

Ft. Bend County Drainage District
FY2024 CAPITAL ACQUISITIONS to be FINANCED

VEHICLES										
Fund	Entity	Department	Description	Notes	Qty	Unit Cost	account	Category	Total	
160	160620100	DRAINAGE DISTRICT-COUNTY	3/4 Ton, Reg Cab, LWB, Vinyl, PWR, Min Ground Clearance	Replacement - H097, J050, P044, P045	4	\$ 53,500	64500-VEHICLES	Drainage	\$ 214,000	
160	160620100	DRAINAGE DISTRICT-COUNTY	3/4 Ton, 4x4, Reg Cab, LWB, Vinyl,	Replacement - V013	1	\$ 55,000	64500-VEHICLES	Drainage	\$ 55,000	
160	160620100	DRAINAGE DISTRICT-COUNTY	2 Ton, Cab & Chassis, Reg Cab, LWB, Dual RW, w/ Flatbed, Vinyl	Replacement - D735	1	\$ 68,000	64500-VEHICLES	Drainage	\$ 68,000	
					6			Vehicles Total	\$ 337,000	

CAPITAL ACQUISITIONS										
Fund	Entity	Department	Description	Notes	Qty	Unit Cost	account	Category	Total	
160	160620100	DRAINAGE DISTRICT-COUNTY	D6 LGP VPAT Bulldozer		1	\$ 630,000	64500	CAPITAL	\$ 630,000	
160	160620100	DRAINAGE DISTRICT-COUNTY	TA230 Off-Road Dump Truck		1	\$ 560,000	64500	CAPITAL	\$ 560,000	
160	160620100	DRAINAGE DISTRICT-COUNTY	T880 Dump Truck (2)		2	\$ 220,000	64500	CAPITAL	\$ 440,000	
160	160620100	DRAINAGE DISTRICT-COUNTY	Tiger Bengal Mower Attachment		1	\$ 80,000	64500	CAPITAL	\$ 80,000	
160	160620100	DRAINAGE DISTRICT-COUNTY	5115M MFD Tractor (2)		2	\$ 90,000	64500	CAPITAL	\$ 180,000	
160	160620100	DRAINAGE DISTRICT-COUNTY	15' Shredder (2)		2	\$ 40,000	64500	CAPITAL	\$ 80,000	
								Capital Acquisitions Total	\$ 1,970,000	

Drainage District Total \$ 2,307,000