTAL CONSTRUCTION	\$ 8,400	\$ 650	\$ 1,100	\$ 90	\$ 240		\$ 10,480
100426100 COUNTY COURT AT LAW #1	\$ 16,630	\$ 1,280	\$ 2,180	\$ 170	\$ 470		\$ 20,730
100426300 COUNTY COURT AT LAW #3	\$ 1,650	\$ 130	\$ 220	\$ 20	\$ 50		\$ 2,070
100426400 COUNTY COURT AT LAW #4	\$ 15,580	\$ 1,200	\$ 2,040	\$ 160	\$ 440		\$ 19,420
100426800 COUNTY COURT AT LAW #5	\$ 10,040	\$ 770	\$ 1,320	\$ 110	\$ 290		\$ 12,530
100426700 COUNTY COURT AT LAW #6	\$ 10,880	\$ 840	\$ 1,430	\$ 110	\$ 310		\$ 13,570
100435100 240TH DISTRICT COURT	\$ 6,170	\$ 480	\$ 810	\$ 70	\$ 180		\$ 7,710
100435200 268TH DISTRICT COURT	\$ 3,940	\$ 310	\$ 520	\$ 40	\$ 120		\$ 4,930
100435300 328TH DISTRICT COURT	\$ 29,630	\$ 2,270	\$ 3,880	\$ 300	\$ 830		\$ 36,910
100435400 387TH DISTRICT COURT	\$ 7,590	\$ 590	\$ 1,000	\$ 80	\$ 220		\$ 9,480
100435500 400TH DISTRICT COURT	\$ 11,360	\$ 870	\$ 1,480	\$ 120	\$ 320		\$ 14,160
100435600 434TH DISTRICT COURT	\$ 2,430	\$ 190	\$ 320	\$ 30	\$ 70		\$ 3,040
100435700 505TH DISTRICT COURT	\$ 12,270	\$ 940	\$ 1,610	\$ 130	\$ 350		\$ 15,300
100435800 458TH DISTRICT COURT	\$ 5,270	\$ 410	\$ 690	\$ 60	\$ 150		\$ 6,580
100440100 CHILD SUPPORT	\$ 17,790	\$ 1,370	\$ 2,330	\$ 180	\$ 500		\$ 22,170
100450100 DISTRICT CLERK	\$ 187,650	\$ 14,360	\$ 24,530	\$ 1,880	\$ 5,260		\$ 233,680
100455100 JUSTICE OF THE PEACE #4	\$ 21,470	\$ 1,650	\$ 2,810	\$ 220	\$ 610		\$ 26,760
100455300 JUSTICE OF THE PEACE PCT2 PL1	\$ 61,030	\$ 4,670	\$ 7,980	\$ 620	\$ 1,710		\$ 76,010
100455400 JUSTICE OF THE PEACE PCT1 PL1	\$ 16,690	\$ 1,430	\$ 2,450	\$ 190	\$ 530		\$ 23,290
100455500 JUSTICE OF THE PEACE #3	\$ 16,380	\$ 1,260	\$ 2,150	\$ 170	\$ 460		\$ 20,420
100460100 BAIL BOND BOARD	\$ 11,740	\$ 900	\$ 1,540	\$ 120	\$ 330		\$ 14,630
100475100 COUNTY ATTORNEY	\$ 220,240	\$ 16,850	\$ 28,790	\$ 2,210	\$ 6,170		\$ 274,260
100480100 DISTRICT ATTORNEY	\$ 1,020,280	\$ 78,060	\$ 133,360	\$ 10,210	\$ 28,670		\$ 1,270,480
100485100 PUBLIC DEFENDER	\$ 136,370	\$ 10,440	\$ 17,830	\$ 1,370	\$ 3,820		\$ 169,830
100495100 COUNTY AUDITOR	\$ 179,560	\$ 13,740	\$ 23,470	\$ 1,800	\$ 5,030		\$ 223,600
100497100 COUNTY TREASURER	\$ 48,290	\$ 3,700	\$ 6,320	\$ 490	\$ 1,360		\$ 60,160
100499100 TAX COLLECTOR/ASSESSOR	\$ 263,310	\$ 20,150	\$ 34,420	\$ 2,640	\$ 7,380		\$ 327,900
100501100 BUDGET OFFICE	\$ 55,100	\$ 4,220	\$ 7,210	\$ 560	\$ 1,550		\$ 68,640
100505100 PURCHASING	\$ 81,710	\$ 6,260	\$ 10,680	\$ 820	\$ 2,290		\$ 101,760
100512100 SHERIFF DETENTION OPERATING	\$ 1,182,420	\$ 90,460	\$ 154,550	\$ 11,830	\$ 33,110		\$ 1,472,370
100512101 SHERIFF - BAILIFFS	\$ 176,350	\$ 13,500	\$ 23,050	\$ 1,770	\$ 4,940		\$ 219,610
100535100 CIVIL SERVICE COMMISSION	\$ 3,010	\$ 240	\$ 400	\$ 40	\$ 90		\$ 3,780
100540100 AMBULANCE-EMS	\$ 2,759,880	\$ 211,140	\$ 360,720	\$ 27,600	\$ 77,280		\$ 3,436,620
100543100 FIRE MARSHAL	\$ 304,020	\$ 23,260	\$ 39,740	\$ 3,050	\$ 8,520		\$ 378,590
100543101 FM CAPITAL ASSET TRANSPORT	\$ 46,570	\$ 3,570	\$ 6,090	\$ 470	\$ 1,310		\$ 58,010
100550100 CONSTABLE PCT 4	\$ 132,410	\$ 10,130	\$ 17,310	\$ 1,330	\$ 3,710		\$ 164,890
100550200 CONSTABLE PCT 2	\$ 46,280	\$ 3,700	\$ 6,310	\$ 490	\$ 1,360		\$ 60,120
100550300 CONSTABLE PCT 1	\$ 113,700	\$ 8,700	\$ 14,870	\$ 1,140	\$ 3,190		\$ 141,600
100550400 CONSTABLE PCT 3	\$ 49,820	\$ 3,820	\$ 6,520	\$ 500	\$ 1,400		\$ 62,060
100555100 400TH DISTRICT COURT ASSOC JUDGE	\$ 10,550	\$ 810	\$ 1,380	\$ 110	\$ 300		\$ 13,150
100555101 INDIGENT DEFENSE PROGRAM	\$ 5,000	\$ 390	\$ 660	\$ 50	\$ 140		\$ 6,240
100555102 BEHAVIORAL HEALTH SERVICES	\$ 73,210	\$ 5,610	\$ 9,570	\$ 740	\$ 2,050		\$ 91,180
100555103 434th DIST CT ASSOC JDG	\$ 9,950	\$ 770	\$ 1,310	\$ 100	\$ 280		\$ 12,410
100555106 ASSOC. COUNTY COURT AT LAW B	\$ 3,950	\$ 310	\$ 520	\$ 40	\$ 120		\$ 4,940
100555107 268th DIST CT ASSOC JDG	\$ 9,980	\$ 770	\$ 1,310	\$ 100	\$ 280		\$ 12,420
100560100 SHERIFF ENFORCEMENT OPERATING	\$ 809,910	\$ 61,960	\$ 105,860	\$ 8,100	\$ 22,680		\$ 1,008,510
100570102 CSR PROGRAM	\$ 24,930	\$ 1,910	\$ 3,260	\$ 250	\$ 700		\$ 31,050
100570104 PRETRIAL BOND PRGM	\$ 13,340	\$ 1,030	\$ 1,750	\$ 140	\$ 380		\$ 16,640
100575105 JUVENILE PROBATION OPERATING					\$ 750,660		\$ 750,660
100580100 HOMELAND SEC & EMERGENCY MGMT	\$ 68,760	\$ 5,270	\$ 8,990	\$ 690	\$ 1,930		\$ 85,640
100622100 ENGINEERING	\$ 113,840	\$ 8,710	\$ 14,880	\$ 1,140	\$ 3,190		\$ 141,760
100622102 RECYCLING CENTER	\$ 4,840	\$ 380	\$ 640	\$ 50	\$ 140		\$ 6,050
100630100 CLINICAL HEALTH SERVICES	\$ 66,250	\$ 5,070	\$ 8,660	\$ 670	\$ 1,860		\$ 82,510
100630101 CLINICAL HEALTH IMMUNIZATION	\$ 3,480	\$ 270	\$ 480	\$ 40	\$ 100		\$ 4,350
100633100 ANIMAL SERVICES	\$ 104,020	\$ 7,960	\$ 13,600	\$ 1,050	\$ 2,920		\$ 129,550
100635100 HEALTH & HUMAN SERVICES	\$ 58,950	\$ 4,510	\$ 7,710	\$ 590	\$ 1,660		\$ 73,420
100635102 PUBLIC HEALTH EMERGENCY PREPAR	\$ 13,360	\$ 1,030	\$ 1,750	\$ 140	\$ 380		\$ 16,660
100635103 HHS-EPIDEMOLOGY	\$ 8,720	\$ 670	\$ 1,140	\$ 90	\$ 250		\$ 10,870
100638100 ENVIRONMENTAL SERVICES	\$ 77,890	\$ 5,960	\$ 10,190	\$ 780	\$ 2,190		\$ 97,010
100640100 CIHC COORDINATOR-COUNTY	\$ 28,690	\$ 2,200	\$ 3,750	\$ 290	\$ 810		\$ 35,740
100645100 SOCIAL SERVICES	\$ 70,120	\$ 5,370	\$ 9,170	\$ 710	\$ 1,970		\$ 87,340
100650100 COUNTY LIBRARY OPERATING	\$ 489,220	\$ 37,430	\$ 63,950	\$ 4,900	\$ 13,700		\$ 609,200
100660100 PARKS DEPARTMENT	\$ 129,520	\$ 9,910	\$ 16,930	\$ 1,300	\$ 3,630		\$ 161,290
100665100 EXTENSION SERVICE	\$ 19,880	\$ 1,530	\$ 2,600	\$ 200	\$ 560		\$ 24,770
100667100 VETERANS SERVICE	\$ 7,850	\$ 610	\$ 1,030	\$ 80	\$ 220		\$ 9,790
	\$ 10,214,280	\$ 781,810	\$ 1,335,400	\$ 102,500	\$ 286,370	\$ 750,660	\$ 13,471,020

TRANSFER FROM:

ACCT:UNIT:VALUE:NAME	61000 Salaries	62000 Payroll Taxes	62100 Retirement	62300 WC/Unemp	65510 Prop/Casualty	Total
100409100 NON-DEPARTMENTAL	\$ 10,964,940	\$ 781,810	\$ 1,335,400	\$ 102,500	\$ 286,370	\$ 13,471,020