## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2022

| On this the   |             | _day of     | November  KP George Vincent Morales Grady Prestage Andy Meyers Kenneth R. DeM |                | -          | , the Commissioner<br>County Judge<br>Commissioner Prec<br>Commissioner Prec<br>Commissioner Prec<br>Commissioner Prec | cinct #<br>cinct #<br>cinct # | 1 2 3                      | the follow | wing members     | being present:  |       |
|---------------|-------------|-------------|-------------------------------------------------------------------------------|----------------|------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------|------------|------------------|-----------------|-------|
| THAT WHE      | EREAS, th   | eretofore   | on September 14                                                               | , 2021, the    | Court he   | eard and approved th                                                                                                   | he bud                        | lget for                   | the year 2 | 2022 for Fort E  | Bend County; ar | nd    |
|               |             |             | on, the Commissi<br>al of the budget.                                         | oners' Cou     | rt has tra | nsferred an existing                                                                                                   | budge                         | et surplu                  | s to a buc | dget of a simila | r kind and fund | . The |
| The following | ng transfer | s to said b | oudget are hereby a                                                           | authorized:    |            |                                                                                                                        |                               |                            |            |                  |                 |       |
| Department    | Name:       |             |                                                                               | Constable # 3  |            |                                                                                                                        |                               | Accounting Unit: 100550300 |            |                  |                 |       |
| TRANSFE       | R TO:       |             |                                                                               |                |            |                                                                                                                        |                               |                            |            |                  |                 |       |
| ACCOUNT NAME  |             |             |                                                                               | ACCOUNT NUMBER |            |                                                                                                                        |                               | AMOUNT                     |            |                  |                 |       |
| G550-22ST     | EP 15900    | County N    | Match                                                                         |                | 10         | 00409100-15900                                                                                                         |                               |                            | \$         |                  |                 | 2,865 |
|               |             |             |                                                                               |                |            |                                                                                                                        |                               |                            |            |                  |                 |       |
|               |             |             |                                                                               | Т              | OTAL T     | TRANSFERRED                                                                                                            | TO:                           |                            | \$         |                  |                 | 2,865 |
| TRANSFE       | R FROM      | :           |                                                                               |                |            |                                                                                                                        |                               |                            |            |                  |                 |       |
| ACCOUNT NAME  |             |             |                                                                               | ACCOUNT NUMBER |            |                                                                                                                        |                               | AMOUNT                     |            |                  |                 |       |
| Grant Alloca  | itions      |             |                                                                               |                | 10         | 00550300-63620                                                                                                         |                               |                            | \$         |                  |                 | 2,865 |
|               |             |             |                                                                               |                |            |                                                                                                                        | _                             |                            |            |                  |                 |       |
|               |             |             |                                                                               |                |            |                                                                                                                        |                               | -                          |            |                  |                 |       |
|               |             |             |                                                                               | тот            | AL TRA     | ANSFERRED FRO                                                                                                          | OM:                           |                            | \$         |                  |                 | 2,865 |
| EXPLANA       | TION:       |             | Transfer County                                                               | Match Por      | tion requ  | ired for the Selectiv                                                                                                  | ve Traf                       | ffice Enf                  | orcement   | t (STEP) FY20    | )22             |       |
|               |             |             |                                                                               |                |            |                                                                                                                        |                               |                            |            | 3                |                 |       |
|               |             |             |                                                                               | - 4            | ,          | ,                                                                                                                      |                               |                            |            |                  |                 |       |
| Department    | Head:       | /2          | ME                                                                            | Sh             | ul         |                                                                                                                        |                               | Date:                      | ((         | 1418             | 202             |       |
|               |             |             | ***                                                                           | USE WH         | OLE DO     | DLLAR AMOUNT                                                                                                           | TS ON                         | NLY **                     | *          |                  |                 |       |
| THE COUN      | NTY OF I    | ORT BI      | END                                                                           |                |            |                                                                                                                        |                               |                            | х          | GL Transfe       | r               |       |
| BY            |             |             |                                                                               |                |            |                                                                                                                        |                               | x                          | AC Transfe | r                |                 |       |

KP George, County Judge

Activity Committee Committee

AC295 Date 11/03/22 Time 08:50

Commitment Analysis Summary
Activities: G550-22STEPCMV G550-22STEPCOMP G560-22CLICK
G550-22STEP G560-22TXSSC G560-22SLOWDOWN
LTD for period 12 of 2022

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| Activity<br>Levels<br>Activity<br>Account | G550-22STEP<br>110-005-2022<br>Group GRANTS-CONST4 |          |                | Estimate<br>Manager<br>Date Range | 10/01/03 - | 09/30/25              | Variance            | Currency<br>Status Coc<br>Active Buc<br>Variance | de 1<br>dget | USD<br>PS<br>1<br>r/Under |
|-------------------------------------------|----------------------------------------------------|----------|----------------|-----------------------------------|------------|-----------------------|---------------------|--------------------------------------------------|--------------|---------------------------|
|                                           | Description                                        | LTD A    | ctual LT       | TD Commitment                     | LTD        | Budgeted              |                     | Amount                                           |              | erance                    |
| 10000<br>15900                            | BILLED REVENUE<br>COUNTY MATCH                     | 135      | 77.67-         |                                   |            | 19705.00-<br>5167.00- | 31.09-%<br>999.90-% | 6127<br>5167                                     |              | Under<br>Under            |
| 20000<br>MATCH                            | SALARIES<br>REQUIRED MATCH                         |          | 77.68<br>64.89 |                                   |            | 19705.00<br>5167.00   | 31.09-%<br>44.55-%  | 6127                                             | .32-         | Under<br>Under            |
| Activity                                  | G550-22STEP                                        | Total 28 | 64.90          |                                   |            |                       | 999.90 %            | 2864.                                            | .90          | Over                      |