

Activity Commitment Summary

AC295 Date 11/03/22
Time 08:50

Commitment Analysis Summary

Activities: G550-22STEP CMV G550-22STEP COMP G560-22CLICK
G550-22STEP G560-22TXSSC G560-22SLOWDOWN
LTD for period 12 of 2022

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Activity Levels	Activity Group	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Currency Status Code	USD PS
G550-22STEP	GRANTS-CONST4	TXDOT Selective Traffic Shike					Active Budget	1
110-005-2022		CONSTABLE 4					Variance Over/Under	
							Amount Tolerance	
10000		BILLED REVENUE	13577.67-		19705.00-	31.09-%	6127.33	Under
15900		COUNTY MATCH			5167.00-	999.90-%	5167.00	Under
20000		SALARIES	13577.68		19705.00	31.09-%	6127.32-	Under
MATCH		REQUIRED MATCH	2864.89		5167.00	44.55-%	2302.11-	Under
Activity	G550-22STEP	Total	2864.90			999.90 %	2864.90	Over