



ISO 9001:2008 CERTIFIED  
ENGINEERS • PLANNERS • SCIENTISTS • CONSTRUCTION MANAGERS  
P.O. Box 791479 • Baltimore, MD 21279-1479

FORT BEND COUNTY ENGINEERING DEPARTMENT  
ATTN: Ike Akinwaande, SE, PE, MLSE  
301 JACKSON ST  
RICHMOND, TX 77469

Date: January 4, 2023  
KCI Project No: 862104420  
Invoice No: 909433  
Ft Bend Contract No: 20313x  
P.O. NO.: 201137

Attn: MARK C DESSENS, P.E. SCHAUMBERG & POLK, INC.

PROJECT NAME: BELLAIRE BLVD RIGHT TURN LANES @ SH99  
2020 MOBILITY ENGINEERING AND SURVEYING

Professional Services from June 1, 2022 through December 31, 2022

	Authorized Amount P.O. # 201137	Reallocated Budgeted Amount (010/25/2022)	Previously Invoiced P.O. 201137	Amount Due this Invoice	Total Amount Invoiced to Date P.O. 201137	Balance Remaining
<b>KCI Services</b>						
1) Study Phase	\$ 43,392.00	\$ 45,042.00	\$ 40,537.800	\$ 2,252.10	\$ 42,789.90	\$ 2,252.10
2) Design Phase	\$ 55,401.00	\$ 58,308.00	\$ 49,561.80	\$ 4,373.10	\$ 53,934.90	\$ 4,373.10
2a) TDLR Services	\$ -	\$ 1,220.00	\$ -	\$ -	\$ -	\$ 1,220.00
2b) Drone Photogrammetry	\$ -	\$ 3,543.00	\$ 3,543.00	\$ -	\$ 3,543.00	\$ -
2c) Water Line	\$ 2,433.00	\$ 2,433.00		\$ 1,216.50	\$ 1,216.50	\$ 1,216.50
2d) Sanitary Sewer	\$ 7,437.00	\$ 7,437.00		\$ 3,718.50	\$ 3,718.50	\$ 3,718.50
3) Bid Phase	\$ 25,128.00	\$ 25,128.00	\$ -	\$ -	\$ -	\$ 25,128.00
<b>Subtotal:</b>	<b>\$ 133,791.00</b>	<b>\$ 143,111.00</b>	<b>\$ 93,642.60</b>	<b>\$ 11,560.20</b>	<b>\$ 105,202.80</b>	<b>\$ 37,908.20</b>
<b>Subconsultant Services</b>						
MBCO - TRAFFIC SERVICES						
1) Study Phase	\$ 20,470.00	\$ 16,750.00	\$ 15,510.00	\$ 1,240.00	\$ 16,750.00	\$ -
2) Design Phase	\$ 35,060.00	\$ 24,460.00	\$ 23,849.00	\$ 305.50	\$ 24,154.50	\$ 305.50
3) Additional Signal Heads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TSC - GEOSURVEY						
1) Proposed ROW Mapping	\$ 10,000.00	\$ 15,000.00	\$ 10,000.00		\$ 10,000.00	\$ 5,000.00
2) Topo Survey	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00		\$ 36,000.00	\$ -
3) Water Line Easement	\$ 5,000.00	\$ 5,000.00				\$ 5,000.00
PARADIGM - GEOTECH						
1) Roadway - Report	\$ 9,400.00	\$ 9,400.00	\$ 8,460.00		\$ 8,460.00	\$ 940.00
2) Retaining wall recommendation	\$ 1,500.00	\$ 1,500.00	\$ 1,350.00		\$ 1,350.00	\$ 150.00
Unallocated budget		\$ -				
<b>Subconsultant Subtotal:</b>	<b>\$ 117,430.00</b>	<b>\$ 108,110.00</b>	<b>\$ 95,169.00</b>	<b>\$ 1,545.50</b>	<b>\$ 96,714.50</b>	<b>\$ 11,395.50</b>
<b>Total Services</b>	<b>\$ 251,221.00</b>	<b>\$ 251,221.00</b>	<b>\$ 188,811.60</b>	<b>\$ 13,105.70</b>	<b>\$ 201,917.30</b>	<b>\$ 49,303.70</b>

\$ 13,105.70

Approved by:

Thank you.  
Susan D. Miller  
Vice President

ED



ISO 9001:2015 CERTIFIED

ENGINEERS • PLANNERS • SCIENTISTS • CONSTRUCTION MANAGERS

15021 Katy Freeway, Suite 200 • Houston, Texas 77094 • Phone 832-975-565

**December 2022**

**Bellaire Boulevard Turn Lanes at SH 99, under 2020 Mobility Bond**

**Project No. 20313x**

**ENGINEERING PROGRESS SUMMARY**

**Milestones:**

1. Draft Study Report submitted on 05/09/2022
2. Water and Sanitary Sewer line additional services approved

**Summary of Work Completed through December 2022:**

1. Contract Supplemental approved by Court for Water and Sanitary Sewer line design
2. Obtained as built information related to water and sanitary sewer design.

**Work in Progress, Deliverables, and Work activities planned for coming month:**

1. Addressing preliminary comments on 95% plan set submittal.
2. Preparing water and sanitary preliminary design for review.

**Outstanding Issues:**

1. Need comments on Study report. If there are no comments, then a final signed and sealed report can be issued.