

STATE OF TEXAS                   §  
  §  
COUNTY OF FORT BEND       §

**AMENDMENT TO CENTRAL SQUARE TECHNOLOGIES, LLC'S AGREEMENT**

THIS AMENDMENT ("Amendment") is entered into by and between Fort Bend County, ("County"), a body corporate and politic under the laws of the State of Texas, and CentralSquare Technologies, LLC, ("Contractor"), a company authorized to conduct business in the State of Texas (collectively "the Parties").

WHEREAS, the parties have executed and accepted that certain Lease Service Access & Multi-Year Right to Use Agreement ("Agreement") on September 27, 2022 incorporated fully herein by reference; and

WHEREAS, the Texas County Purchasing Act, §262.024 exempts from competitive bidding contracts that are Sole Source items; and

WHEREAS, it has been determined that this purchase is one for which the item is available only from a sole source (see Exhibit A attached hereto); and

WHEREAS, by execution of this Amendment, the Parties desire to amend the Agreement to provide for additional services by Contractor and to increase the total Maximum Compensation for the completion of such services.

NOW, THEREFORE, in consideration of the foregoing, the Parties do mutually agree that the Agreement between the Parties is hereby amended and modified as follows:

AGREEMENT

1. **Term** The Parties agree that the Agreement was effective as of September 27, 2022 and shall terminate on September 26, 2027 unless sooner terminated in accordance with the Agreement. The Parties acknowledge and agree that services were and will be supported by good and valuable consideration during the Term of the Agreement, the sufficiency of which is acknowledged by the Parties.
2. **Scope of Services.** Subject to this Amendment, Contractor will render Services to County as described in Exhibit B, attached hereto and incorporated herein by reference, and including any changes in the Scope of Services and revision of work satisfactorily performed will be performed only when approved in advance and authorized by County.
3. **Limit of Appropriation.** Contractor understands and agrees that the total Maximum Compensation payable to Contractor for Services rendered under the Agreement, as amended, is hereby increased to an amount not to exceed Four Million Seven Hundred Fifty-Nine Thousand One Hundred Forty-Three and 03/100 Dollars (\$4,759,143.03) authorized as follows:

\$1,637,139.79 under the Agreement; and

\$3,122,003.24 under this Amendment

In no event shall the amount paid by County under this Agreement exceed the total Maximum Compensation without a County approved change order. Contractor clearly understands and agrees, such understanding and agreement being of the absolute essence of this Agreement that County shall have available the total maximum sum of Four Million Seven Hundred Fifty-Nine Thousand One Hundred Forty-Three and 03/100 Dollars (\$4,759,143.03) specifically allocated to fully discharge any and all liabilities County may incur under the Agreement, as amended.

Contractor does further understand and agree, said understanding and agreement also being of the absolute essence of the Agreement, that the total Maximum Compensation that Contractor may become entitled to and the total maximum sum that County may become liable to pay to Contractor under the Agreement, as amended, shall not under any conditions, circumstances, or interpretations thereof exceed Four Million Seven Hundred Fifty-Nine Thousand One Hundred Forty-Three and 03/100 Dollars (\$4,759,143.03).

4. **Modifications and Conflict.** Except as modified herein, the Agreement, as amended, shall remain in full force and effect and has not been otherwise modified or amended. If there is a conflict among documents that make up the Agreement, this Amendment shall prevail regarding the conflict.

(Execution Page Follows)

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IN WITNESS WHEREOF, this Amendment is signed, accepted, and agreed to by all parties by and through the parties or their agents or authorized representatives. All parties hereby acknowledge that they have read and understood this Amendment and the exhibits hereto. All parties further acknowledge that they have executed this legal document voluntarily and of their own free will.

FORT BEND COUNTY

CENTRAL SQUARE TECHNOLOGIES, LLC

\_\_\_\_\_  
KP George, County Judge

DocuSigned by:  
*Ron Anderson*  
6769F1AD774045B  
\_\_\_\_\_  
Authorized Agent – Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ron Anderson  
Authorized Agent- Printed Name

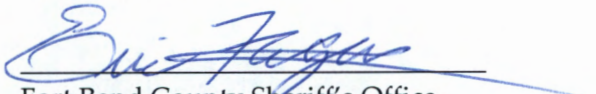
ATTEST:

\_\_\_\_\_  
Vice President of Sales  
Title

\_\_\_\_\_  
Laura Richard, County Clerk

\_\_\_\_\_  
12/21/2022  
Date

REVIEWED:

  
\_\_\_\_\_  
Fort Bend County Sheriff's Office

REVIEWED:

  
\_\_\_\_\_  
Information Technology Office

**AUDITOR'S CERTIFICATE**

I hereby certify that funds in the amount of \$ \_\_\_\_\_ are available to pay the obligation of Fort Bend County within the foregoing Agreement.

\_\_\_\_\_  
Robert Ed Sturdivant, County Auditor

Exhibit A: Contractor's Sole Source letter

Exhibit B: Contractor's Proposed Amendment and Additional Services

# Exhibit A



CentralSquare Technologies, LLC  
1000 Business Center Drive  
Lake Mary, FL 32746

May 26, 2022

Robyn Doughtie, IT Director  
Fort Bend Sheriff's Office  
1410 Ransom Road  
Richmond, TX 77469

Dear Ms. Doughtie:

This letter is in response to the Fort Bend Sheriff's Office's request for a sole source letter from our company. This letter is to confirm that CentralSquare Public Safety Suite Enterprise is a sole source product, manufactured, sold, serviced, and distributed exclusively by CentralSquare Technologies, LLC (CentralSquare). Our unique features that would enable sole source include, but are not limited to:

- As a current Tiburon Customer, we have experience in migrating Tiburon data to Enterprise
- Citizen Location Query (exclusive to CentralSquare)
- Field Ops (exclusive to CentralSquare)
- CAD-to-CAD (exclusive to CentralSquare)
- Fully integrated platform from CAD to Mobile, Records, and Jail

This product must be purchased directly by institutions from CentralSquare at the address listed above. There are no agents or dealers authorized to resell this product. CentralSquare Public Safety Suite Enterprise is sold only as a direct transaction between CentralSquare and end Clients.

Sincerely,

DocuSigned by:  
*Ron A Anderson*

6789F1A0774045B...  
Ron Anderson

Vice President of Sales, Public Safety & Justice  
CentralSquare Technologies



# Exhibit B

**AMENDMENT TO THE CENTRAL SQUARE SOLUTIONS AGREEMENT**

This Amendment (the "Amendment") amends the Lease Service Access and Multi-Year Right to Use Agreement entered into by and between CentralSquare Technologies, LLC ("CentralSquare") and Fort Bend Sheriff's Office, TX ("Customer") with an Execution Date of September 22<sup>nd</sup>, 2022 (the "Agreement") expressly as provided for in this Amendment.

The Execution Date of this Amendment is the latest date shown on the signature page of this Amendment.

Customer and CentralSquare, intending to be legally bound, agree as follows:

1. Defined Terms. Except as otherwise set forth herein, each defined term in the Agreement has the meaning ascribed to that term in the Agreement when the term is used in this Amendment.
2. Amendment to and Modification of the Agreement.

The Agreement is amended and modified as follows:

- Addendum 2 Pricing Detail, Payment Schedule, and Project Cost Summary hereby includes:
  - o Implementation Cost - **\$1,637,139.79 (includes year 1 subscription of \$780,500.81)**
  - o The total for years 2-5 Subscription costs amount to **\$3,122,033.24.**

**Total cost for the Implementation and five (5) years of the Subscription cost - \$4,759,143.03**

Addendum 2 shall remain in full force and effect except as modified above.

3. Integration Provision. Except as expressly modified by this Amendment, the Agreement shall remain in full force and effect. As of the Execution Date, the Agreement, as further amended by this Amendment constitutes the entire understanding of the parties as regards the subject matter hereof and cannot be modified except by written agreement of the parties.

**CentralSquare Technologies, LLC.**

**Customer**

BY: DocuSigned by:  
*Ron Anderson*  
6769F1AD774045B...

PRINT NAME: Ron Anderson

PRINT TITLE: Vice President of Sales

DATE SIGNED: 12/21/2022

BY: \_\_\_\_\_

PRINT NAME: \_\_\_\_\_

PRINT TITLE: \_\_\_\_\_

DATE SIGNED: \_\_\_\_\_

**Exhibit A****Year 1****SOFTWARE INCLUDED****ANALYTICS**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
1.	CrimeView Analytics: Informative (3 years data) CST System Subscription	1	9,700.00	- 3,104.00	6,596.00
2.	CrimeView Analytics: Standard (3 years data) CST System Subscription	1	7,100.00	- 2,272.00	4,828.00

**CAD**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
3.	Enterprise CAD Archive Server Software (OP) Annual Subscription Fee	1	1,100.00	- 352.00	748.00
4.	Enterprise CAD Browser (OP) Annual Subscription Fee	1	4,300.00	- 1,376.00	2,924.00
5.	Enterprise CAD Disaster Recovery System (OP) Annual Subscription Fee	1	2,500.00	- 800.00	1,700.00
6.	Enterprise CAD GISLink Utility Position (OP) Annual Subscription Fee	1	2,200.00	- 704.00	1,496.00
7.	Enterprise CAD Mapping (OP) Annual Subscription Fee	4	200.00	- 256.00	544.00
8.	Enterprise CAD Mapping Test or Training (OP) Annual Subscription Fee	1	200.00	- 64.00	136.00
9.	Enterprise CAD Position (OP) Annual Subscription Fee	4	4,300.00	- 5,504.00	11,696.00
10.	Enterprise CAD Routing Server - Disaster Recovery (OP) Annual Subscription Fee	1	1,300.00	- 416.00	884.00
11.	Enterprise CAD Routing Server - Test or Trn. System (OP) Annual Subscription Fee	1	1,300.00	- 416.00	884.00
12.	Enterprise CAD Routing Server (OP) Annual Subscription Fee	1	8,100.00	- 2,592.00	5,508.00
13.	Enterprise CAD Server Software (OP) Annual Subscription Fee	1	11,700.00	- 3,744.00	7,956.00
14.	Enterprise CAD Test or Training System (OP) Annual Subscription Fee	1	2,500.00	- 800.00	1,700.00
15.	NCIC/State Query Position for Enterprise CAD (OP) Annual Subscription Fee	4	200.00	- 256.00	544.00

**INTERFACES**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
16.	CentralSquare Message Switch (OP) Annual	1	9,500.00	- 3,040.00	6,460.00

Subscription Fee

17.	CentralSquare Message Switch Additional Transaction (OP) Annual Subscription Fee	40	1,500.00	- 19,200.00	40,800.00
18.	Enterprise CAD ASAP Interface Annual Subscription (OP) Annual Subscription Fee	1	5,500.00	- 1,760.00	3,740.00
19.	Enterprise CAD CryWolf Alarm Incidents Export (OP) Annual Subscription Fee	1	0.00		0.00
20.	Enterprise CAD CryWolf Permits Import (OP) Annual Subscription Fee	1	0.00		0.00
21.	Enterprise Jail Aramark Commissary Interface (Two-way) Annual Subscription Fee	1	6,101.25	- 1,952.40	4,148.85
22.	Enterprise Jail LiveScan/AFIS Interface (Export) Annual Subscription Fee	1	7,666.04	- 2,453.13	5,212.91
23.	Enterprise Jail VINE Interface (Export) Annual Subscription Fee	1	4,481.08	- 1,433.95	3,047.13
24.	Standard ANI/ALI Interface (OP) Annual Subscription Fee	1	3,900.00	- 1,248.00	2,652.00
25.	Standard Brazos Citation Importer - Texas Annual Subscription Fee	1	5,000.00	- 1,600.00	3,400.00
26.	Standard Law Enforcement Information Exchange (LinX) Publisher Annual Subscription Fee	1	5,000.00	- 1,600.00	3,400.00
27.	Standard LexisNexis DORS Incident Importer (Coplogic) Annual Subscription Fee	1	3,700.00	- 1,184.00	2,516.00
28.	Standard Station Alert/Printing (Rip-and-Run) (OP) Annual Subscription Fee	1	13,000.00	- 4,160.00	8,840.00
29.	Std Enterprise CAD External Incident Data Transfer (OP) Annual Subscription Fee	1	6,500.00	- 2,080.00	4,420.00

**JMS**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
30.	Enterprise Jail Advanced (Agency Site License) Annual Subscription Fee	1	25,041.88	- 8,013.40	17,028.48
31.	Enterprise Jail Core (Agency Site License) Annual Subscription Fee	1	75,107.98	- 24,034.55	51,073.43
32.	Enterprise Jail Core Annual Subscription Fee	1	6,480.65	- 2,073.81	4,406.84

33.	Enterprise Jail Financial Advanced (Agency Site License) Annual Subscription Fee	1	15,785.20	- 5,051.26	10,733.94
34.	Enterprise Jail Financial Core (Agency Site License) Annual Subscription Fee	1	0.00		0.00
35.	Enterprise Jail Financial Core Annual Subscription Fee	1	0.00		0.00
36.	Enterprise Jail NDEx Adapter (IB IEPD) Annual Subscription Fee	1	0.00		0.00
37.	Enterprise Jail Personnel Advanced (Agency Site License) Annual Subs Fee	1	1,002.13	- 320.68	681.45
38.	Enterprise Jail Personnel Core (Agency Site License) Annual Subscription Fee	1	0.00		0.00
39.	Enterprise Jail Personnel Core Annual Subscription Fee	1	0.00		0.00
40.	Enterprise Jail Reporting Core Annual Subscription Fee	1	0.00		0.00
41.	Enterprise Jail Reporting Universal Interface Engine Annual Subscription Fee	1	0.00		0.00
42.	Enterprise Jail Time Synchronization Interface Annual Subscription Fee	1	0.00		0.00

**MOBILE**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
43.	Enterprise Mobile Base Position w/ CJIS/NCIC Forms (OP) Annual Subscription Fee	675	400.00	- 86,400.00	183,600.00
44.	Enterprise Mobile Disaster Recovery System (OP) Annual Subscription Fee	1	2,300.00	- 736.00	1,564.00
45.	Enterprise Mobile Mapping (OP) Annual Subscription Fee	675	100.00	- 21,600.00	45,900.00
46.	Enterprise Mobile Mapping Test or Training (OP) Annual Subscription Fee	1	100.00	- 32.00	68.00
47.	Enterprise Mobile Server Software (OP) Annual Subscription Fee	1	43,200.00	- 13,824.00	29,376.00
48.	Enterprise Mobile Test or Training System (OP) Annual Subscription Fee	1	2,300.00	- 736.00	1,564.00
49.	Field Ops (CL) Annual Subscription Fee	100	120.00	- 3,840.00	8,160.00

**RMS**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
50.	Enterprise Records Accident Annual Subscription Fee	1	5,100.00	- 1,632.00	3,468.00
51.	Enterprise Records Base Annual Subscription Fee	606	525.00	- 77,149.86	241,000.14
52.	Enterprise Records Evidence and Barcoding Annual	1	5,100.00	- 1,632.00	3,468.00

53.	Subscription Fee Enterprise Records GIS (with CAD) Annual Subscription Fee	1	0.00		0.00
54.	Enterprise Records Reporting Server Annual Subscription Fee	1	1,000.00	- 320.00	680.00
55.	Enterprise RMS NIBRS Module (CL) Annual Subscription	1	9,700.00	- 2,356.00	7,344.00

**SOFTWARE SUMMARY**

<b>Software Subtotal</b>	1,061,016.21
<b>Software Discount</b>	-314,119.04
<b>Software Subtotal</b>	<b>746,897.17</b>

**HARDWARE INCLUDED**

**SERVERS**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
1.	Enterprise Jail Production Server Annual Subscription Fee	1	12,585.24		12,585.24
2.	Enterprise Jail Training/Testing Server Annual Subscription Fee	1	9,613.72		9,613.72
3.	Enterprise Jail Warm Standby Server Annual Subscription Fee	1	11,404.68		11,404.68

**HARDWARE SUMMARY**

**Hardware Total 33,603.64**

**SUBSCRIPTION FEES**

**WHAT ARE THE RECURRING FEES?**

<b>TYPE</b>	<b>AMOUNT</b>
FIRST YEAR SUBSCRIPTION TOTAL	\$780,500.81

## Year 2

## SOFTWARE INCLUDED

## ANALYTICS

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
1.	CrimeView Analytics: Informative (3 years data) CST System Subscription	1	9,700.00	- 3,104.00	6,596.00
2.	CrimeView Analytics: Standard (3 years data) CST System Subscription	1	7,100.00	- 2,272.00	4,828.00

## CAD

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
3.	Enterprise CAD Archive Server Software (OP) Annual Subscription Fee	1	1,100.00	- 352.00	748.00
4.	Enterprise CAD Browser (OP) Annual Subscription Fee	1	4,300.00	- 1,376.00	2,924.00
5.	Enterprise CAD Disaster Recovery System (OP) Annual Subscription Fee	1	2,500.00	- 800.00	1,700.00
6.	Enterprise CAD GISLink Utility Position (OP) Annual Subscription Fee	1	2,200.00	- 704.00	1,496.00
7.	Enterprise CAD Mapping (OP) Annual Subscription Fee	4	200.00	- 256.00	544.00
8.	Enterprise CAD Mapping Test or Training (OP) Annual Subscription Fee	1	200.00	- 64.00	136.00
9.	Enterprise CAD Position (OP) Annual Subscription Fee	4	4,300.00	- 5,504.00	11,696.00
10.	Enterprise CAD Routing Server - Disaster Recovery (OP) Annual Subscription Fee	1	1,300.00	- 416.00	884.00
11.	Enterprise CAD Routing Server - Test or Trn. System (OP) Annual Subscription Fee	1	1,300.00	- 416.00	884.00
12.	Enterprise CAD Routing Server (OP) Annual Subscription Fee	1	8,100.00	- 2,592.00	5,508.00
13.	Enterprise CAD Server Software (OP) Annual Subscription Fee	1	11,700.00	- 3,744.00	7,956.00
14.	Enterprise CAD Test or Training System (OP) Annual Subscription Fee	1	2,500.00	- 800.00	1,700.00
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## INTERFACES

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
16.	CentralSquare Message Switch (OP) Annual	1	9,500.00	- 3,040.00	6,460.00

## Subscription Fee

17.	CentralSquare Message Switch Additional Transaction (OP) Annual Subscription Fee	40	1,500.00	- 19,200.00	40,800.00
18.	Enterprise CAD ASAP Interface Annual Subscription (OP) Annual Subscription Fee	1	5,500.00	- 1,760.00	3,740.00
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**JMS**

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40.	Enterprise Jail Reporting Core Annual Subscription Fee	1	0.00		0.00
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**MOBILE**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
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**RMS**

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52.	Enterprise Records Evidence and Barcoding Annual	1	5,100.00	- 1,632.00	3,468.00

53.	Subscription Fee Enterprise Records GIS (with CAD) Annual Subscription Fee	1	0.00		0.00
54.	Enterprise Records Reporting Server Annual Subscription Fee	1	1,000.00	- 320.00	680.00
55.	Enterprise RMS NIBRS Module (CL) Annual Subscription	1	9,700.00	- 2,356.00	7,344.00

**SOFTWARE SUMMARY**

<b>Software Subtotal</b>	1,061,016.21
<b>Software Discount</b>	-314,119.04
<b>Software Subtotal</b>	746,897.17

**HARDWARE INCLUDED**

**SERVERS**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
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2.	Enterprise Jail Training/Testing Server Annual Subscription Fee	1	9,613.72		9,613.72
3.	Enterprise Jail Warm Standby Server Annual Subscription Fee	1	11,404.68		11,404.68

**HARDWARE SUMMARY**

**Hardware Total 33,603.64**

**SUBSCRIPTION FEES**

**WHAT ARE THE RECURRING FEES?**

<b>TYPE</b>	<b>AMOUNT</b>
SECOND YEAR SUBSCRIPTION TOTAL	\$780,500.81

## Year 3

## SOFTWARE INCLUDED

## ANALYTICS

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
1.	CrimeView Analytics: Informative (3 years data) CST System Subscription	1	9,700.00	- 3,104.00	6,596.00
2.	CrimeView Analytics: Standard (3 years data) CST System Subscription	1	7,100.00	- 2,272.00	4,828.00

## CAD

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
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7.	Enterprise CAD Mapping (OP) Annual Subscription Fee	4	200.00	- 256.00	544.00
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## INTERFACES

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
16.	CentralSquare Message Switch (OP) Annual Subscription Fee	1	9,500.00	- 3,040.00	6,460.00

17.	CentralSquare Message Switch Additional Transaction (OP) Annual Subscription Fee	40	1,500.00	- 19,200.00	40,800.00
18.	Enterprise CAD ASAP Interface Annual Subscription (OP) Annual Subscription Fee	1	5,500.00	- 1,760.00	3,740.00
19.	Enterprise CAD CryWolf Alarm Incidents Export (OP) Annual Subscription Fee	1	0.00		0.00
20.	Enterprise CAD CryWolf Permits Import (OP) Annual Subscription Fee	1	0.00		0.00
21.	Enterprise Jail Aramark Commissary Interface (Two-way) Annual Subscription Fee	1	6,101.25	- 1,952.40	4,148.85
22.	Enterprise Jail LiveScan/AFIS Interface (Export) Annual Subscription Fee	1	7,666.04	- 2,453.13	5,212.91
23.	Enterprise Jail VINE Interface (Export) Annual Subscription Fee	1	4,481.08	- 1,433.95	3,047.13
24.	Standard ANI/ALI Interface (OP) Annual Subscription Fee	1	3,900.00	- 1,248.00	2,652.00
25.	Standard Brazos Citation Importer - Texas Annual Subscription Fee	1	5,000.00	- 1,600.00	3,400.00
26.	Standard Law Enforcement Information Exchange (LInX) Publisher Annual Subscription Fee	1	5,000.00	- 1,600.00	3,400.00
27.	Standard LexisNexis DORS Incident Importer (Coplogic) Annual Subscription Fee	1	3,700.00	- 1,184.00	2,516.00
28.	Standard Station Alert/Printing (Rip-and-Run) (OP) Annual Subscription Fee	1	13,000.00	- 4,160.00	8,840.00
29.	Std Enterprise CAD External Incident Data Transfer (OP) Annual Subscription Fee	1	6,500.00	- 2,080.00	4,420.00

**JMS**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
30.	Enterprise Jail Advanced (Agency Site License) Annual Subscription Fee	1	25,041.88	- 8,013.40	17,028.48
31.	Enterprise Jail Core (Agency Site License) Annual Subscription Fee	1	75,107.98	- 24,034.55	51,073.43
32.	Enterprise Jail Core Annual Subscription Fee	1	6,480.65	- 2,073.81	4,406.84
33.	Enterprise Jail Financial Advanced (Agency Site License)	1	15,785.20	- 5,051.25	10,733.94

## Annual Subscription Fee

34.	Enterprise Jail Financial Core (Agency Site License) Annual Subscription Fee	1	0.00		0.00
35.	Enterprise Jail Financial Core Annual Subscription Fee	1	0.00		0.00
36.	Enterprise Jail NDEx Adapter (IB IEPD) Annual Subscription Fee	1	0.00		0.00
37.	Enterprise Jail Personnel Advanced (Agency Site License) Annual Subs Fee	1	1,002.13	- 320.68	681.45
38.	Enterprise Jail Personnel Core (Agency Site License) Annual Subscription Fee	1	0.00		0.00
39.	Enterprise Jail Personnel Core Annual Subscription Fee	1	0.00		0.00
40.	Enterprise Jail Reporting Core Annual Subscription Fee	1	0.00		0.00
41.	Enterprise Jail Reporting Universal Interface Engine Annual Subscription Fee	1	0.00		0.00
42.	Enterprise Jail Time Synchronization Interface Annual Subscription Fee	1	0.00		0.00

**MOBILE**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
43.	Enterprise Mobile Base Position w/ CJIS/NCIC Forms (OP) Annual Subscription Fee	675	400.00	- 86,400.00	183,600.00
44.	Enterprise Mobile Disaster Recovery System (OP) Annual Subscription Fee	1	2,300.00	- 736.00	1,564.00
45.	Enterprise Mobile Mapping (OP) Annual Subscription Fee	675	100.00	- 21,600.00	45,900.00
46.	Enterprise Mobile Mapping Test or Training (OP) Annual Subscription Fee	1	100.00	- 32.00	68.00
47.	Enterprise Mobile Server Software (OP) Annual Subscription Fee	1	43,200.00	- 13,824.00	29,376.00
48.	Enterprise Mobile Test or Training System (OP) Annual Subscription Fee	1	2,300.00	- 736.00	1,564.00
49.	Field Ops (CL) Annual Subscription Fee	100	120.00	- 3,840.00	8,160.00

**RMS**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
50.	Enterprise Records Accident Annual Subscription Fee	1	5,100.00	- 1,632.00	3,468.00
51.	Enterprise Records Base Annual Subscription Fee	606	525.00	- 77,149.86	241,000.14
52.	Enterprise Records Evidence and Barcoding Annual Subscription Fee	1	5,100.00	- 1,632.00	3,468.00

53.	Enterprise Records GIS (with CAD) Annual Subscription Fee	1	0.00		0.00
54.	Enterprise Records Reporting Server Annual Subscription Fee	1	1,000.00	- 320.00	680.00
55.	Enterprise RMS NIBRS Module (CL) Annual Subscription	1	9,700.00	- 2,356.00	7,344.00

**SOFTWARE SUMMARY**

<b>Software Subtotal</b>	1,061,016.21
<b>Software Discount</b>	-314,119.04
<b>Software Subtotal</b>	746,897.17

**HARDWARE INCLUDED**

**SERVERS**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
1.	Enterprise Jail Production Server Annual Subscription Fee	1	12,585.24		12,585.24
2.	Enterprise Jail Training/Testing Server Annual Subscription Fee	1	9,613.72		9,613.72
3.	Enterprise Jail Warm Standby Server Annual Subscription Fee	1	11,404.68		11,404.68

**HARDWARE SUMMARY**

<b>Hardware Total</b>	33,603.64
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**SUBSCRIPTION FEES**

**WHAT ARE THE RECURRING FEES?**

TYPE	AMOUNT
THIRD YEAR SUBSCRIPTION TOTAL	\$780,500.81

## Year 4

## SOFTWARE INCLUDED

## ANALYTICS

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
1.	CrimeView Analytics: Informative (3 years data) CST System Subscription	1	9,700.00	- 3,104.00	6,596.00
2.	CrimeView Analytics: Standard (3 years data) CST System Subscription	1	7,100.00	- 2,272.00	4,828.00

## CAD

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
3.	Enterprise CAD Archive Server Software (OP) Annual Subscription Fee	1	1,100.00	- 352.00	748.00
4.	Enterprise CAD Browser (OP) Annual Subscription Fee	1	4,300.00	- 1,376.00	2,924.00
5.	Enterprise CAD Disaster Recovery System (OP) Annual Subscription Fee	1	2,500.00	- 800.00	1,700.00
6.	Enterprise CAD GISLink Utility Position (OP) Annual Subscription Fee	1	2,200.00	- 704.00	1,496.00
7.	Enterprise CAD Mapping (OP) Annual Subscription Fee	4	200.00	- 256.00	544.00
8.	Enterprise CAD Mapping Test or Training (OP) Annual Subscription Fee	1	200.00	- 64.00	136.00
9.	Enterprise CAD Position (OP) Annual Subscription Fee	4	4,300.00	- 5,504.00	11,696.00
10.	Enterprise CAD Routing Server - Disaster Recovery (OP) Annual Subscription Fee	1	1,300.00	- 416.00	884.00
11.	Enterprise CAD Routing Server - Test or Trn. System (OP) Annual Subscription Fee	1	1,300.00	- 416.00	884.00
12.	Enterprise CAD Routing Server (OP) Annual Subscription Fee	1	8,100.00	- 2,592.00	5,508.00
13.	Enterprise CAD Server Software (OP) Annual Subscription Fee	1	11,700.00	- 3,744.00	7,956.00
14.	Enterprise CAD Test or Training System (OP) Annual Subscription Fee	1	2,500.00	- 800.00	1,700.00
15.	NCIC/State Query Position for Enterprise CAD (OP) Annual Subscription Fee	4	200.00	- 256.00	544.00

## INTERFACES

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
16.	CentralSquare Message Switch (OP) Annual Subscription Fee	1	9,500.00	- 3,040.00	6,460.00

17.	CentralSquare Message Switch Additional Transaction (OP) Annual Subscription Fee	40	1,500.00	- 19,200.00	40,800.00
18.	Enterprise CAD ASAP Interface Annual Subscription (OP) Annual Subscription Fee	1	5,500.00	- 1,760.00	3,740.00
19.	Enterprise CAD CryWolf Alarm Incidents Export (OP) Annual Subscription Fee	1	0.00		0.00
20.	Enterprise CAD CryWolf Permits Import (OP) Annual Subscription Fee	1	0.00		0.00
21.	Enterprise Jail Aramark Commissary Interface (Two-way) Annual Subscription Fee	1	6,101.25	- 1,952.40	4,148.85
22.	Enterprise Jail LiveScan/AFIS Interface (Export) Annual Subscription Fee	1	7,666.04	- 2,453.13	5,212.91
23.	Enterprise Jail VINE Interface (Export) Annual Subscription Fee	1	4,481.08	- 1,433.95	3,047.13
24.	Standard ANI/ALI Interface (OP) Annual Subscription Fee	1	3,900.00	- 1,248.00	2,652.00
25.	Standard Brazos Citation Importer - Texas Annual Subscription Fee	1	5,000.00	- 1,600.00	3,400.00
26.	Standard Law Enforcement Information Exchange (LInX) Publisher Annual Subscription Fee	1	5,000.00	- 1,600.00	3,400.00
27.	Standard LexisNexis DORS Incident Importer (Coplogic) Annual Subscription Fee	1	3,700.00	- 1,184.00	2,516.00
28.	Standard Station Alert/Printing (Rip-and-Run) (OP) Annual Subscription Fee	1	13,000.00	- 4,160.00	8,840.00
29.	Std Enterprise CAD External Incident Data Transfer (OP) Annual Subscription Fee	1	6,500.00	- 2,080.00	4,420.00

**JMS**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
30.	Enterprise Jail Advanced (Agency Site License) Annual Subscription Fee	1	25,041.88	- 8,013.40	17,028.48
31.	Enterprise Jail Core (Agency Site License) Annual Subscription Fee	1	75,107.98	- 24,034.55	51,073.43
32.	Enterprise Jail Core Annual Subscription Fee	1	6,480.65	- 2,073.81	4,406.84
33.	Enterprise Jail Financial Advanced (Agency Site License)	1	15,785.20	- 5,051.26	10,733.94

## Annual Subscription Fee

34.	Enterprise Jail Financial Core (Agency Site License) Annual Subscription Fee	1	0.00		0.00
35.	Enterprise Jail Financial Core Annual Subscription Fee	1	0.00		0.00
36.	Enterprise Jail NDEx Adapter (IB IEPD) Annual Subscription Fee	1	0.00		0.00
37.	Enterprise Jail Personnel Advanced (Agency Site License) Annual Subs Fee	1	1,002.13	- 320.68	681.45
38.	Enterprise Jail Personnel Core (Agency Site License) Annual Subscription Fee	1	0.00		0.00
39.	Enterprise Jail Personnel Core Annual Subscription Fee	1	0.00		0.00
40.	Enterprise Jail Reporting Core Annual Subscription Fee	1	0.00		0.00
41.	Enterprise Jail Reporting Universal Interface Engine Annual Subscription Fee	1	0.00		0.00
42.	Enterprise Jail Time Synchronization Interface Annual Subscription Fee	1	0.00		0.00

**MOBILE**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
43.	Enterprise Mobile Base Position w/ CJIS/NCIC Forms (OP) Annual Subscription Fee	675	400.00	- 86,400.00	183,600.00
44.	Enterprise Mobile Disaster Recovery System (OP) Annual Subscription Fee	1	2,300.00	- 736.00	1,564.00
45.	Enterprise Mobile Mapping (OP) Annual Subscription Fee	675	100.00	- 21,600.00	45,900.00
46.	Enterprise Mobile Mapping Test or Training (OP) Annual Subscription Fee	1	100.00	- 32.00	68.00
47.	Enterprise Mobile Server Software (OP) Annual Subscription Fee	1	43,200.00	- 13,824.00	29,376.00
48.	Enterprise Mobile Test or Training System (OP) Annual Subscription Fee	1	2,300.00	- 736.00	1,564.00
49.	Field Ops (CL) Annual Subscription Fee	100	120.00	- 3,840.00	8,160.00

**RMS**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
50.	Enterprise Records Accident Annual Subscription Fee	1	5,100.00	- 1,632.00	3,468.00
51.	Enterprise Records Base Annual Subscription Fee	606	525.00	- 77,149.86	241,000.14
52.	Enterprise Records Evidence and Barcoding Annual Subscription Fee	1	5,100.00	- 1,632.00	3,468.00

53.	Enterprise Records GIS (with CAD) Annual Subscription Fee	1	0.00		0.00
54.	Enterprise Records Reporting Server Annual Subscription Fee	1	1,000.00	- 320.00	680.00
55.	Enterprise RMS NIBRS Module (CL) Annual Subscription	1	9,700.00	- 2,356.00	7,344.00

**SOFTWARE SUMMARY**

<b>Software Subtotal</b>	1,061,016.21
<b>Software Discount</b>	-314,119.04
<b>Software Subtotal</b>	746,897.17

**HARDWARE INCLUDED**

**SERVERS**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
1.	Enterprise Jail Production Server Annual Subscription Fee	1	12,585.24		12,585.24
2.	Enterprise Jail Training/Testing Server Annual Subscription Fee	1	9,613.72		9,613.72
3.	Enterprise Jail Warm Standby Server Annual Subscription Fee	1	11,404.68		11,404.68

**HARDWARE SUMMARY**

<b>Hardware Total</b>	33,603.64
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**SUBSCRIPTION FEES**

**WHAT ARE THE RECURRING FEES?**

<b>TYPE</b>	<b>AMOUNT</b>
FOURTH YEAR SUBSCRIPTION TOTAL	\$780,500.81

## Year 5

**SOFTWARE INCLUDED****ANALYTICS**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
1.	CrimeView Analytics: Informative (3 years data) CST System Subscription	1	9,700.00	- 3,104.00	6,596.00
2.	CrimeView Analytics: Standard (3 years data) CST System Subscription	1	7,100.00	- 2,272.00	4,828.00

**CAD**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
3.	Enterprise CAD Archive Server Software (OP) Annual Subscription Fee	1	1,100.00	- 352.00	748.00
4.	Enterprise CAD Browser (OP) Annual Subscription Fee	1	4,300.00	- 1,376.00	2,924.00
5.	Enterprise CAD Disaster Recovery System (OP) Annual Subscription Fee	1	2,500.00	- 800.00	1,700.00
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10.	Enterprise CAD Routing Server - Disaster Recovery (OP) Annual Subscription Fee	1	1,300.00	- 416.00	884.00
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15.	NCIC/State Query Position for Enterprise CAD (OP) Annual Subscription Fee	4	200.00	- 256.00	544.00

**INTERFACES**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
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41.	Enterprise Jail Reporting Universal Interface Engine Annual Subscription Fee	1	0.00		0.00
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**MOBILE**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
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**RMS**

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
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**SOFTWARE SUMMARY**

<b>Software Subtotal</b>	1,061,016.21
<b>Software Discount</b>	-314,119.04
<b>Software Subtotal</b>	<b>746,897.17</b>

**HARDWARE INCLUDED**

**SERVERS**

	<b>PRODUCT NAME</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>DISCOUNT</b>	<b>TOTAL</b>
1.	Enterprise Jail Production Server Annual Subscription Fee	1	12,585.24		12,585.24
2.	Enterprise Jail Training/Testing Server Annual Subscription Fee	1	9,613.72		9,613.72
3.	Enterprise Jail Warm Standby Server Annual Subscription Fee	1	11,404.68		11,404.68

**HARDWARE SUMMARY**

**Hardware Total 33,603.64**

**SUBSCRIPTION FEES**

**WHAT ARE THE RECURRING FEES?**

<b>TYPE</b>	<b>AMOUNT</b>
FIFTH YEAR SUBSCRIPTION TOTAL	\$780,500.81

**Year 1-5 Summary**

**TOTAL FOR ALL FIVE (5) YEARS**

<b>TYPE</b>	<b>AMOUNT</b>
1-5 YEARS SUBSCRIPTION TOTAL	\$3,902,504.05