IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the **24** day of **January** 2023 , the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **American Rescue Plan Act** Accounting Unit: **990409999**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN - 22200	990409999-63000	$ 1,500,000
	TOTAL TRANSFERRED TO:	**$ 1,500,000**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-CSCD	Y2023	$ 100,000
ARPA-EEYP	Y2023	$ 250,000
ARPA-EMS	Y2023	$ 250,000
ARPA-HHS	Y2023	$ 500,000
ARPA-NP	25000	$ 250,000
ARPA-PH	23600	$ 150,000
	TOTAL TRANSFERRED FROM:	**$ 1,500,000**

EXPLANATION: Additional Adminstative funds needed for contractors.

Department Head: Pamela Gubbels Date: 1/13/2023

*** **USE WHOLE DOLLAR AMOUNTS ONLY** ***

THE COUNTY OF FORT BEND

BY: _____
KP George, County Judge

	GL Transfer
X	**AC Transfer**