



# Activity Commitment Summary

AC295 Date 11/03/22  
Time 08:50

## Commitment Analysis Summary

Activities: G550-22STEP CMV G550-22STEP COMP G560-22CLICK  
G550-22STEP G560-22TXSSC G560-22SLOWDOWN  
LTD for period 12 of 2022

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Activity	G550-22STEP COMP 22 STEP COMP Norvell	Estimate	Currency	USD			
Levels	100-010-2022	Manager	Status Code	PS			
Activity Group	GRANTS-CONST3 CONSTABLE 3	Date Range 10/01/03 - 09/30/25	Active Budget	1			
Account			Variance	Over/Under			
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Tolerance
10000	BILLED REVENUE	16174.39-	19532.25-	17.19-%	3357.86	Under	
15900	COUNTY MATCH		5092.00-	999.90-%	5092.00	Under	
20000	SALARIES	16174.39	19532.25	17.19-%	3357.86-	Under	
MATCH	REQUIRED MATCH	3971.22	5092.00	22.01-%	1120.78-	Under	
Activity	G550-22STEP COMP Total	3971.22		999.90 %	3971.22	Over	

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Activity	G550-22STEP CMV	22 STEP COMMERCIAL VEH Norvell	Estimate	Currency	USD
Levels	100-020-2022		Manager	Status Code	PS
Activity Group	GRANTS-CONST3	CONSTABLE 3	Date Range 10/01/03 - 09/30/25	Active Budget	1
Account				Variance	Over/Under
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent
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10000	BILLED REVENUE	7925.09-		11959.40-	33.73-%
15900	COUNTY MATCH			3401.00-	999.90-%
20000	SALARIES	7925.09		11959.40	33.73-%
MATCH	REQUIRED MATCH	1647.69		3401.00	51.55-%
Activity	G550-22STEP CMV	Total			
		1647.69			999.90 %
					1647.69 Over