

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2023**

On this the 28th day of March 2022/2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.  
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Indigent Defense Accounting Unit: 100555101

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Part-Time	61100	\$ 2,684
Payroll Tx	62000	\$ 205
Retirement	62100	\$ 351
WC/Unempl	62300	\$ 27
Prop/Cas/Liab	65510	\$ 75
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 3,342</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non Departmental Contingency	100409100-66500	\$ 3,342
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 3,342</b>

**EXPLANATION:** Indigent Defense requests to create a new part-time position now, outside the budget process. This request is not accompanied by an additional request for funding, as the two part-time employees will not overlap each other or work together. Instead the weekends and holidays will be split amongst two employees since the department is having a difficult time finding an employee to work Saturdays, Sundays and every Holiday for Magistrate Court.

Department Head: Raquel Levy Date: 21-Mar-23

**\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\***

**THE COUNTY OF FORT BEND**

BY: KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer