Budget for DVHRT with match:

Salary = $54,998

Insurance = $16,350

Payroll taxes = $4,240

Retirement = $7,244

Worker's comp/Unemployment = $2,106

Training = $1,800

Forensic Examinations performed after using the LAP algorithm = $5,000

Longevity= $424

Monthly Plan= $660

Printer= $350

Total Budget = $93,170

From TCFV: $55,000

Match from Fort Bend County: $38,170