IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2023

On this the	25th	day of	April	2023 ,	the Commissioners' C	Court, with the fo	ollowing members being pr	esent:
			KP George Vincent Morales Grady Prestage Andy Meyers Dexter L. McCoy	- (- (County Judge Commissioner Precinc Commissioner Precinc Commissioner Precinc Commissioner Precinc	t #2 t #3		
The followin	g proceed	ings were	had, to-writ,					
THAT WHE	REAS, th	eretofore	on September 13, 2	022, the Court hea	ard and approved the b	budget for the ye	ear 2023 for Fort Bend Cou	nty; and
			ion, the Commission he total of the budge		nsferred an existing b	udget surplus to	a budget of a similar kind	and fund.
The followin	g transfer	s to said	oudget are hereby au	thorized:				
Department 1	Vame:		America	an Rescue Plan A	ct	Accounting Ur	nit:99040999	9
TRANSFER	TO:							
ACCOUNT ARPA- Reve	nue Repla				INT NUMBER RPA-REVENUE		AMOUNT	
EEYP Fr EEYP Au				·		- \$		50,000 1,814
				TOTAL T	RANSFERRED TO:	: \$		51,814
TRANSFER	FROM:				•			
ACCOUNT ARPA-Expos		nce Yout	h Program	ARI	UNT NUMBER PA-EEYP-Y2023		AMOUNT	51,814
				TOTAL TRA	NSFERRED FROM:	<u> </u>		51,814
EXPLANAT Transfer fund		venue Re	placement for Expos	e Excellence You	th Program activities	that are no longe	er ARPA eligible.	
Department F	Iead:	Pan	rela Gris	bels		Date:	1/17/2023	
			*** U	SE WHOLE DO	LLAR AMOUNTS O)NLY ***		
THE COUN	TY OF F	ORT BE	ND				GL Transfer	
BY:	YZD C		T. 1			_ [_	AC Transfer	

KP George, County Judge



Expose Excellence Event/Program Write Up

Name of Event/Program	Freedom Tour 2023 (Collaboration with YMCA of Greater Houston)
Date	6/30/2023 (leave to get on road) -7/7/2023 (return)
Time	
Location	Atlanta, Georgia Montgomery/Selma/Tuskegee/Birmingham, Alabama Memphis, Tennessee Little Rock, Arkansas
Ages	Fort Bend High School Students
Estimated Number of Participants	40 Students (minimum) 10 Adult chaperones
Overview	Participants of the trip will get a fully immersive, first-hand experience of the civil rights movement that took place in the south. The trip will include visits to museums, memorials, and historical landmarks that are of great importance to the Civil Rights movement. Each day will end in small reflection groups where the youth will share their thoughts and feelings in a safe environment led by an adult chaperone. By combining reflective journaling with engaging conversation, students will gain a deeper context for the sites they visit and connect this history to the calls to action for racial justice today. Students will participate in challenging, educational, and value driven growth sessions where they can express themselves regarding their experiences along the tour.

Rationale	The mission of the Freedom Tour is to expose high school student the Civil Rights movement and to provide them an adventurous a historical perspective on the significance of these world-changir events. In addition, teens will experience the Civil Rights Movemen hand and explore what oppression means for their generation and world.
	 The desired outcomes of the Freedom Tour are to: Provide the essential youth engagement and supplemental education that was lost due to the pandemic. Educate students on the real stories behind both the tragic triumphant events that changed the trajectory of history. Allow the youth to recognize relevant similarities to the worthey live in today. Introduce the frontline individuals of the movement and the beliefs to ensure their work and messages live on in today's youth Teach the importance of an expanded worldview. Provide students with a deeper understanding of tolerance awareness of the world around them. Present the experience of visiting historical sites up close ar person.
Budget (Grant & Sponsored Expenses)	Transportation: \$20,000 (Actual \$17,100) Lodging: \$20,000 (Actual \$15,673) Food: \$8,000 (Actual ???) Shirts: \$2,000 (Actual ???) Admission Fees to Museums: \$3,000 (Actual ???)



Expose Excellence Event/Program Write Up

Name of Event/Program	Expose Excellence Youth Program 88th Legislature Session-Texas Capitol Trip				
Date	March 16, 2023				
Time	7:00am-7:00pm				
Location	Texas Capitol - 1100 Congress Ave., Austin, TX 78701				
Ages	9th-12th grade LCISD students				
Estimated Number of Participants	15-20				
Overview					
Rationale	Students who participate in the Expose Excellence get the opportunity to: Take part of the Texas 88th Legislature Session Meet the local elected officials, decision makers, and future leaders of their community Receive hands on experience of the state capitol that represents a great part of our Texas heritage Experience a crash course on the inner workings of Texas politics Get a close-up look at the one of the most impressive buildings in Texas				
Budget (Grant & Sponsored Expenses)	Bus- \$600 (LCISD Bus) -\$2000+ Other bus companies Breakfast- \$100 Lunch- \$220-\$500 Snacks- \$100 Drinks- \$100 T-shirts- \$709				