IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2022

On this the 22nd _ day of	November KP George	 2022 , the Commissioners' Court, with the following members being present: County Judge 		
	Vincent Morales	 Commissioner Precin 		
	Grady Prestage	- Commissioner Precin		
	Andy Meyers Kenneth R. DeMerchant	 Commissioner Precin Commissioner Precin 		
The following proceedings wer				
THAT WHEREAS, theretofore	e on September 14, 2021, the	Court heard and approved the	budget for the year 2022 for	or Fort Bend County; and
WHEREAS, on proper applicat transfer does not increase the to	tion, the Commissioners' Cou			
The following transfers to said				
Department Name:	Constab	le # 1	Accounting Unit:	100550400
TRANSFER TO:				
ACCOUNT NAME Budget AC Transfers		ACCOUNT NUMBER		AMOUNT
G550-22STEPCOMP 15900 C		100409100-15900	\$	3,971
G550-22STEPCMV 15900 Cc	ounty Match	100409100-15900	\$	1,648
		-		
	1	TOTAL TRANSFERRED TO	O: <u>\$</u>	5,619
TRANSFER FROM:				
ACCOUNT NAME		ACCOUNT NUMBER		AMOUNT
Grant Allocations		100550400-63620	\$	5,619
			_	
			_	
		-		
	тот	AL TRANSFERRED FROM	M: \$	5,619
EXPLANATION:	Transfer County Match Por	rtion required for the Selective	Traffice Enforcement (STE	(P) FY2022
Department Head:	West	tu)	Date: 11/4	12022
	*** USE WH	OLE DOLLAR AMOUNTS	SONLY ***	M.
THE COUNTY OF FORT B	SEND		x GL	Transfer
BY:			x AC	Transfer

KP George, County Judge

MORNING COMMITTEEN COMMITTALY

AC295 Date 11/03/22 Time 08:50

Commitment Analysis Summary

Activities: G550-22STEPCMV G550-22STEPCOMP G560-22CLICK G550-22STEP

G560-22TXSSC G560-22SLOWDOWN

LTD for period 12 of 2022

Activity G550-22STEPCOMP 22 STEP COMP Norvell Estimate USD Currency Levels 100-010-2022 Manager Status Code PS Activity Group GRANTS-CONST3 Date Range 10/01/03 - 09/30/25 Active Budget 1 CONSTABLE 3 Variance Over/Under Account Variance Category Description LTD Actual LTD Commitment LTD Budgeted Percent Amount Tolerance 10000 BILLED REVENUE 15900 COUNTY MATCH 16174.39-19532.25- 17.19-% 3357.86 Under 5092.00- 999.90-% 5092.00 Under 19532.25 17.19-% 20000 SALARIES 16174.39 3357.86-Under 5092.00 22.01-% MATCH REQUIRED MATCH 3971.22 1120.78- Under Activity G550-22STEPCOMP Total 3971.22 999.90 % 3971.22 Over

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ACTIVITY COMMINGHED SUMMINGLY

Activity G550-22STEPCMV Total

AC295 Date 11/03/22 Time 08:50

G550-22STEP

Commitment Analysis Summary Activities: G550-22STEPCMV G550-22STEPCOMP G560-22CLICK G560-22TXSSC G560-22SLOWDOWN

999.90 %

LTD for period 12 of 2022

1647.69

Activity G550-22STEPCMV 22 STEP COMMERCIAL VEH Norvell Estimate USD Currency Levels 100-020-2022 Manager Status Code PS Activity Group GRANTS-CONST3 CONSTABLE 3 Date Range 10/01/03 - 09/30/25 Active Budget 1 Account Variance Over/Under Variance LTD Actual LTD Commitment LTD Budgeted Percent Category Description Amount Tolerance 10000 BILLED REVENUE 7925.09-11959.40- 33.73-% 4034.31 Under 15900 COUNTY MATCH 3401.00- 999.90-% 3401.00 Under 20000 11959.40 33.73-% SALARIES 7925.09 4034.31- Under MATCH REQUIRED MATCH 3401.00 51.55-% 1647.69 1753.31- Under

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1647.69 Over