

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the _____ day of _____, 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology Accounting Unit: 100503100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
SALARIES		
IT Salaries & Labor	100503100-61000	\$ 1,060,072
IT Payroll Taxes	100503100-62000	\$ 81,096
IT Retirement	100503100-62100	\$ 138,551
IT Insurance	100503100-62200	\$ 179,850
IT WC/Unemp.	100503100-62300	\$ 10,601
IT Prop/Casualty	100503100-65510	\$ 29,682
TOTAL TRANSFERRED TO:		\$ 1,499,852

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
FEES	100503100-63000	\$ 1,499,852
TOTAL TRANSFERRED FROM:		\$ 1,499,852

EXPLANATION: Requesting funds transfer from fees to salaries to allocate for 11 new IT positions needed to support over 200 initiatives and the continued growth of Fort Bend County. Database Administrator, IT Project/Business Analyst, IT Quality Assurance Analyst, Network Engineer, Network Engineer-Voice, Senior Programmer Analyst, System Administrator.

Department Head: *Robyn Douglas* Date: 12/14/2022

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

GL Transfer
 AC Transfer