IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2022

WHEREAS,	g proceed REAS, th on proper	eretofore applicati	on September 14, 20	chant 021, the C	ourt he	County Judge Commissioner Precinc Commissioner Precinc Commissioner Precinc Commissioner Precinc	et #1 et #2 et #3 et #4 et #4	the year 2	ring members being present: 022 for Fort Bend County; and get of a similar kind and fund.	
The followin	g transfer	s to said b	udget are hereby auth	norized:						
Department Name:				Sheriff			Account	Accounting Unit: 100560100		
TRANSFER	R TO:									
ACCOUNT NAME Budget AC Transfers					ACCO	UNT NUMBER			AMOUNT	
G560-22CLI	CK - 159			-		00409100-15900	_	\$		1,342
G560-22SLC	OWDOW	N - 15900	County Match	-	10	00409100-15900	_	\$		298
				TO	TAL T	TRANSFERRED TO	—):	\$		1,640
TRANSFER	R FROM	:								
ACCOUNT NAME				:	ACCO	UNT NUMBER			AMOUNT	
Grant Allocat	tions				10	00560100-63620	_	\$		1,640
				-			_			
				TOTA	L TRA	NSFERRED FROM	[:	\$		1,640
EXPLANA	FION:		Transfer County Ma	atch Portio	on requ	ired for the Selective T	raffice En	forcement	(STEP) FY2022	
Department I	Head:	R	48	Lle	1	h	Date:	11	14/2022	
			*** US	SE WHO	LE DO	DLLAR AMOUNTS	ONLY *	k*		
THE COUN	TY OF I	ORT B	END					х	GL Transfer	
BY:					-			х	AC Transfer	

KP George, County Judge

Activity Communicity Summary

AC295 Date 11/03/22 Time 08:50

Commitment Analysis Summary Activities: G550-22STEPCMV G550-22STEPCOMP G560-22CLICK

G550-22STEP

G560-22TXSSC

LTD for period 12 of 2022

TX DOT CLICK IT OR TICKET Activity G560-22CLICK Estimate USD Currency Levels 100-104-2022 Manager Status Code PS. Activity Group GRANTS-SHERIFF SHERIFF'S OFFICE Date Range 10/01/03 - 09/30/25 Active Budget Account -Variance Variance Over/Under Category Description LTD Budgeted Percent LTD Actual LTD.Commitment Amount Tolerance 10000 BILLED REVENUE 6362.25-12820.00- 50.37-% 6457.75 Under 15900 3260.88- 999.90-% COUNTY MATCH 3260.88 Under 20000 SALARIES 6362.28 12820.00 50.37-% 6457.72-Under 3260.88 58.83-% MATCH REQUIRED MATCH 1342.45 1918.43- Under 1342.48 999.90 % 1342.48 Over Activity G560-22CLICK Total

Page

MORNING COMMISSION SUMMISSION

AC295 Date 11/03/22 Time 08:50

Commitment Analysis Summary

Activities: G550-22STEPCMV G550-22STEPCOMP G560-22CLICK G550-22STEP

G560-22TXSSC G560-22SLOWDOWN

LTD for period 12 of 2022

G560-22SLOWDOWN TxDot Operation Slowdown USD Currency Activity Estimate Levels 100-105-2022 Manager Status Code Date Range 10/01/03 - 09/30/25 Activity Group GRANTS-SHERIFF SHERIFF'S OFFICE Active Budget 1 Variance Over/Under Account Variance LTD Actual LTD Commitment LTD Budgeted Percent Amount Tolerance Category Description 6970.00- 79.76-% 1874.93- 999.90-% 10000 BILLED REVENUE 5559.38 Under 1410.62-1874.93 Under 15900 COUNTY MATCH 1410.62 297.64 6970.00 79.76-% 5559.38- Under 20000 SALARIES 1874.93 84.12-% 1577.29- Under MATCH REQUIRED MATCH 999.90 % 297.64 Over Activity G560-22SLOWDOWN Total 297.64

Page