

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 24 day of January 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 240th District Court Accounting Unit: 100435100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Part-Time / Temp	61100	\$ 7,200
Payroll Taxes	62000	\$ 551
Retirement	62100	\$ 941
WC/UE	62300	\$ 72
Property / Casualty	65510	\$ 202
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 8,966</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non Departmental Contingency	100409100 - 66500	\$ 8,966
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 8,966</b>

**EXPLANATION:** Funds needed for Part Time Staff for the 240th Associate (ARPA) Court to cover while the employee is out for 12 weeks / 30 hrs per week @ \$20/hr.

Department Head: *Jonathan Gattel* Date: 01/18/2023

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer