

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 25 day of October 2022, the Commissioners' Court, with the following members being present:

- | | | |
|-----------------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Kenneth R. DeMerchant | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: ARPA (Non-Departmental) Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>ARPA-ADMIN</u>	<u>multiple</u>	<u>\$ 137,861</u>
<u>ARPA-C4 (Bailiff)</u>	<u>61000 - salaries</u>	<u>\$ 892</u>
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<u> </u>	<u> </u>	<u> </u>
TOTAL TRANSFERRED TO:		<u>\$ 138,753</u>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>ARPA-CC (Co. Clerk)</u>	<u>multiple</u>	<u>\$ 103,609</u>
<u>ARPA-AS (Animal Svc)</u>	<u>multiple</u>	<u>\$ 4,194</u>
<u>ARPA-EPI (Epidemiology)</u>	<u>multiple</u>	<u>\$ 17,492</u>
<u>ARPA-PRE (Pand. Relief)</u>	<u>multiple</u>	<u>\$ 13,458</u>
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TOTAL TRANSFERRED FROM:		<u>\$ 138,753</u>

EXPLANATION: Close out completed ARPA projects and fund administrative costs

Department Head: *Pamela Gubbers* Date: 10/17/2022

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
 KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer