



# Activity Commitment Summary

AC295 Date 11/03/22  
Time 08:50

## Commitment Analysis Summary

Activities: G550-22STEP CMV G550-22STEP COMP G560-22CLICK  
G550-22STEP G560-22TXSSC G560-22SLOWDOWN  
LTD for period 12 of 2022

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Activity Levels	Activity Group	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Over/Under Tolerance
10000	BILLED REVENUE	6362.25-		12820.00-	50.37-%	6457.75	Under	
15900	COUNTY MATCH			3260.88-	999.90-%	3260.88	Under	
20000	SALARIES	6362.28		12820.00	50.37-%	6457.72-	Under	
MATCH	REQUIRED MATCH	1342.45		3260.88	58.83-%	1918.43-	Under	
Activity G560-22CLICK	Total	1342.48			999.90 %	1342.48	Over	

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Activity Levels	G560-22SLOWDOWN TxDot Operation Slowdown	Estimate Manager	Currency Status Code	USD PS			
Activity Group	GRANTS-SHERIFF SHERIFF'S OFFICE	Date Range 10/01/03 - 09/30/25	Active Budget	1			
Account			Variance Amount	Over/Under Tolerance			
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent		
10000	BILLED REVENUE	1410.62-		6970.00-	79.76-%	5559.38	Under
15900	COUNTY MATCH			1874.93-	999.90-%	1874.93	Under
20000	SALARIES	1410.62		6970.00	79.76-%	5559.38-	Under
MATCH	REQUIRED MATCH	297.64		1874.93	84.12-%	1577.29-	Under
Activity	G560-22SLOWDOWN Total	297.64			999.90 %	297.64	Over